

Town Manager's Report
Tuesday
June 11, 2014

State Revenue Sharing: We have received our monthly revenue sharing from the state in the amount of \$24,881. Of the projected amount we were to receive in this fiscal year, \$203,955 we have now received \$183,568. This means that our June payment must be at least \$20,387 to avoid any shortfall.

Fiscal Review: As of June 1, 2014, our year to date benchmark was 91.67%. Our revenues are lagging slightly at 84% but our expenditures are about 86%. We expect at year end to end in the black after the Select Board authorizes the carry forward of amounts to either go to the reserves or to complete the projects as originally intended.

The new auditing firm was also in town last week and started their process to familiarize themselves with our fiscal records. They will be returning during the first week of August to complete their field work.

Salmon Point Campground Sites: We have a few sites remaining and encourage our local campers to contact Gary Colello at 647-8786 to make their reservations now. We also are planning on completing the six additional sites this summer that were authorized by the Select Board.

Changes in Personnel: As many folks may know we will be saying goodbye to our dear friend John Anderson after 28 good years of work for the Town. John will be moving west to warmer climes and we wish him the very best.

Last week, Laurie and Georgiann completed the interview and hiring process for the person to replace John. Samantha Beaulieu has been hired and started her work last week, working under the supervision of both John and Laurie.

Not to be forgotten is Peter Dumont who is assisting in the maintenance and operations at Salmon Point this summer.

Gary Colello, Director of Recreation will also be completing the hiring of the summer staff for his recreation programs. These folks will also be going through a day long training session before the start of work.

A reminder to our voters that the Town Meeting begins at 7:00 PM at the Town Hall at 26 North High Street. A copy of the warrant articles is available at the town office and as you walk in tomorrow evening.

Respectfully Submitted,

Mitchell A. Berkowitz
Town Manager