

**2015-2016 ELECTIONS BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2013-2014 Appropriation	2013-2014 Expended 6/30/2013	2014-2015 Appropriation	2014-2015 Expended To Date	2015-2016 Proposed	Notes
	Personnel						
102 07 501 52	Registrar/Ballot Clerks	\$4,500.00	\$5,104.57	\$4,500.00	\$4,065.00	\$4,590.00	
	<b>Total Personnel</b>	<b>\$4,500.00</b>	<b>\$5,104.57</b>	<b>\$4,500.00</b>	<b>\$4,065.00</b>	<b>\$4,590.00</b>	
	Benefits						
102 07 502 01	Unemployment Compensation	\$0.00	\$0.00	\$62.00	\$0.00	\$0.00	
102 07 502 02	Workers' Compensation	\$82.00	\$63.16	\$65.00	\$16.84	\$68.00	
102 07 502 30	FICA taxes	\$280.00	\$314.18	\$285.00	\$252.13	\$285.00	
102 07 502 31	Medicare taxes	\$66.00	\$73.43	\$67.00	\$58.88	\$67.00	
	<b>Total Benefits</b>	<b>\$428.00</b>	<b>\$450.77</b>	<b>\$479.00</b>	<b>\$327.85</b>	<b>\$420.00</b>	
	Supplies						
102 07 503 02	General Supplies	\$400.00	\$277.99	\$400.00	\$196.11	\$400.00	
102 07 503 06	Postage	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	
	<b>Total Supplies</b>	<b>\$450.00</b>	<b>\$327.99</b>	<b>\$450.00</b>	<b>\$196.11</b>	<b>\$450.00</b>	
	Other Purchased Services						
102 07 506 10	Travel/training	\$400.00	\$145.27	\$400.00	\$273.02	\$400.00	
102 07 506 20	Advertising	\$350.00	\$277.81	\$350.00	\$58.14	\$350.00	
	<b>Total Other Purchased Services</b>	<b>\$750.00</b>	<b>\$423.08</b>	<b>\$750.00</b>	<b>\$331.16</b>	<b>\$750.00</b>	
	<b>TOTAL STANDARD BUDGET</b>	<b>\$6,128.00</b>	<b>\$6,306.41</b>	<b>\$6,179.00</b>	<b>\$4,920.12</b>	<b>\$6,210.00</b>	