

CITY OF WEBSTER, FLORIDA
2020-2021 Budget Summary

ALL FUNDS SUMMARY

REVENUES

	<i>General Fund</i>	<i>Transportation</i>	<i>Water</i>	<i>Garbage</i>	<i>Sewer</i>	<i>Total Budget</i>
Taxes: Millage per \$1,000						
Ad Valorem Taxes 8.000	196,181	-	-	-	-	196,181
Sales and Use Taxes	57,140	-	-	-	-	57,140
Discretionary	105,000	-	-	-	-	105,000
Franchise Fees	46,000	-	-	-	-	46,000
Utility Taxes	41,000	-	-	-	-	41,000
Local Option Gas Taxes	-	37,171	-	-	-	37,171
Local Communication Service Tax	35,000	-	-	-	-	35,000
Business Taxes/Permits	18,000	-	-	-	-	18,000
Non-Conforming Use Fees	10,000	-	-	-	-	10,000
Mobile Home Licenses	1,500	-	-	-	-	1,500
State Revenue Sharing	31,000	11,610	-	-	-	42,610
City Share/County 1c Gas Tax	0	7,500	-	-	-	7,500
DOT Lighting Agreement	-	5,700	-	-	-	5,700
Lot Mowing	-	-	-	-	-	0
Water Services	-	-	204,000	-	-	204,000
Fines and Forfeitures/City Parking Tickets	3,750	-	-	-	-	3,750
Garbage Services	-	-	-	200,000	-	200,000
Tower Revenue	33,000	-	-	-	-	33,000
Sewer Services	-	-	-	-	365,240	365,240
Miscellaneous Revenue	12,426	-	-	-	-	12,426
Fund Transfers	326,021	-	-	-	-	326,021
Appropriations Money	-	-	-	-	-	-
Grant Money	-	-	-	-	-	0
Reserves	-	-	-	-	-	0
	\$ 916,018	\$ 61,981	\$ 204,000	\$ 200,000	\$ 365,240	\$ 1,747,239

EXPENDITURES

General Government	425,055	-	-	-	-	425,055
Law Enforcement	162,700	-	-	-	-	162,700
Parks and Recreation	328,263	-	-	-	-	327,261
Transportation	-	61,981	-	-	-	60,781
Water Services	-	-	204,000	-	-	202,000
Sewer Services	-	-	-	200,000	-	200,000
Garbage Services	-	-	-	-	365,240	365,240
Appropriations Money	0	-	-	-	-	-
Grant Money	0	-	-	-	-	-
Reserves	0	-	-	-	-	-
	\$ 916,018	\$ 61,981	\$ 204,000	\$ 200,000	\$ 365,240	\$ 1,747,239

EXPENDITURES

REVENUES OVER (UNDER) EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0
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The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as public record.