

CONDO FEE REVENUE PROJECTIONS

(based on 10% increases every year from 2020-2029)

Fiscal year April 1 – March 31

April 1, 2020 – March 31, 2021	\$ 18,150
April 1, 2021 – March 31, 2022	19,965
April 1, 2022 – March 31, 2023	21,961
April 1, 2023 – March 31, 2024	24,158
April 1, 2024 – March 31, 2024	26,573
April 1, 2025 – March 31, 2026	29,231
April 1, 2026 - March 31, 2027	32,154
April 1, 2027 - March 31, 2028	35,369
April 1, 2027 – March 31, 2029	38,906

Total Projected \$ 246,467