Charter: Research Based Education Corp. CTDS: 078560000

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2025 Expenditure Budget.

Meeting date: _	6/28/2024			Time:	1:15 PM	_
		Locat	ion:			
Street address: 8	433 N. Black Canyon Hig	hway				
Bldg.:		Rm./Ste.:		160		
City: F	hoenix	State:	AZ	Zip:	85021	
Contact name: _ Email address: <u>c</u>	Mr. Curt Porter porter10@cox.net			Phone: Phone ext.:	602-920-8251	_
The information above is posted equirements under A.R.S. §38-4		nt to A.R.S. §	15-905(C)	and is not intended	d to satisfy Open Meetir	າg Law
Comments:						
This meeting will be a ZOOM me	eting initiated at the addre	ess listed abo	ve.			

Instructions FY 2025 Summary of charter school proposed budget

Prior year Budget year decrease 2024 2025 decrease 2026 decrease 2027 3025 decrease 30200 struction 39,638 220,179 121.0% 30200 struction 2,584 464 -82.0% 2200 Instruction 2,584 464 -82.0% 2400 School administration 10,971 10,500 -4.3% 2400 School administration 137,085 128,995 -5.9% 2500 Central services 30,503 29,800 -2.3% 2600 Operation & maintenance of plant 241,342 236,092 -2.2% 2600 Operation & maintenance of plant 241,342 236,092 -2.2% 2600 Operation of noninstructional services 96,520 89,382 -7.4% 4000 Facilities acquisition & construction 0 0 0 0 0 0 0 0 0 0			- Canimary		
100 Regular education 2024 2025 decrease 1000 Instruction 99,638 220,179 121.0% Support services 13,560 46,700 244.4% 2200 Instruction 2,584 464 -82.0% 2300 General administration 10,971 10,500 -4.3% 2400 School administration 137,085 128,995 -5.9% 2500 Central services 30,503 29,800 -2.3% 2600 Operation & maintenance of plant 241,342 236,092 -2.2% 2900 Other support services 0 0 0 3000 Operation of noninstructional services 96,520 89,382 -7.4% 4000 Facilities acquisition & construction 0 0 0 5000 Debt service 4,929 4,800 -2.6% 610 School-sponsored cocurricular activities 0 0 0 620 School-sponsored athletics 0 0 0 620 School-sponsored athletics 0 0 0 8egular education 12,018	1000 Schoolwide Project	L	Totals		
1000 Instruction 99,638 220,179 121.0% Support services 2100 Students 13,560 46,700 244.4% 2200 Instruction 2,584 464 -82.0% 2300 General administration 10,971 10,500 -4.3% 2400 School administration 137,085 128,995 -5.9% 2500 Central services 30,503 29,800 -2.3% 2600 Operation & maintenance of plant 241,342 236,092 -2.2% 2900 Other support services 0 0 0 0 0 0 0 0 0					
Support services		Ĺ			
2100 Students 13,560 46,700 244.4% 2200 Instruction 2,5544 464 -82.0% 2300 General administration 10,971 10,500 -4.3% 2400 School administration 137,085 128,995 -5.9% 2500 Central services 30,503 29,800 -2.3% 2600 Operation & maintenance of plant 241,342 236,992 -2.2% 2900 Other support services 0 0 0 3000 Operation of noninstructional services 96,520 89,382 -7.4% 4000 Facilities acquisition & construction 0 0 0 500 Debt service 4,929 4,800 -2.6% 610 School-sponsored cocurricular activities 0 0 0 620 School-sponsored athletics 0 0 0 620 School-sponsored athletics 0 0 0 620 School-sponsored athletics 0 0 0 630, 700, 800, 900 Other programs 0 0 0 Regular education 11,1704 -2.6%			99,638	220,179	121.0%
2200 Instruction 2,584 464 -82.0% 2300 General administration 10,971 10,500 -4.3% 2400 School administration 137,085 128,995 -5.9% 2500 Central services 30,503 29,800 -2.3% 2600 Operation & maintenance of plant 241,342 236,092 -2.2% 2900 Other support services 0 0 0 3000 Operation of noninstructional services 96,520 89,382 -7.4% 4000 Facilities acquisition & construction 0 0 0 5000 Debt service 4,929 4,800 -2.6% 610 School-sponsored athletics 0 0 0 620 School-sponsored athletics 0 0 0 630, 700, 800, 900 Other programs 0 0 0 8 Regular education 12,018 11,704 -2.6% Support services 2100 Students 4,396 7,200 63.8% 2200 Instruction 5,734 5,771 0.6% 2300 General administration 0 </td <td></td> <td></td> <td></td> <td></td> <td></td>					
2300 General administration 10,971 10,500 -4.3% 2400 School administration 137,085 128,995 -5.9% 2500 Central services 30,503 29,800 -2.3% 2600 Operation & maintenance of plant 241,342 236,092 -2.2% 2900 Other support services 0 0 0 3000 Operation of noninstructional services 96,520 89,382 -7.4% 4000 Facilities acquisition & construction 0 0 0 500 Debt service 4,929 4,800 -2.6% 610 School-sponsored cocurricular activities 0 0 0 620 School-sponsored athletics 0 0 0 620 School-sponsored athletics 0 0 0 630, 700, 800, 900 Other programs 0 0 0 Regular education subtotal 12,018 11,704 -2.6% Support services 2100 Students 12,018 11,704 -2.6% Support services 4,396 7,200 63.8% 2200 Instruction	2100 Students				244.4%
2400 School administration 137,085 128,995 -5.9% 2500 Central services 30,503 29,800 -2.3% 2600 Operation & maintenance of plant 241,342 236,092 -2.2% 3000 Operation of noninstructional services 96,520 89,382 -7.4% 4000 Facilities acquisition & construction 0 0 0 5000 Debt service 4,929 4,800 -2.6% 610 School-sponsored cocurricular activities 0 0 0 620 School-sponsored athletics 0 0 0 630, 700, 800, 900 Other programs 0 0 0 Regular education subtotal 637,132 766,912 20.4% 200 Special education 12,018 11,704 -2.6% 2100 Students 4,396 7,200 63.8% 2200 Instruction 5,734 5,771 0.6% 2300 General administration 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0			,		
2500 Central services 30,503 29,800 -2.3% 2600 Operation & maintenance of plant 241,342 236,092 -2.2% 2900 Other support services 0 0 0 3000 Operation of noninstructional services 96,520 89,382 -7.4% 4000 Facilities acquisition & construction 0 0 0 5000 Debt service 4,929 4,800 -2.6% 610 School-sponsored cocurricular activities 0 0 0 620 School-sponsored athletics 0 0 0 630, 700, 800, 900 Other programs 0 0 0 Regular education subtotal 637,132 766,912 20.4% 200 Special education 12,018 11,704 -2.6% Support services 2100 Students 4,396 7,200 63.8% 2200 Instruction 5,734 5,771 0.6% 2300 General administration 0 0 0 2400 School administration 0 0 0 2600 Operation & maintenance of plant					-4.3%
2600 Operation & maintenance of plant 241,342 236,092 -2.2% 2900 Other support services 0 0 3000 Operation of noninstructional services 96,520 89,382 -7.4% 4000 Facilities acquisition & construction 0 0 0 500 Debt service 4,929 4,800 -2.6% 610 School-sponsored cocurricular activities 0 0 0 620 School-sponsored athletics 0 0 0 630, 700, 800, 900 Other programs 0 0 0 Regular education subtotal 637,132 766,912 20.4% 200 Special education 12,018 11,704 -2.6% Support services 2100 Students 4,396 7,200 63.8% 2200 Instruction 5,734 5,771 0.6% 2300 General administration 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0 0 2600 Operation & maintenance of plant 0 0	2400 School administration		137,085	128,995	-5.9%
2900 Other support services 0 0 3000 Operation of noninstructional services 96,520 89,382 -7.4% 4000 Facilities acquisition & construction 0 0 0 5000 Debt service 4,929 4,800 -2.6% 610 School-sponsored cocurricular activities 0 0 0 620 School-sponsored athletics 0 0 0 630, 700, 800, 900 Other programs 0 0 0 Regular education subtotal 637,132 766,912 20.4% 200 Special education 12,018 11,704 -2.6% Support services 2100 Students 4,396 7,200 63.8% 2200 Instruction 5,734 5,771 0.6% 2300 General administration 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0 0 2600 Operation & maintenance of plant 0 0 0 2900 Other support services 0 0 0 </td <td>2500 Central services</td> <td></td> <td>30,503</td> <td>29,800</td> <td>-2.3%</td>	2500 Central services		30,503	29,800	-2.3%
3000 Operation of noninstructional services 96,520 89,382 -7.4% 4000 Facilities acquisition & construction 0 0 0 5000 Debt service 4,929 4,800 -2.6% 610 School-sponsored cocurricular activities 0 0 0 620 School-sponsored athletics 0 0 0 630, 700, 800, 900 Other programs 0 0 0 Regular education subtotal 637,132 766,912 20.4% 200 Special education 12,018 11,704 -2.6% Support services 4,396 7,200 63.8% 2200 Instruction 5,734 5,771 0.6% 2300 General administration 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0 0 2600 Operation & maintenance of plant 0 0 0 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0	2600 Operation & maintenance of plant		241,342	236,092	-2.2%
4000 Facilities acquisition & construction 0 0 5000 Debt service 4,929 4,800 -2.6% 610 School-sponsored athletics 0 0 620 School-sponsored athletics 0 0 630, 700, 800, 900 Other programs 0 0 Regular education subtotal 637,132 766,912 20.4% 200 Special education 12,018 11,704 -2.6% Support services 2100 Students 4,396 7,200 63.8% 2200 Instruction 5,734 5,771 0.6% 2300 General administration 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0 0 2600 Operation & maintenance of plant 0 0 0 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 400 Facilities acquisition & construction 0 0 0 500 Debt service 0	2900 Other support services		0	•	
5000 Debt service 4,929 4,800 -2.6% 610 School-sponsored cocurricular activities 0 0 0 620 School-sponsored athletics 0 0 0 630, 700, 800, 900 Other programs 0 0 0 Regular education subtotal 637,132 766,912 20.4% 200 Special education 12,018 11,704 -2.6% Support services 2100 Students 4,396 7,200 63.8% 2200 Instruction 5,734 5,771 0.6% 2300 General administration 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0 0 2600 Operation & maintenance of plant 0 0 0 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 400 Facilities acquisition & construction 0 0 0 5000 Debt service 0 0 0			96,520	89,382	-7.4%
610 School-sponsored cocurricular activities 0 0 620 School-sponsored athletics 0 0 630, 700, 800, 900 Other programs 0 0 Regular education subtotal 637,132 766,912 20.4% 200 Special education 12,018 11,704 -2.6% Support services 12,018 11,704 -2.6% Support services 4,396 7,200 63.8% 2200 Instruction 5,734 5,771 0.6% 2300 General administration 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0 0 2600 Operation & maintenance of plant 0 0 0 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 400 Facilities acquisition & construction 0 0 0 500 Debt service 0 0 0 Special education subtotal 22,148 2			•		
620 School-sponsored athletics 0 0 630, 700, 800, 900 Other programs 0 0 Regular education subtotal 637,132 766,912 20.4% 200 Special education 12,018 11,704 -2.6% Support services 12,018 11,704 -2.6% Support services 4,396 7,200 63.8% 2200 Instruction 5,734 5,771 0.6% 2300 General administration 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0 0 2600 Operation & maintenance of plant 0 0 0 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 4000 Facilities acquisition & construction 0 0 0 5000 Debt service 0 0 0 Special education subtotal 22,148 24,675 11.4% 400 Pupil transportation 40,254 <td>5000 Debt service</td> <td></td> <td>4,929</td> <td>4,800</td> <td>-2.6%</td>	5000 Debt service		4,929	4,800	-2.6%
630, 700, 800, 900 Other programs 0 0 Regular education subtotal 637,132 766,912 20.4% 200 Special education 12,018 11,704 -2.6% Support services 2100 Students 4,396 7,200 63.8% 2200 Instruction 5,734 5,771 0.6% 2300 General administration 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0 0 2600 Operation & maintenance of plant 0 0 0 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 4000 Facilities acquisition & construction 0 0 0 5000 Debt service 0 0 0 Special education subtotal 22,148 24,675 11.4% 400 Pupil transportation 40,254 29,031 -27.9% 530 Dropout prevention programs 0 0 550 K-3 Rea	610 School-sponsored cocurricular activities		0	0	
Regular education subtotal 637,132 766,912 20.4% 200 Special education 12,018 11,704 -2.6% Support services 4,396 7,200 63.8% 2100 Students 4,396 7,200 63.8% 2200 Instruction 5,734 5,771 0.6% 2300 General administration 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0 0 2600 Operation & maintenance of plant 0 0 0 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 4000 Facilities acquisition & construction 0 0 0 5000 Debt service 0 0 0 Special education subtotal 22,148 24,675 11.4% 400 Pupil transportation 40,254 29,031 -27.9% 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. &	620 School-sponsored athletics		0	0	
200 Special education 12,018 11,704 -2.6% 1000 Instruction 12,018 11,704 -2.6% Support services 4,396 7,200 63.8% 2200 Instruction 5,734 5,771 0.6% 2300 General administration 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0 0 2600 Operation & maintenance of plant 0 0 0 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 4000 Facilities acquisition & construction 0 0 0 500 Debt service 0 0 0 0 Special education subtotal 22,148 24,675 11.4% 400 Pupil transportation 40,254 29,031 -27.9% 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading	630, 700, 800, 900 Other programs		0	0	
1000 Instruction 12,018 11,704 -2.6% Support services 2100 Students 4,396 7,200 63.8% 2200 Instruction 5,734 5,771 0.6% 2300 General administration 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0 0 2600 Operation & maintenance of plant 0 0 0 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 4000 Facilities acquisition & construction 0 0 0 5000 Debt service 0 0 0 Special education subtotal 22,148 24,675 11.4% 400 Pupil transportation 40,254 29,031 -27.9% 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 11,333 11,428 0.8%	Regular education subtotal	Ī	637,132	766,912	20.4%
Support services 4,396 7,200 63.8% 2200 Instruction 5,734 5,771 0.6% 2300 General administration 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0 0 2600 Operation & maintenance of plant 0 0 0 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 4000 Facilities acquisition & construction 0 0 0 5000 Debt service 0 0 0 Special education subtotal 22,148 24,675 11.4% 400 Pupil transportation 40,254 29,031 -27.9% 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 11,333 11,428 0.8%	200 Special education				
2100 Students 4,396 7,200 63.8% 2200 Instruction 5,734 5,771 0.6% 2300 General administration 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0 0 2600 Operation & maintenance of plant 0 0 0 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 4000 Facilities acquisition & construction 0 0 0 5000 Debt service 0 0 0 Special education subtotal 22,148 24,675 11.4% 400 Pupil transportation 40,254 29,031 -27.9% 530 Dropout prevention programs 0 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 0 550 K-3 Reading 11,333 11,428 0.8%	1000 Instruction		12,018	11,704	-2.6%
2200 Instruction 5,734 5,771 0.6% 2300 General administration 0 0 0 2400 School administration 0 0 0 2500 Central services 0 0 0 2600 Operation & maintenance of plant 0 0 0 2900 Other support services 0 0 0 3000 Operation of noninstructional services 0 0 0 4000 Facilities acquisition & construction 0 0 0 500 Debt service 0 0 0 0 Special education subtotal 22,148 24,675 11.4% 400 Pupil transportation 40,254 29,031 -27.9% 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 11,333 11,428 0.8%	Support services				
2300 General administration 0 0 2400 School administration 0 0 2500 Central services 0 0 2600 Operation & maintenance of plant 0 0 2900 Other support services 0 0 3000 Operation of noninstructional services 0 0 4000 Facilities acquisition & construction 0 0 5000 Debt service 0 0 Special education subtotal 22,148 24,675 11.4% 400 Pupil transportation 40,254 29,031 -27.9% 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 11,333 11,428 0.8%	2100 Students		4,396	7,200	63.8%
2400 School administration 0 0 2500 Central services 0 0 2600 Operation & maintenance of plant 0 0 2900 Other support services 0 0 3000 Operation of noninstructional services 0 0 4000 Facilities acquisition & construction 0 0 5000 Debt service 0 0 Special education subtotal 22,148 24,675 11.4% 400 Pupil transportation 40,254 29,031 -27.9% 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 11,333 11,428 0.8%	2200 Instruction		5,734	5,771	0.6%
2500 Central services 0 0 2600 Operation & maintenance of plant 0 0 2900 Other support services 0 0 3000 Operation of noninstructional services 0 0 4000 Facilities acquisition & construction 0 0 5000 Debt service 0 0 Special education subtotal 22,148 24,675 11.4% 400 Pupil transportation 40,254 29,031 -27.9% 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 11,333 11,428 0.8%	2300 General administration		0	0	
2600 Operation & maintenance of plant 0 0 2900 Other support services 0 0 3000 Operation of noninstructional services 0 0 4000 Facilities acquisition & construction 0 0 5000 Debt service 0 0 Special education subtotal 22,148 24,675 11.4% 400 Pupil transportation 40,254 29,031 -27.9% 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 11,333 11,428 0.8%	2400 School administration		0		
2900 Other support services 0 0 3000 Operation of noninstructional services 0 0 4000 Facilities acquisition & construction 0 0 5000 Debt service 0 0 Special education subtotal 22,148 24,675 11.4% 400 Pupil transportation 40,254 29,031 -27.9% 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 11,333 11,428 0.8%	2500 Central services		0	0	
3000 Operation of noninstructional services 0 0 4000 Facilities acquisition & construction 0 0 5000 Debt service 0 0 Special education subtotal 22,148 24,675 11.4% 400 Pupil transportation 40,254 29,031 -27.9% 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 11,333 11,428 0.8%	2600 Operation & maintenance of plant		0	0	
4000 Facilities acquisition & construction 0 0 5000 Debt service 0 0 Special education subtotal 22,148 24,675 11.4% 400 Pupil transportation 40,254 29,031 -27.9% 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 11,333 11,428 0.8%	2900 Other support services		0	0	
5000 Debt service 0 0 Special education subtotal 22,148 24,675 11.4% 400 Pupil transportation 40,254 29,031 -27.9% 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 11,333 11,428 0.8%	3000 Operation of noninstructional services		0	0	
Special education subtotal 22,148 24,675 11.4% 400 Pupil transportation 40,254 29,031 -27.9% 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 11,333 11,428 0.8%	4000 Facilities acquisition & construction		0	0	
400 Pupil transportation 40,254 29,031 -27.9% 530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 11,333 11,428 0.8%	5000 Debt service		0	0	
530 Dropout prevention programs 0 0 540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 11,333 11,428 0.8%	Special education subtotal		22,148	24,675	11.4%
540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 11,333 11,428 0.8%			40,254	29,031	-27.9%
540 Joint career & tech. ed. & voc. ed. center 0 0 550 K-3 Reading 11,333 11,428 0.8%	530 Dropout prevention programs		0	0	
	540 Joint career & tech. ed. & voc. ed. center		0	0	
Total 710,867 832,046 17.0%	550 K-3 Reading		11,333	11,428	0.8%
	Total		710,867	832,046	17.0%

or fiscal year 2025 was officially proposed by the Governing Board on June 18, 2024. The complete t

CTDS number <u>078560000</u>

	Tota	%	
Special education programs	Prior year	Budget year	Increase/
	2024	2025	decrease
Total all disability classifications	22,148	24,675	11.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	22,148	24,675	11.4%

Expenses by project					
	To	%			
	Prior year	Budget year	Increase/		
	2024	2025	decrease		
Schoolwide	710,867	832,046	17.0%		
Classroom Site Project	101,874	52,302	-48.7%		
Instructional Improvement	3,300	3,300	0.0%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal projects	327,739	94,601	-71.1%		
State projects	7,150	3,575	-50.0%		
Capital acquisitions	0	0			
Total expenses	1,150,930	985,824	-14.3%		

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	41,445
Average salary of all teachers employed in the prior year 2024	40,441
Increase in average teacher salary from the prior year 2024	1,004
Percentage increase	2.5%
Comments on average salary calculation (optional):	•