

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2025 Expenditure Budget.

Meeting date: 6/28/2024

Time: 1:15 PM

Location:

Street address: 8433 N. Black Canyon Highway

Bldg.: \_\_\_\_\_ Rm./Ste.: 160

City: Phoenix State: AZ Zip: 85021

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact name: Mr. Curt Porter

Phone: 602-920-8251

Email address: [cporter10@cox.net](mailto:cporter10@cox.net)

Phone ext.: \_\_\_\_\_

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

This meeting will be a ZOOM meeting initiated at the address listed above.

Instructions

FY 2025 Summary of charter school proposed budget

CTDS number 078560000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	99,638	220,179	121.0%
Support services			
2100 Students	13,560	46,700	244.4%
2200 Instruction	2,584	464	-82.0%
2300 General administration	10,971	10,500	-4.3%
2400 School administration	137,085	128,995	-5.9%
2500 Central services	30,503	29,800	-2.3%
2600 Operation & maintenance of plant	241,342	236,092	-2.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	96,520	89,382	-7.4%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	4,929	4,800	-2.6%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	637,132	766,912	20.4%
200 Special education			
1000 Instruction	12,018	11,704	-2.6%
Support services			
2100 Students	4,396	7,200	63.8%
2200 Instruction	5,734	5,771	0.6%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	22,148	24,675	11.4%
400 Pupil transportation	40,254	29,031	-27.9%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	11,333	11,428	0.8%
<b>Total</b>	<b>710,867</b>	<b>832,046</b>	<b>17.0%</b>

for fiscal year 2025 was officially proposed by the Governing Board on June 18, 2024. The complete t

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	22,148	24,675	11.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>22,148</b>	<b>24,675</b>	<b>11.4%</b>

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	710,867	832,046	17.0%
Classroom Site Project	101,874	52,302	-48.7%
Instructional Improvement	3,300	3,300	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	327,739	94,601	-71.1%
State projects	7,150	3,575	-50.0%
Capital acquisitions	0	0	
<b>Total expenses</b>	<b>1,150,930</b>	<b>985,824</b>	<b>-14.3%</b>

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	41,445
Average salary of all teachers employed in the prior year 2024	40,441
Increase in average teacher salary from the prior year 2024	1,004
Percentage increase	2.5%
Comments on average salary calculation (optional):	