

2019 Budget

	Budget
Income	
Fundraiser	
Shirt Sales	250.00
Total Fundraiser	250.00
Interest Income	1.80
Miscellaneous Income	285.00
Registration Income	48,875.00
Sponsor	
League	
Team	12,600.00
Total Sponsor	12,600.00
Total Income	62,011.80
Gross Profit	62,011.80
Expense	
Bank Charge	50.00
Board Expense	3,000.00
Coach	
Spending	3,000.00
Training	1,000.00
Total Coach	4,000.00
Donation	1,200.00
Facebook Ads	50.00
Golf Cart	100.00
Handbook	400.00
League Fee	100.00
Live Scan	1,500.00
Mileage	250.00
Minor Equipment	500.00
Miscellaneous Supplies	200.00
Newsletter	200.00
Petty Cash	
Phone Bill	900.00
Player	
Fee	9,200.00
Fields	10,000.00
Pictures	2,875.00
Refund	1,700.00
Trophy	2,000.00
Uniforms	11,500.00
Total Player	37,275.00
PO Box	130.00
Postage	100.00
Referee	
Spending	2,500.00
Training	750.00
Total Referee	3,250.00
Registration	
Flyers	3,200.00
Mileage	
Miscellaneous	200.00
Park Reservation	540.00
Supplies	400.00
Total Registration	4,340.00
Returned Check	620.00
Returned Check Fee	24.00
Storage	855.00
Sunday Spending	500.00
Taxes	500.00
Tournament	
Mileage	300.00
Registration	2,000.00
Uniforms	500.00
Tournament - Other	200.00
Total Tournament	3,000.00
Trailer Expense	100.00
Transfer	
Web Page	300.00
Total Expense	63,444.00
Net Income	(1,432.20)