

ANNUAL BUDGET -- 2013 TO 2014
OLIVE TOWNSHIP, COUNTY OF CLINTON, MICHIGAN

ACCOUNT NUMBER	EXPENDITURES NAME OF FUND	2012-2013	2013-2014	INCOME	AMOUNT
		BUDGET	BUDGET REQUEST		
101-100-715-000	Medicare-Employee	600	700		
101-100-716-001	Medicare-Twp Portion	600	700	Projected balance on hand 4/01/13	140,000
101-100-717-000	Pension Fund-Employee	6,000	6,200		
101-100-718-001	Pension Fund-Twp Portion	6,000	6,200	Tax Levy for Contingent	86,000
101-100-719-000	Social Security-Employee	850	900	Highway	16,800
101-100-720-000	Social Security-Twp Portion	850	900	Metro Act Funds	4,000
101-101-702-000	Trustees Salary	3,600	3,600	Fire and Water	12,500
101-171-702-000	Supervisor	7,200	7,200	Administrative Fees	17,000
101-172-740-000	Assessor	16,000	16,000	Interest	200
101-172-727-000	Assessor Supplies	5,000	5,000	Revenue Sharing	170,000
101-191-727-000	Elections	3,000	1,200	Land Division	300
101-191-730-000	School Elections	800	0	Pension/Medicare-Employees	7,700
101-215-702-000	Clerk	19,000	19,000	Income Tax	0
101-215-727-000	Clerk Supplies	3,000	2,000	School Elections	0
101-247-702-000	Board of Review (\$350/member)	1,050	1,250	Intangible Tax	0
101-253-702-000	Treasurer	19,000	19,000	Fire Substation Rent	280
101-253-727-000	Treasurer Supplies	2,000	2,000	SET Reimbursement	3400
101-265-920-000	Utilities	2,200	2,400	TOTAL GENERAL FUND	458,180
101-265-930-000	Buildings & Ground	5,000	6,000		
101-265-969-000	Office Modernization	2,000	2,000		
101-276-775-000	Cemetery	5,000	5,000		
101-299-960-000	Meals on Wheels	800	800		
101-301-880-000	Police	500	500		
101-336-800-000	Fire Board	2,400	2,400	*The total budget request (estimate of expenses) must equal the estimated receipts (income)	
101-336-804-000	Fire and Water	90,000	90,000		
101-336-956-000	Fire Contingency	5,000	5,000	Signature and title of the person who compiled proposed budget	
101-446-801-010	Brinery	24,000	26,400		
101-446-801-011	Culvert	6,000	1,000		
101-446-801-012	Gravel	23,000	10,000		
101-446-801-013	Tar & Gravel (Sealcoat)	40,000	12,775		
101-446-801-014	Spraying	3,000	3,600	Sandra June, Clerk	Date
101-446-801-020	New Roads	50000	165,650		
	Overband	4000	4,200		
101-790-960-000	Library	800	800		
101-945-740-000	Assessment Expenses	0	6,000		
101-945-801-000	Drain Expense	10,000	7,500		
101-954-910-000	Insurance	3,500	3,500		
	Contingent	59,130	8,605		
	Tax Returned Delinquent				
	Repaid				
	Recycling	600	600		
	Audit	1600	1,600		
TOTAL ESTIMATED EXPENDITURES		433,080	458,180		