

ANNUAL REPORT



Plantation of

MONHEGAN, MAINE

2018

THE
ONE HUNDRED THIRD

ANNUAL REPORT
OF THE
MUNICIPAL OFFICERS
OF THE PLANTATION OF
MONHEGAN, MAINE

ORGANIZED SEPTEMBER 4, 1839

FOR THE YEAR ENDED DECEMBER 31, 2018



Lincoln County Publishing Co.
Newcastle / Damariscotta, Me.

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PLANTATION OFFICERS
For the year ended December 31, 2018

MODERATOR
Marian Chioffi

BOARD OF ASSESSORS
Tara Hire James McDaniel (NOT IN ATTENDANCE) Rory Collin

CLERK
Lisa Brackett

COLLECTOR OF TAXES
Lisa Brackett

TREASURER
Jennifer Pendleton

CONSTABLE
Matt Weber

SCHOOL BOARD
Jessica Stevens Mary Weber

Joan Brady

PLANNING BOARD
Tara Hire James McDaniel
Matt Weber

Greg Rollins
Kathie Ianicelli

MUNICIPAL POWER DISTRICT TRUSTEES
Matt Weber Willard Boynton

Kole Lord

FIRE CHIEF
Greg Rollins

HARBOR MASTER
Sherman D. Stanley

ROAD COMMISSIONER
Stewart Way

TRUANT OFFICER
Willard Boynton

FIRE WARDEN
Kole Lord

DEPUTY FIRE WARDEN
Christopher Smith

REGISTRAR OF VOTERS
Lisa Brackett

DIFW AGENT
Lisa Brackett

SUPERINTENDENT OF SCHOOLS
Tonya Arnold

PLUMBING INSPECTOR
Frank Tracy

STATE SENATOR
Dana Dow
3 State House Station
Augusta, ME 04333

REPRESENTATIVE TO THE LEGISLATURE
Michael Gilbert Devin
House of Representative
2 State House Station
Augusta, ME 04333-0002

ASSESSOR'S REPORT

2018 Valuation	Real Estate	Personal	Total
Residential / Non-Residential	\$89,180,253.00	\$130,000.00	\$89,310,253.00

Assessments

Municipal Appropriation	\$ 290,781.00
Educational Appropriation	\$ 130,321.00
County Tax	\$ 110,478.36
Overlay	<u>\$ 24,066.72</u>
Total	\$ 531,580.36

Deductions

Maine State Revenue Sharing	\$ 1,080.34
Veterans Reimbursement	\$ 30.00
Other Revenue	\$ 91,866.00
Homestead Reimbursement	<u>\$ 1,196.00</u>
Total	\$ 92,946.34

Total Valuation X Tax Rate

\$89,310,253 X .00516 =	\$ 461,153.94
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Abateements

Emily Morse	\$586.95
Chris Smith	\$636.17
Sherman Stanley	\$636.17

Respectfully submitted,

Tara Hire
James McDaniel
Rory Collin

**Report of Plantation Expenses
For year ending December 31, 2018
Assessor's Report**

Allocations: Account/Company	Total Paid to Vendor	Raised from Taxation	Transferred from Surplus	Revenue	Balance
Dedicated Accounts					
Animal Control Beginning Balance					\$ 530.05
Treasurer, State of Maine	\$ 54.00				
Animal Control Ending Balance	\$ 54.00	\$ -	\$ -	\$ 90.00	\$ 515.50
Broadband Infrastructure Beginning Balance					\$ -
Supplies	\$ 164.98				
Technical Consultants	\$ 10,090.00				
Broadband Infrastructure Ending Balance	\$ 10,254.98	\$ 5,000.00	\$ 5,000.00	\$ 25,005.00	\$ 24,750.02
Building Maintenance Fund Beginning Balance					\$ 9,628.34
Monhegan Restorations	\$ 2,386.39				
Building Maintenance Ending Balance	\$ 2,386.39	\$ 2,000.00	\$ -	\$ -	\$ 9,241.95
Cemetery Beginning Balance					\$ 5,042.21
Misc.	\$ 720.00				
Payroll	\$ 300.00				
FICA	\$ 22.95				
Cemetery Total Ending Balance	\$ 1,042.95	\$ -	\$ -	\$ 106.95	\$ 4,106.21
Education 2018 calendar year Beginning Balance					\$ 109,156.17
See Education Report for details					
Education Total Ending Balance	\$ 148,380.05	\$ 130,321.00		\$ 47,266.05	\$ 138,363.17
Fire Barn Beginning Balance					\$ 45,000.00
Fire Barn Ending Balance	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 50,000.00
Fire Truck Beginning Balance					\$ -
Town of Bowdoinham	\$ 4,000.00				
Fire Truck Ending Balance	\$ 4,000.00	\$ 15,000.00	\$ -	\$ -	\$ 11,000.00
Revaluation Beginning Balance					\$ 3,238.24
Revaluation Ending Balance	\$ -	\$ -	\$ -	\$ -	\$ 3,238.24
Shore Planning Beginning Balance					\$ -
Payroll	\$ 400.00				
FICA	\$ 30.60				
Shore Planning Ending Balance	\$ 430.60	\$ 5,000.00	\$ -	\$ 10,000.00	\$ 14,569.40
Tax Assessment Beginning Balance					\$ -
Tax Assessment Ending Balance	\$ -	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
Long-term Wharf Maintenance Beginning Balance					\$ 6,316.37
Manufacturer's Distributor	\$ 2,378.09				
L-T Wharf Ending Balance	\$ 2,378.09	\$ 9,600.00	\$ 3,400.00	\$ -	\$ 16,938.28
Dedicated Accounts Total December 31, 2018					\$ 282,722.77
Non-Dedicated Accounts					
Clerk's					
USPS	\$ 103.50				
Treasurer, State of Maine	\$ 16.00				
Misc.	\$ 61.60				
Clerk Ending Balance	\$ 181.10	\$ 100.00	\$ 400.00	\$ 181.00	\$ 499.90
Donation					

Monhegan Memorial Library	\$	500.00							
Senior Spectrum	\$	100.00							
Mid-Coast Mental Health Center	\$	100.00							
St. George Ambulance	\$	500.00							
Lifeflight Foundation	\$	3,000.00							
Island Institute- Programs fund	\$	200.00							
Island Institute- MIC dues	\$	200.00							
Monhegan Museum of Art & History	\$	1,000.00							
MISCA	\$	15,000.00							
Donation Ending Balance	\$	20,600.00	\$	20,600.00	\$	-	\$	-	\$
Fire Dept.									
Monhegan Plantation Power District	\$	377.40							
SDS, Inc.	\$	1,184.00							
Monhegan Boat Line	\$	12.00							
Maine Coast Petroleum	\$	405.80							
Napa Auto Parts	\$	452.61							
Radio Communications Mgmt, Inc.	\$	92.50							
Fire Tech & Safety	\$	1,250.00							
Admiral Fire and Safety	\$	303.25							
Trailing Yew	\$	368.70							
Haddad Family Repair Services	\$	5,365.67							
Misc.	\$	1,141.37							
Payroll	\$	4,644.90							
FICA	\$	355.38							
Fire Dept Ending Balance	\$	15,953.58	\$	2,000.00	\$	16,000.00	\$	-	\$
Officer Compensation									
Payroll Total	\$	22,751.00							
FICA	\$	1,740.61							
Officer Ending Balance	\$	24,491.54	\$	24,492.00	\$	-	\$	-	\$
Plantation Expense									
Douglas Boynton	\$	170.56							
GoDaddy	\$	233.51							
Island Institute: Island Fellow	\$	8,000.00							
Maine Municipal Association	\$	15,466.50							
Monhegan Plantation Power District	\$	196.30							
Lincoln County Publishing	\$	692.49							
Monhegan Boat Line	\$	769.70							
SDS, Inc.	\$	650.70							
Consolidated Communications	\$	351.66							
William H. Brewer, auditor	\$	5,749.68							
Staples	\$	745.37							
Lawyers	\$	469.00							
Bureau of Unemployment Compensation	\$	1,460.71							
USPS	\$	10.00							
Misc.	\$	502.00							
Payroll	\$	360.00							
FICA	\$	27.54							
Plantation Ending Balance	\$	35,855.72	\$	24,000.00	\$	12,000.00	\$	3,661.00	\$
Road and Snow Removal									
JK Kalloch	\$	7,738.00							
Island Transporter	\$	11,225.00							
Eastern Tire & Auto Service	\$	2,404.91							
Napa Auto Parts	\$	623.64							
Maine Coast Petroleum	\$	1,037.70							
Stew Way Contractor	\$	6,420.00							
Contractor, other	\$	370.00							
On the Road	\$	3,811.39							
Misc.	\$	270.00							

Payroll	\$	14,312.50								
FICA	\$	1,094.87								
Roads Ending Balance	\$	49,308.01	\$	31,700.00	\$	8,500.00	\$	20,012.60	\$	10,904.59
Rodent										
Room and Board	\$	1,222.03								
Monhegan Boat Line	\$	170.00								
Rodent Ending Balance	\$	1,392.03	\$	500.00	\$	1,500.00	\$	-	\$	607.97
Solid Waste										
Clear Stream Recycling, Inc.	\$	415.00								
Island Transporter	\$	17,281.25								
M.C. Disposal, Inc	\$	27,366.54								
Supplies	\$	1,220.84								
Payroll	\$	6,226.01								
FICA	\$	498.82								
Solid Waste Ending Balance	\$	52,982.46	\$	25,000.00	\$	2,000.00	\$	26,164.00	\$	181.54
Tax Collector's										
USPS	\$	150.00								
Misc.	\$	22.00								
Tax Coll. Ending Balance	\$	172.00	\$	200.00	\$	300.00	\$	-	\$	328.00
Treasurer's										
USPS	\$	330.00								
Misc.	\$	60.00								
Treasurer Ending Balance	\$	490.00	\$	600.00	\$	400.00	\$	-	\$	510.00
Wharf - operating										
Monhegan Plantation Power District	\$	2,665.50								
Somatex	\$	1,945.00								
Contractor, other	\$	1,340.00								
Wharf-operating Ending Balance	\$	5,913.90	\$	3,300.00	\$	3,500.00	\$	744.50	\$	1,630.60
LUPC	\$	14,823.00	\$	14,823.00	\$	-	\$	-	\$	-
Lincoln County Tax	\$	110,478.36	\$	110,478.36	\$	-	\$	-	\$	-
Total		\$		439,714.36	\$	53,000.00	\$	133,231.10	\$	20,514.83

TOTAL TRANSFERRED TO RETAINED EARNINGS AS OF JANUARY 1ST 2018

Clerk's Account	\$	499.90
Fire Dept. Account	\$	2,046.42
Official's Compensation Account	\$	0.53
Plantation Expenses Account	\$	3,805.28
Road & Snow Removal Account	\$	10,904.59
Rodent Account	\$	607.97
Solid Waste Account	\$	181.54
Tax Collector's Account	\$	328.00
Treasurer's Account	\$	510.00
Wharf Account	\$	1,630.60
Property Tax 2018	\$	12,517.02
Total Undesignated Funds 2019	\$	33,031.85

EMILY THOMPkins FARRELL FUND

Previous Balance (1/01/2018)	\$130,495.17
Interest	\$1,179.40
Loan in anticipation of taxes returned	\$20,000.00
Total Fund Balance (12/31/2018)	\$151,674.57

JAQUELINE AND JULIE HUDSON FUND

Previous Balance (1/1/2018)	\$28,185.22
Interest	<u>-\$640.86</u>
Total Fund Balance (12/31/2018)	\$27,544.36

CEMETERY SAVINGS ACCOUNT

Previous Balance (1/1/2018)	\$7,227.20
Interest	<u>\$9.92</u>
Final Balance (12/31/2018)	\$7,237.12

PROPERTY TAX 2018

Receipts	\$421,968.62
Transferred from Homestead Account	\$1,517.00
Transferred from Veteran's Reimbursement Account	\$30.00
Transferred from Municipal Revenue Sharing Account	\$861.48
Transferred from Property Tax 2017	\$27,854.28
Total In	\$452,231.38
Transferred to Appropriations	<u>\$439,714.36</u>
Balance	\$12,517.02

Treasurer's Report
Ending balances December 31, 2018

Account	Begin Bal.	Taxation	Receipts	Surplus	Trans. In	Expended	Trans. Out	To Surplus	Balance
Dedicated									
Animal	479.50		90.00			54.00			515.50
Boat Agent	15.00						15.00		0.00
Broadband	0.00	5000.00	25005.00	5000.00		10254.98			24750.02
Buildings	9628.34	2000.00				2386.39			9241.95
CBA Committee	-64445.68		74445.68				10000.00		0.00
Cemetery	5042.21				106.95	1042.95			4106.21
Education	109156.17	130321.00	47266.05			148380.05			138363.17
Fire Barn	45000.00	5000.00							50000.00
Fire Truck	0.00	15000.00				4000.00			11000.00
Revaluation	3238.24								3238.24
Rev Share 2018	0.00		861.48				861.48		0.00
Shore Planning	0.00	5000.00	10000.00			430.60			14569.40
State DOT	0.00		2592.00				2592.00		0.00
Tax Assessment	0.00	10000.00							10000.00
Wharf Maint.	6316.37	9600.00		3400.00		2378.09			16938.28
Non-Ded.									
Auto	0.00		5906.35				5906.35		0.00
Boat	0.00		324.50				324.50		0.00
Clerk	0.00	100.00		400.00		181.10			499.90
Donation	0.00	20600.00				20600.00			0.00
Fire	0.00	2000.00		16000.00		15953.58			2046.42
Home	0.00		1517.00				1517.00		0.00
Prop. Tax Interest	0.00		106.95				106.95		0.00
Checking Interest	0.00								0.00
Lincoln	0.00	110478.30				110478.30			0.00
LUPC	0.00	14823.00				14823.00			0.00
Mooring	0.00		420.00				420.00		0.00
Officers'	0.00	24492.00		12000.00		24491.47			0.53
Plant Ex.	0.00	24000.00				35855.72			3805.28
Prop 17	0.00		3661.00				27854.28		12517.08
Prop 18	0.00		421968.62				439714.30		11253.98
Roads	0.00	31700.00		8500.00		48958.62			0.00
Rodent	0.00	500.00		1500.00		1392.03			607.97
Solid W.	0.00	25000.00		2000.00		47794.66			5369.34
Surplus	65396.97		26164.00				53000.00		12396.97
Tax Coll.	0.00	200.00		300.00		172.00			328.00
Treasurer	0.00	600.00		400.00		390.00			610.00
Vehicle	0.00		11235.00				11235.00		0.00
Veterans	0.00		30.00				30.00		0.00
Wharf	0.00	3300.00		3500.00	744.50	5913.90			1630.60
TOTALS	179827.12	439714.30	65908.16	53000.00	50847.56	495931.44	553576.86	0.00	333788.84
Respectfully submitted Jennifer Marr, Treasurer									
Cemetery Savings account balance 12/31/18				\$7,237.12	Bank Statement balance 12/31/18				\$305,191.92

Tax Collector's Report 2018

Personal and Property Tax Commitment	\$461,153.94
August 22, 2018	

2018 Taxes Received in 2018	\$421,968.62
2018 Interest Received in 2018	\$310.17
2017 Taxes Received in 2017	\$27,854.28
2017 Interest Received in 2017	\$106.95

Outstanding Taxes

2012	
Piatelli, Lee	\$270.10
2013	
Piatelli, Lee	\$165.56
2014	
Piatelli, Lee	\$199.81
2015	
Piatelli, Lee	\$280.85
2016	
Piatelli, Lee	\$264.86
2017	
Piatelli, Lee	\$296.83
Bolman, Susan	\$3646.11
2018	
Bolman, Susan	\$3638.67
Lyman, Charles/Livingston, Valerie	\$2423.07
Pederson, Alan	\$4284.80
Piatelli, Lee	\$294.32
Velek, Katherine	\$649.06

<u>TOTAL UNPAID TAXES</u>	\$16414.04
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Auto Excise Taxes Received	\$ 5906.35
Boat Excise Taxes Received	\$ 324.50

Total Taxes Collected 2018	\$456,053.75
Total Interest Collected 2018	\$417.12

Tax Collector's Department

2018 Appropriation	\$500.00
Less: Operating expenses	\$172.00
Closing Balance	\$328.00

Respectfully Submitted
 Lisa S. Brackett
 Tax Collector

CLERK AND REGISTRAR'S REPORT 2018**ACCOUNTS 2018****ANIMAL CONTROL:**

Opening Balance	\$ 479.50
2018 dog license fees	\$ 75.00
2018 late fees	\$ 15.00
ME Treasurer: Animal Welfare Program-Fees 2017	\$ (54.00)
Closing Balance	\$ 515.50

MOORING FEES**Receipts:**

2018	\$ 420.00
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VEHICLE PERMIT FEES**Receipts:**

2018	\$11,235.00
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CLERKS DEPARTMENT

Opening Balance	\$ 0.00
Appropriation	\$ 500.00
Cemetery	\$ 0.00
Expenses	\$(181.10)
Registrar of Voters	\$ 0.00
Marriage Licenses	\$ 181.00
Certificate sole proprietors adopting name	\$ 0.00
Closing Balance	\$ 499.90

VITAL STATISTICS

Births: 2, Belle Louise Vis, Lilianna Wanda Way

Deaths: 1, Benjamin Neilson Murdock

Marriages: 4

REGISTRAR OF VOTERS

Total Registered Voters 06/14/16	75
Total Registered Voters 11/08/16	76
Additions	3
Removals	0

ELECTIONS

Statewide Referendum Election	June 12, 2017
Statewide Referendum Election	November 6, 2017

Special Town Meeting May 21, 2018

Annual Town Meeting: April 3, 2018

School Budget Validation Referendum: April 10, 2018

Respectfully submitted,

Lisa S. Brackett, Monhegan Town Clerk and Registrar of Voters

2018 Appropriations for Plantation Meeting April 3, 2018

Article	TAXATION	SURPLUS	ANT. REVENUE APPROPRIATIONS	
#3 Officer Salaries	\$24,492.00			\$24,492.00
#21 School	\$34,279.00		\$816.00	\$34,279.00
#22 Regular Instruction	\$96,858.00			\$96,858.00
#27 Rodent Control	\$500.00	\$1,500.00		\$2,000.00
#29 Broadband Infrastructure	\$5,000.00	\$5,000.00		\$10,000.00
#31 Plantation Expenses	\$24,000.00	\$12,000.00		\$36,000.00
#32 Building and Maintenance	\$2,000.00			\$2,000.00
#33 Treasurer's Dept.	\$600.00	\$400.00		\$1,000.00
#34 Clerk's Dept.	\$100.00	\$400.00		\$500.00
#35 Tax Collector's Dept.	\$200.00	\$300.00		\$500.00
#36 Solid Waste Dept.	\$25,000.00	\$2,000.00	\$25,000.00	\$52,000.00
#37 Roads	\$31,700.00	\$8,500.00	\$11,850.00	\$52,050.00
#38 Wharf Maintenance	\$9,600.00	\$3,400.00		\$13,000.00
#39 Wharf Expenses	\$3,300.00	\$3,500.00	\$1,200.00	\$8,000.00
#40 Fire Department	\$2,000.00	\$16,000.00		\$18,000.00
#41 Fire Barn	\$5,000.00			\$5,000.00
#42 Fire Truck	\$15,000.00			\$15,000.00
#43 Monhegan Memorial Library	\$500.00			\$500.00
#44 Senior Spectrum	\$100.00			\$100.00
#45 Mid-Coast Mental Health	\$100.00			\$100.00
#46 St George ambulance	\$500.00			\$500.00
#47 LifeFlight Medical Service	\$3,000.00			\$3,000.00
#48 Island Institute for Schools	\$200.00			\$200.00
#49 MIC Dues	\$200.00			\$200.00
#50 Monhegan Museum	\$1,000.00			\$1,000.00
#51 MISCA	\$15,000.00			\$15,000.00
#52 Tax Assessment Dedicated	\$10,000.00			\$10,000.00
County Tax	\$110,478.36			\$110,478.36
LUPC	\$14,823.00			\$14,823.00
Special town				
meeting Shore Planning	\$5,000.00		\$15,000.00	\$20,000.00
	\$440,530.36	\$53,000.00	\$38,866.00	\$546,580.36
School Funding for the fiscal year 7/1/2018 - 6/30/2019				
Local Funds			\$130,321.00	
Authorize School to spend			\$156,037.00	
School fiscal year budget translated into Plantation calendar budget				
Taxation				
1/2 of '17/'18 appropriation			\$64,752.50	
1/2 of '18/'19 appropriation			\$65,568.50	
Total Calendar Year Assessment:			\$130,321.00	

2018 Appropriations for Plantation Meeting April 3, 2018

Revenues appropriated and/or transferred

Article

#5 All unmandated and unexpected balances to Surplus Account	
#6 Civil Emergency Funds	\$0.00
General Assistance	\$0.00
Local Road Assistance	\$2,592.00
Municipal Revenue Sharing	\$861.47
Public Library State Aid per Capita	\$0.00
State Aid to Education, including Federal pass-through Funds	\$0.00
Veterans Exemption Reimbursement	\$30.00
Other State Grants and/or other funds not listed below	\$25,005.00
#7 Interest on Property Tax into Cemetery Account	\$856.10
#8 Interest on Checking Account into Cemetery Account	\$106.95
#9 Auto Excise into Road Account	\$5,906.35
#10 Boat Excise into Wharf Account	\$324.50
#11 Vehicle Permit Fees into Road Account	\$11,235.00
#12 Mooring Fees into Wharf Account	\$420.00
Interest on Taxes after October 1,	
#13 2018	\$0.00

Respectfully Submitted,
Tara Hire, 1st Assessor

Monhegan Plantation Power District
For fiscal year ending December 31, 2018

Total # of customers	157
Total kW sold 1/1-12/31/2018	343,016

Income

Hook up fees	\$ 6,295.72
Operating Revenue	\$ 240,111.20
Meter Fees	\$ 15,600.00
Interest Income	\$ 599.97
Uncategorized Income	\$ 9,072.37
Transfer from credit line	\$ 40,000.00
Transfer from USDA Grant	\$ 55,296.61
Total Income	\$ 366,975.87

Expenses**Production Expenses (Operations)**

Labor/Payroll	\$ 68,355.82
Engine Fuel	\$ 160,440.46
Lubricants	\$ 257.70
Freight	\$ 3,493.14
Supplies	\$ 1,765.56
Other	\$ 3,737.05
Total Operation Expense	\$ 238,049.73

Maintenance

Engines and turbines	\$ 5.38
Misc. Equipment	\$ 178.41
Other	\$ 27,747.00
Total Maintenance Expense	\$ 27,930.79
Total Production Expenses	\$ 265,980.52 [a]

Distribution Expenses	\$ 643.72 [b]
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Customer Meter Reading	\$ 750.00 [c]
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Administrative Expenses

Audit	\$ 2,498.31
Dues/Membership Fees	\$ 600.00
Salaries	\$ 14,400.00
Office Supplies	\$ 852.06

Insurance	\$	9,929.00	
Workers Comp	\$	1,223.00	
Telephone	\$	806.72	
Internet Expenses	\$	998.54	
Regulatory Commission	\$	3,918.00	
Legal Expenses	\$	19.00	
Misc. General Expenses	\$	531.25	
Maint. Of Property			
Total Administrative Expenses	\$	35,775.88	\$ 35,775.88 [d]
Interest Expense	\$	640.43	
Uncategorized Expenses	\$	35,411.00	
USDA Expenses	\$	39,790.95	
FNBD Loan Payments			
Credit line balance: 34,500.00	\$	5,500.00	
Commitment balance due: \$ 4,519.31	\$	18,367.28	
			\$ 99,709.66 [e]
Total Income	\$	366,975.87	
Total Expense	\$	402,859.78	(a+b+c+d+e)
Net Loss	\$	35,883.91	

Checkbook balance 12/31/2018 \$5,085.47

Respectfully submitted,
Marian Chioffi
Bookkeeper

MONHEGAN WATER CO.
2018 ANNUAL REPORT

INCOME

FEES 2018	\$ 30,815.18
FEES 2017 & PRIOR	\$ 1,062.60
INTEREST	<u>\$ 138.47</u>
TOTAL RECEIPTS 2018	\$ 32,016.25
BALANCE FORWARD FROM 2017	<u>\$ 30,981.76</u>
TOTAL REVENUE BALANCE FOR 2018	\$ 62,998.01

EXPENSES 2018

ADMINISTRATION	\$ 562.23
FEES AND PROFESSIONAL	\$ 339.47
SALARIES AND WAGES	\$ 16,179.72
PAYROLL TAXES	\$ 3,247.23
SUPPLIES & EQUIPMENT / OPERATIONS	\$ 3,682.18
TESTING	\$ 306.00
UTILITIES	\$ 3,753.04
FREIGHT	<u>\$ 294.99</u>
TOTAL EXPENSES 2018	\$ 28,364.86

BALANCE FORWARD (REVENUES LESS EXPENSES) 2018 \$ 34,663.15

ACCOUNTS RECEIVABLE

FEES 2018	\$ 5,735.52
UNPAID BALANCES 2017	<u>\$ 743.82</u>
TOTAL ACCOUNTS RECEIVABLE	\$ 6,479.34

Respectfully Submitted

Raymond Hydusik
Clerk/Treasurer

Education Budget Report

	2017-18	2017-18	2017-18
			6/30/2018
	BUDGET	EXPENDED	BALANCE
2120 Guidance	\$ 1,400.00	1412	\$ (12.00)
1010 Salary - Consultant			
5810 Travel			
 1100-1000 Elementary Instruc.			
1010 Salaries - Teacher	\$ 38,000.00	\$ 37,833.33	\$ 166.67
1022 Salaries - Ed. Tech.	\$ 20,610.00	\$ 9,055.94	\$ 11,554.06
1230 Salaries - Substitutes	\$ 1,200.00	\$ 519.06	\$ 680.94
1500 Curriculum Development	\$ 350.00	\$ 350.00	\$ -
2110 Health Insurance	\$ 10,370.00	\$ 10,240.39	\$ 129.61
2210 FICA Medicare	\$ 3,729.00	\$ 2,782.87	\$ 946.13
2510 Teacher Prof. Devel.	\$ 1,800.00	\$ 1,800.00	\$ -
2610 Unemployment Insur.	\$ 433.00	\$ 359.85	\$ 73.15
2710 Workers Comp	\$ 250.00	\$ 144.00	\$ 106.00
3200 Contracted Education	\$ 1,000.00	\$ 815.00	\$ 185.00
6100 Teaching Supplies	\$ 600.00	\$ 479.71	\$ 120.29
6410 Textbooks	\$ 600.00	\$ 600.00	\$ -
7390 Instructional Equipment	\$ 300.00	\$ 148.04	\$ 151.96
6510 Assessment Administration			
1100-2700 Field Trips	\$ 1,500.00	\$ 1,153.60	\$ 346.40
8500 Travel			
8900 Dues and Fees			
 2500-2330 Special Education	\$ 1,100.00	\$ 842.48	\$ 257.52
3440 Salary-Consultant			\$ -
5800 Travel			\$ -
6100 Supplies			\$ -

2100-2140 Psychological Services

3440 Salary-Consultant	\$	-	\$	-
			\$	-

4900-1000 Gifted & Talented

3400 Salary - Consultant			\$	-
5800 Travel			\$	-
6100 Materials and Supplies			\$	-
3300 Professional Development	\$	-	\$	-
			\$	-

0000-2130 Health Services

3400 Salary - Visiting Nurse	\$	600.00	\$	250.00	\$	350.00
5800 Travel						
6000 Supplies, Health	\$	350.00	\$	351.87	\$	(1.87)

1100-1010 Literacy

3400 Salary-Literacy Consultant				
5800 Travel				

0000-2220 Libraries & Ed. Media

4310 Equipment Repair/Cleaning	\$	100.00	\$	-	\$	100.00
6400 Books & Periodicals	\$	200.00	\$	213.89	\$	(13.89)
6100 Supplies	\$	275.00	\$	201.60	\$	73.40
6510 Subscriptions						

0000-2230 Technology

3400 Salary - Consultant	\$	2,800.00	\$	1,028.08	\$	1,771.92
4320 Hardware Repair						
5200 Device Insurance						
5800 Travel						
6520 Computer Hardware						
6510 Computer Software						
8100 Dues and Fees						

2600 Operation of Plant

4300 Custodial Services	\$	2,426.00	\$	1,592.24	\$	833.76
4310 Buildings and Grounds	\$	9,350.00	\$	5,430.77	\$	3,919.23
5300 Telephone	\$	500.00	\$	475.82	\$	24.18
6000 Supplies	\$	600.00	\$	557.95	\$	42.05
6220 Electricity	\$	2,500.00	\$	2,235.79	\$	264.21
6230 Propane	\$	4,000.00	\$	2,348.00	\$	1,652.00
6310 Freight	\$	300.00	\$	23.50	\$	276.50
7300 Equipment	\$	900.00	\$	149.92	\$	750.08

Total Elementary	\$	108,143.00	\$	83,395.70	\$	24,747.30
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1200 Secondary Instruction

5130 Room and Board	\$	11,000.00	\$	11,000.00	\$	-
5630 Tuition	\$	11,000.00	\$	11,000.00	\$	-
Insured Factor	\$	-	\$	-	\$	-
6400 Books	\$	425.00	\$	-	\$	425.00
5680 Total Secondary	\$	22,425.00	\$	22,000.00	\$	425.00

2310 School Committee

1180 Bookkeeping	\$	1,500.00	\$	1,500.00	\$	-
1500 Stipends - Board	\$	6,250.00	\$	6,250.00	\$	-
1510 Stipends - Subcommittee					\$	-
2200 FICA Medicare	\$	593.00	\$	619.70	\$	(26.70)
3400 Audit	\$	3,200.00	\$	3,151.37	\$	48.63
5200 Liability Insurance	\$	1,700.00	\$	1,663.00	\$	37.00
5400 Superintendent Search	\$	1,700.00	\$	875.58	\$	824.42
5800 Travel					\$	-
6000 Supplies	\$	450.00	\$	296.26	\$	153.74
8100 Dues	\$	100.00	\$	-	\$	100.00
8140 Prof. Development	\$	750.00	\$	70.00	\$	680.00

2320 Office of Superintendent

1040 Salary	\$	8,800.00	\$	8,469.09	\$	330.91
3400 Bookkeeping	\$	-	\$	-	\$	-

2040 Health Insurance	\$	-	\$	-	\$	-
2240 FICA Medicare	\$	128.00	\$	364.60	\$	(236.60)
2540 Prof. Development	\$	250.00	\$	75.00	\$	175.00
2640 Unemployment Insur.	\$	132.00	\$	127.66	\$	4.34
2740 Workers Comp.	\$	225.00	\$	86.00	\$	139.00
5800 Travel	\$	2,929.00	\$	2,374.80	\$	554.20
6000 Supplies	\$	30.00	\$	90.94	\$	(60.94)
8100 Dues	\$	200.00	\$	175.00	\$	25.00
Total Administration	\$	28,937.00	\$	26,189.00	\$	2,748.00

6000 Contingency Fund

9600 Rent Contingency	\$	-	8752.38	\$	(8,752.38)
Total Contingency	\$	-	8752.38	\$	(8,752.38)

TOTAL BUDGET **\$ 159,505.00 \$ 140,337.08 \$ 19,167.92**

Education

Proposed 2019-2020 Budget

	2017-18 Budget	2018-19 Budget	2019-20 Proposed
2120 Guidance	\$ 1,400.00		
1010 Salary - Consultant		\$ 1,815.00	\$ 2,184.00
5810 Travel		\$ 1,136.00	\$ 1,865.00

1100-1000 Elementary Instruc.

1010 Salaries - Teacher	\$ 38,000.00	\$ 39,760.00	\$ 42,030.00
1022 Salaries - Ed. Tech.	\$ 20,610.00	\$ 10,300.00	\$ 14,175.00
1230 Salaries - Substitutes	\$ 1,200.00	\$ 1,200.00	\$ 2,814.00
1500 Curriculum Development	\$ 350.00	\$ 350.00	\$ 350.00
2110 Health Insurance	\$ 10,370.00	\$ 11,887.00	\$ 13,076.00
2210 FICA Medicare	\$ 3,729.00	\$ 3,035.00	\$ 3,644.00
2510 Teacher Prof. Devel.	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
2610 Unemployment Insur.	\$ 433.00	\$ 358.00	\$ 437.00
2710 Workers Comp	\$ 250.00	\$ 250.00	\$ 200.00
3200 Contracted Education	\$ 1,000.00	\$ 4,000.00	\$ 5,000.00
6100 Teaching Supplies	\$ 600.00	\$ 1,000.00	\$ 1,000.00
6410 Textbooks	\$ 600.00	\$ 600.00	\$ 2,000.00
7390 Instructional Equipment	\$ 300.00	\$ 300.00	\$ 300.00
6510 Assessment Administration		\$ 500.00	\$ 500.00

1100-2700	Field Trips	\$	1,500.00		
8500	Travel		\$	1,100.00	\$ 1,100.00
8900	Dues and Fees		\$	500.00	\$ 500.00
2500-2330	Special Education	\$	1,100.00		
3440	Salary-Consultant		\$	1,225.00	\$ 1,262.00
5800	Travel		\$	160.00	\$ 322.00
6100	Supplies		\$	100.00	\$ 100.00
2100-2140	Psychological Services				
3440	Salary-Consultant		\$	2,000.00	\$ 2,000.00
4900-1000	Gifted & Talented				
3200	Contracted Ed. Services			\$	1,990.00
3400	Salary - Consultant		\$	2,580.00	\$ 907.00
5800	Travel		\$	300.00	\$ 167.00
6100	Materials and Supplies		\$	180.00	\$ 180.00
3300	Professional Development		\$	75.00	\$ 75.00
0000-2130	Health Services				
3400	Salary - Visiting Nurse	\$	600.00	\$ 690.00	\$ 711.00
5800	Travel			\$ 150.00	\$ 220.00
6000	Supplies, Health	\$	350.00	\$ 155.00	\$ 50.00
1100-1010	Literacy				
3400	Salary-Literacy Consultant		\$	1,600.00	\$ 1,648.00
5800	Travel		\$	150.00	\$ 375.00
0000-2220	Libraries & Ed. Media				
4310	Equipment Repair/Cleaning	\$	100.00	\$ 50.00	\$ 50.00
6400	Books & Periodicals	\$	200.00	\$ 200.00	\$ 500.00
6100	Supplies	\$	275.00	\$ 325.00	\$ 325.00
6510	Subscriptions			\$ 500.00	\$ 750.00
0000-2230	Technology	\$	2,800.00		
3400	Salary - Consultant		\$	2,400.00	\$ 2,520.00
4320	Hardware Repair		\$	250.00	\$ 250.00
5200	Device Insurance		\$	600.00	\$ 700.00
5800	Travel		\$	164.00	\$ 298.00
6520	Computer Hardware		\$	1,500.00	\$ 1,500.00
6510	Computer Software		\$	120.00	\$ 120.00
8100	Dues and Fees		\$	415.00	\$ 415.00

2600 Operation of Plant

4300 Custodial Services	\$	2,426.00	\$	2,326.00	\$	2,442.00
4310 Buildings and Grounds	\$	9,350.00	\$	9,900.00	\$	13,000.00
5300 Telephone	\$	500.00	\$	500.00	\$	500.00
6000 Supplies	\$	600.00	\$	700.00	\$	700.00
6220 Electricity	\$	2,500.00	\$	2,500.00	\$	2,500.00
6230 Propane	\$	4,000.00	\$	4,000.00	\$	4,000.00
6310 Freight	\$	300.00	\$	300.00	\$	300.00
7300 Equipment	\$	900.00	\$	1,350.00	\$	1,675.00

Total Elementary	\$	108,143.00	\$	117,356.00	\$	135,527.00
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1200 Secondary Instruction

5130 Room and Board	\$	11,000.00	\$	-	\$	-
5630 Tuition	\$	11,000.00	\$	-	\$	-
Insured Factor	\$	-	\$	-	\$	-
6400 Books	\$	425.00	\$	-	\$	-
5680 Total Secondary	\$	22,425.00	\$	-	\$	-

2310 School Committee

1180 Bookkeeping	\$	1,500.00	\$	-	\$	-
1500 Stipends - Board	\$	6,250.00	\$	6,500.00	\$	6,829.00
1510 Stipends - Subcommittee			\$	500.00	\$	500.00
2200 FICA Medicare	\$	593.00	\$	536.00	\$	561.00
3400 Audit	\$	3,200.00	\$	3,300.00	\$	3,400.00
5200 Liability Insurance	\$	1,700.00	\$	1,900.00	\$	2,868.00
5400 Superintendent Search	\$	1,700.00	\$	500.00	\$	500.00
5800 Travel			\$	1,000.00	\$	1,021.00
6000 Supplies	\$	450.00	\$	600.00	\$	600.00
8100 Dues	\$	100.00	\$	400.00	\$	400.00
8140 Prof. Development	\$	750.00	\$	750.00	\$	750.00

2320 Office of Superintendent

1040 Salary	\$	8,800.00	\$	15,600.00	\$	16,068.00
1530 Stipend Travel Hosting Expense					\$	375.00
3400 Bookkeeping	\$	-	\$	1,560.00	\$	1,640.00
2040 Health Insurance	\$	-	\$	-	\$	-
2240 FICA Medicare	\$	128.00	\$	965.00	\$	1,023.00
2540 Prof. Development	\$	250.00	\$	250.00	\$	350.00
2640 Unemployment Insur.	\$	132.00	\$	204.00	\$	205.00
2740 Workers Comp.	\$	225.00	\$	300.00	\$	182.00
5800 Travel	\$	2,929.00	\$	3,541.00	\$	3,224.00
6000 Supplies	\$	30.00	\$	100.00	\$	100.00
8100 Dues	\$	200.00	\$	175.00	\$	200.00
Total Administration	\$	28,937.00	\$	38,681.00	\$	40,796.00

6000 Contingency Fund

9600 Rent Contingency	\$	-	\$	-	\$	-
Total Contingency	\$	-	\$	-	\$	-

TOTAL BUDGET	\$	159,505.00	\$	156,037.00	\$	176,323.00
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COMPARATIVE BUDGET INFORMATION

	2018-19	2019-20	Change
Regular Program Elementary			
Instruction	\$ 88,261.00	\$ 102,001.00	\$ 13,740.00
Health Services	\$ 995.00	\$ 981.00	\$ (14.00)
Library and Media	\$ 6,524.00	\$ 7,428.00	\$ 904.00
Operation of Plant	\$ 21,576.00	\$ 25,117.00	\$ 3,541.00
TOTAL ELEMENTARY	\$ 117,356.00	\$ 135,527.00	\$ 18,171.00
Regular Program Secondary			
Instruction (tuition/board)	\$ -	\$ -	\$ -
Undistributed K-12			
School Committee	\$ 15,986.00	\$ 17,429.00	\$ 1,443.00
Office of Superintendent	\$ 22,695.00	\$ 23,367.00	\$ 672.00
TOTAL BUDGET	\$ 159,505.00	\$ 176,323.00	\$ 16,818.00

	2017-2018	2018-2019	2019-2020
ENROLLMENT			
K to 8	5	5	5
9 to 12	1	0	0

Teacher House Savings Account Balance \$ 16,092.73

Teacher House Mortgage Balance \$ 20,942.25

COMPARATIVE TAX ASSESSMENTS OF SCHOOL YEARS

	2017-18	2018-19	2019-20
Local Tax Assessment	\$ 129,505.00	\$ 131,137.00	\$ 146,323.00
1/2 of 2018-19 School Budget Assessment		\$ 65,568.50	
1/2 of 2019-20 School Budget Assessment		\$ 73,161.50	
Total Calendar Year Assessment		\$ 138,730.00	
2018 Calendar Year Assessment			\$ 130,321.00
2017 Calendar Year Assessment			\$ 133,545.00
2016 Calendar Year Assessment			\$ 133,096.50

ANTICIPATED REVENUES

School Budget Year July 1, 2018 to June 30, 2019	
Balance Forward	\$ 30,000.00
Local Tax Assessment	\$ 146,323.00
State Subsidy - estimated	\$ -
TOTAL	\$ 176,323.00

Annual Report from Monhegan Superintendent of Schools

February 16, 2019

Learning on Monhegan in the well kept one room school house has been a pleasure. The school and community have much to offer. The seven students we've served this year are hard working and creative.

Observing the welcoming acceptance of all of the islanders of Monhegan has been heart-warming. The Inter-Island Event, hosted on Monhegan in September, was a wonderful experience. This event, along with participation in the Outer Islands TLC and off-island field trips, are important to the socialization of our young learners with others their age. The success of the event can be contributed not only to the hard work and planning of the Board Chair and Teacher, but to everyone in the community who is committed to supporting the school. Participation in the event was strong despite the weather. The very generous support of the local business community was appreciated, especially given the rain. A huge thank you goes out to everyone who contributed time or resources.

The goals we have established for the 2019-20 school year include:

1. Continuation of the three goals from 2018-19 regarding deepening and strengthening curriculum in science, math, literacy, as well as art and music, and supporting learning opportunities outside of the 175 school days
2. Prepare for future pre-kindergarten and three-year-old programming in case needed.
3. Support for programing that addresses socialization needs of students.
4. Preparation for middle school students as they transition to high school.
5. Support professional development for teacher and ed tech III certification.
6. Support regular reporting out of Outer Islands TLC activities.
7. Recognize the need for long range planning for recruiting families with students to spend time on or move to the island.

Our students are progressing very well academically. The school environment is rich with opportunity for social emotional learning, including healthy practices such as yoga and mindfulness. The multi-age approach to science and social studies units allow for community building, as well as opportunities to practice critical skills for collaborative problem-solving. Each unit provides differentiated experiences and assessments for each learner's level around a central real-world concept that the school community can explore together.

The next adventure includes use of grant funds for a field trip to explore snow and mountains!

Sincerely,
Tonya Arnold
Superintendent

Office Of The Sheriff Lincoln County, Maine

Lincoln County Sheriff's Office
42 Bath Road / P.O. Box 611
Wiscasset, ME 04578

(207) 882-7332 (207) 832-4000
(207) 563-3200 (207) 549-7072

Fax (207) 882-9872



Todd B. Brackett, Sheriff
Rand D. Maker, Chief Deputy

Administrative Division
(207) 882-6576

Correctional Services
(207) 882-9728

2018 Annual Report

Greetings,

As the Sheriff's Office prepares to enter 2019, we look back at 2018 as one of our busiest and most challenging years. Not only did our County wide calls for service increase 13%, but we also struggled as most law enforcement agencies have with attracting and retaining qualified law enforcement professionals.

To their credit, I want you to know that my staff handled each of these challenges with the dedication and professionalism we have all come to expect. The work that they do each day with crime prevention, drug intervention, and jail diversion can sometimes be overlooked. I am proud to tell you even in difficult times the men and women of the Sheriff's Office have continued this mission and met each challenge head on.

Our partnership with organizations like the Boothbay Region Community Resource Council, Mid-Coast Hospital's - Addiction Resource Center, and Healthy Lincoln County have continued to offer community based resources County wide to prevent, treat, and support Lincoln County citizens struggling with drug and alcohol disorders.

We also enjoyed our 25th year supporting the youth of Lincoln County by again participating in Camp POSTCARD (Police Officers Striving to Create and Reinforce Dreams). This weeklong summer camp is free to youth from all sixteen Counties. Over the past 25 years, over 400 5th and 6th grade boys and girls from Lincoln County have been able to attend this camp that is staffed by law enforcement officers, some of them from our Office.

Looking forward to 2019, I feel confident many of our challenges are in the past. We have plans to improve our visibility and response times in the Boothbay Region with the opening of a substation at the Boothbay Town Office. Additionally, we also have plans to staff a dedicated traffic Deputy whose primary responsibility will be responding to locations that either have high crash volumes or citizen traffic complaints that involve speed or reckless operation.

As I begin my 17th year of service to Lincoln County, my commitment to serving the citizens of Lincoln County and meeting the Law Enforcement challenges of the County have never been stronger. Thank you for the opportunity to serve as your Sheriff. Please reach out to me at any time if I can be of assistance to you.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Todd B. Brackett", is written over a faint, circular, stylized background graphic.

Sheriff Todd B. Brackett

Serving the citizens of Lincoln County since 1760.

Lincoln County Sheriff's Office

Page: 1

Call Analysis Founded vs UnFounded Calls From 01/2018 Thru 12/2018

Date Range: Thru
 Selected Personnel: All
 Selected Duty: All
 Selected Post: All

Monhegan Isl.

Reason	Calls	UnFounded	Incidents	Accidents	Arrests	Interviews	Citations
9-1-1 CHECK	4	0	0	0	0	0	0
ANIMAL COMPLAINT	1	0	0	0	0	0	0
ASSIST CITIZEN	1	0	0	0	0	0	0
ASSIST OTHER AGENCY	2	0	0	0	0	0	0
DOMESTIC DISTURBANCE	1	0	0	0	0	0	0
ESCORT/TRANSPORT	1	0	0	0	1	0	0
FIRE, OTHER	1	0	0	0	0	0	0
MOTOR VEHICLE ACCIDENT	1	0	0	0	0	0	0
POLICE INFORMATION	2	0	1	0	0	0	0
SERVICE	4	4	0	0	0	0	0
THEFT / FORGERY / FRAUD	1	0	1	0	0	0	0
Totals:	19	4	2	0	1	0	0

List of Taxpayers

Property Owner	L+B Total	Tax	Pers. Prop.	Pers. Tax	Total Tax
Abbott, William	429,179	2,212.84			\$2,212.84
Paige, David					
Araminta's Dream, LLC	1,894,900	9,770.10	4,000	20.62	\$9,790.73
	15,800	81.46			\$81.46
	265,694	1,369.92			\$1,369.92
	133,522	688.44			\$688.44
	14,400	74.25			\$74.25
	23,400	120.65			\$120.65
Arness, John Allen & Constance A.	864,791 (6,000)	4,458.86 (30.94)			\$4,458.86 (\$30.94)
Arvan, Marlene	406,349	2,095.14			\$2,095.14
Balano, James W. III	468,516	2,415.67			\$2,415.67
Barker/Holmberg et al	428,505	2,209.37			\$2,209.37
	190,701	983.25			\$983.25
Bartels, Ann Barnsley	416,383	2,146.87	1,000	5.16	\$2,152.03
Bates, Daniel W.	369,116	1,903.16			\$1,903.16
	367,095	1,892.74			\$1,892.74
Bates, Daniel W.	71,353	367.90			\$367.90
Pulsifer, Daphne					
Beck, Michael	475,008	2,449.14			\$2,449.14
Blumenthal, Adam & Lynn F	447,093	2,305.21			\$2,305.21
Bogdanov, Judith Trustee	424,878	2,190.67			\$2,190.67
Bolman, Susan O.	704,716	3,633.52	1,000	5.16	\$3,638.67
Boody, Maryann	457,019	2,356.39	1,000	5.16	\$2,361.55
	(20,000)	(103.12)			(\$103.12)
Bott, Marilynn	240,852	1,241.83			\$1,241.83
Boynton, Douglas & Alice	767,968	3,959.64	10,000	51.56	\$4,011.20
	(20,000)	(103.12)			(\$103.12)
			1,000	5.16	\$5.16
Boynton, Sally	231,912	1,195.74			\$1,195.74
Specterman, Ivor					
Boynton, Willard J.	587,662	3,029.99			\$3,029.99
Boegel, Jacqueline L.	(20,000)	(103.12)			(\$103.12)
Boynton, Willard J	227,542	1,173.21	4,000	20.62	\$1,193.83
Boegel, Jacqueline					
Boynton Limited Family Partnership	734,775	3,788.50	1,000	5.16	\$3,793.66
	76,317	393.49			\$393.49
Brackett, Lisa	311,924	1,608.28	2,000	10.31	\$1,618.59
	(20,000)	(103.12)			(\$103.12)
Burdick, Carol V.	485,293	2,502.17	1,000	5.16	\$2,507.32
	43,409	223.82			\$223.82
Burkhart, Michael	286,088	1,475.07			\$1,475.07
Burkhart, Prudence					

Burton, Robert A.	582,793	3,004.88	2,000	10.31	\$3,015.19
(Wiley)	25,600	131.99			\$131.99
Cabot, George III	837,730	4,319.34	2,000	10.31	\$4,329.65
	4,966	25.61			\$25.61
Cameron, Eileen Y.	759,690	3,916.96			\$3,916.96
Revocable Trust					
Capt. Earl Field LLC	410,926	2,118.73			\$2,118.73
Chappell, Thomas	691,956	3,567.73			\$3,567.73
Chase-Schubert LLC	413,761	2,133.35			\$2,133.35
Charles, Cynthia	657,845	3,391.85	2,000	10.31	\$3,402.16
	(20,000)	(103.12)			(\$103.12)
Chioffi, Marian /	678,286	3,497.24			\$3,497.24
Chioffi Lucas A. &	(20,000)	(103.12)			(\$103.12)
Pye, Jennifer					
Chioffi, Lucas			2,000	10.31	\$10.31
Fenris Inc.	4,966	25.61			\$25.61
Cochrane, Edward L. Jr. Re	637,930	3,289.17			\$3,289.17
Consolidated Communicatio	846,696	4,365.56			\$4,365.56
Cooke, Chatham M.	353,841	1,824.40			\$1,824.40
Cooke, Chatham M.	348,072	1,794.66			\$1,794.66
Cooper, Stephen	590,337	3,043.78			\$3,043.78
(The Stephen Cooper Trust)	43,600	224.80			\$224.80
Cottle, Marilyn	400,912	2,067.10			\$2,067.10
Court, Casey Anne	369,047	1,902.81			\$1,902.81
Court, Lee W. Jr.	249,093	1,284.32			\$1,284.32
	183,097	944.05			\$944.05
Cundy, Donna K.	610,662	3,148.57	4,000	20.62	\$3,169.20
	(20,000)	(103.12)			(\$103.12)
Curtis, Jane	273,386	1,409.58			\$1,409.58
Deci, Edward	384,274	1,981.32			\$1,981.32
	103,653	534.43			\$534.43
DeMay, Dwight &	656,068	3,382.69			\$3,382.69
Corneil, Janne C.					
Dickson, Sandra Mason	504,227	2,599.80			\$2,599.80
Dolan, Mary Beth, Joan,	262,128	1,351.53			\$1,351.53
Louise	87,723	452.30			\$452.30
Downing, Mary C.	556,071	2,867.10			\$2,867.10
Edgerton Elizabeth P.	4,656	24.01			\$24.01
Eichner, Pamela Lynn L. Trust	646,962	3,335.74			\$3,335.74
Eichner, Stuart	461,903	2,381.57			\$2,381.57
Elphant, Markus	296,983	1,531.25			\$1,531.25
Faller, Grant A. 1/4 int.	441,320	2,275.45			\$2,275.45

Faller, Frederick W. 1/4 int.					
Faller, Timothy D. 1/4 int.					
Faller, Alan & Ruth					
Farrell, Richard	741,818	3,824.81	2,000	10.31	\$3,835.13
Yandle, Martha (Tribler Cottage)	(20,000)	(103.12)			(\$103.12)
Finkin, Mark and Susan	522,454	2,693.77			\$2,693.77
Fry Maine Property Trust	426,776	2,200.45			\$2,200.45
Ford, Mark	561,908	2,897.20			\$2,897.20
	(100,000)	(515.60)			(\$515.60)
Gloor, Thais J.					
Goldsmith, Lynda	517,707	2,669.30			\$2,669.30
Gould, Tamara					
Thier, J. Alexander	845,352	4,358.64			\$4,358.64
Green, Loretta W.	470,871	2,427.81			\$2,427.81
Gregory Russell M.	469,858	2,422.59	1,000	5.16	\$2,427.74
Gregory Kay K.					
Grey, William F. & Judith	536,818	2,767.83			\$2,767.83
Gummere, John	384,096	1,980.40	1,000	5.16	\$1,985.55
Gussow, Ethan	700,506	3,611.81			\$3,611.81
Hartley, Rebecca	457,407	2,358.39			\$2,358.39
Hausser, Bruce E. trustee	791,424	4,080.58			\$4,080.58
Hausser, Olga E. trustee	179,046	923.16			\$923.16
Hidell, Willis J.	443,451	2,286.44			\$2,286.44
Burnett Hidell, Anne					
Hill, Allison (MISCA)	566,869 (20,000)	2,922.77 (103.12)	2,000	10.31	\$2,933.09 (103.12)
Hitchcock, Barbara	768,685	3,963.34	2,000	10.31	\$3,973.65
	83,833	432.24			\$432.24
	(20,000)	(103.12)			(103.12)
Hitchcock, Bryan	258,779	1,334.27			\$1,334.27
Hitchcox, Susan & Paul	482,976	2,490.23	2,000	10.31	\$2,500.54
	(20,000)	(103.12)			(103.12)
Hovey, Chandler	76,358	393.70			\$393.70
Hudson, Charles Lea	254,916	1,314.35			\$1,314.35
Conservation Easement w/ Monhegan Associates					
Hudson, Charles Lea (Mason, Mary Douglas)	432,919	2,232.13			\$2,232.13
Hughey, Ann C. Revocable Trust	614,124	3,166.43			\$3,166.43
Hydusik, Raymond J.	114,536	590.55			\$590.55
(MISCA) Vet	(6,000)	(30.94)			(\$30.94)

Homestead	(20,000)	(103.12)			(\$103.12)
Iannicelli, Angela & Dow, Travis	371,857	1,917.30	6,000	30.94	\$1,948.23
	(20,000)	(103.12)			(\$103.12)
Iannicelli, Kathie	99,320	512.09			\$512.09
(MISCA)	(20,000)	(103.12)			(\$103.12)
Jahn-Clough Eric + Lisa	523,665	2,700.02	1,000	5.16	\$2,705.17
Kaplis, Norma A.	268,565	1,384.72			\$1,384.72
Galvin, James M.					
Kerns, Bruce	711,013	3,665.98			\$3,665.98
Cousins, Candis	88,464	456.12			\$456.12
Keller, Elizabeth					
Mallory, Peter Todd					
Kordak, John P.	390,161	2,011.67			\$2,011.67
Kordak, Naomi M.					
Kornbluth, Bruce + Jan	407,039	2,098.70	1,000	5.16	\$2,103.85
Kornbluth, Ian	406,311	2,094.94			\$2,094.94
Lamstein, Mary C.	338,298	1,744.26			\$1,744.26
Driscoll, Kathryn					
Leavesley, Ian & Cynthia	269,397	1,389.01			\$1,389.01
Lehrman, Robert	575,563	2,967.60			\$2,967.60
Lehrman, Robert	4,656	24.01			\$24.01
Lord, Carole	449,035	2,315.23			\$2,315.23
Lord, Kole	249,726	1,287.59	4,000	20.62	\$1,308.21
Hire, Tara	354,950	1,830.12	4,000	20.62	\$1,850.75
	(20,000)	(103.12)			(\$103.12)
Lord, Estate of Victor	643,417	3,317.46	1,000	5.16	\$3,322.61
	(20,000)	(103.12)			(\$103.12)
Lotz, John (heirs)	116,113	598.68			\$598.68
Lotz, M. Louise					
Lotz, M. Louise	107,266	553.07			\$553.07
Pierce, Frank (Heirs)					
Lyman, Charles E.	469,952	2,423.07			\$2,423.07
Livingston, Valerie A.					
MacDonald Family Joint Tru	672,790	3,468.91			\$3,468.91
McDonough Family LLC	759,668	3,916.85			\$3,916.85
Miles, Barbara S.	425,310	2,192.90			\$2,192.90
Patten, Mary					
Miller, Lucia Taylor	687,816	3,546.38			\$3,546.38

Miller, Iris P.	595,387	3,069.81	1,000	5.16	\$3,074.97
Monhegan Associates, Inc.	65,184	336.09			\$336.09
Monhegan Associates, Inc.	512,160	2,640.70			\$2,640.70
Monhegan Associates, Inc.	37,248	192.05			\$192.05
Monhegan Associates, Inc.	120,280	620.16			\$620.16
Monhegan Associates, Inc.	111,744	576.15			\$576.15
Monhegan Associates, Inc.	4,656	24.01			\$24.01
Monhegan Associates, Inc.	41,904	216.06			\$216.06
Monhegan Associates, Inc.	4,656	24.01			\$24.01
Monhegan Associates, Inc.	27,936	144.04			\$144.04
Monhegan Associates, Inc.	60,528	312.08			\$312.08
Monhegan Associates, Inc.	4,656	24.01			\$24.01
Monhegan Associates, Inc.	4,656	24.01			\$24.01
Monhegan Associates, Inc.	4,656	24.01			\$24.01
Monhegan Associates, Inc.	23,280	120.03			\$120.03
Monhegan Associates, Inc.	41,904	216.06			\$216.06
Monhegan Associates, Inc.	23,280	120.03			\$120.03
Monhegan Associates, Inc.	9,312	48.01			\$48.01
	311,952	1,608.42			\$1,608.42
Monhegan Associates, Inc.	8,660	44.65			\$44.65
Monhegan Associates, Inc.	41,904	216.06			\$216.06
Monhegan Associates, Inc.	41,904	216.06			\$216.06
Monhegan Associates, Inc.	55,872	288.08			\$288.08
Monhegan Associates, Inc.	4,656	24.01			\$24.01
Monhegan Associates, Inc.	13,968	72.02			\$72.02
Monhegan Associates, Inc.	107,088	552.15			\$552.15
Monhegan Associates, Inc.	4,656	24.01			\$24.01
Monhegan Associates, Inc.	69,840	360.10			\$360.10
Monhegan Associates, Inc.	51,216	264.07			\$264.07
Monhegan Associates, Inc.	19,024	98.09			\$98.09
Monhegan Associates, Inc.	4,656	24.01			\$24.01
(Rollins)					
(Odom)	285,729	1,473.22			\$1,473.22
Monhegan Island Sustainab	100,625	518.82			\$518.82
Community Association	34,295	176.83			\$176.83
(MISCA)	181,817	937.45			\$937.45

MISCA (Snug Harbor)	465,518	2,400.21			\$2,400.21
MISCA (store)	55,100	284.10			\$284.10
MISCA	343,933	1,773.32			\$1,773.32
	109,595	565.07			\$565.07
Monhegan Island Inn, Inc.	352,590	1,817.95			\$1,817.95
Monhegan Island Inn, Inc.	2,482,840	12,801.52	4,000	20.62	\$12,822.15
Brassard, Michael	378,162	1,949.80			\$1,949.80
Morency, Jaye	331,355	1,708.47			\$1,708.47
	33,000	170.15			\$170.15
	503,915	2,598.19			\$2,598.19
	338,181	1,743.66			\$1,743.66
	126,833	653.95			\$653.95
	108,019	556.95			\$556.95
Monhegan Windward L.L.C.	580,695	2,994.06	1,000	5.16	\$2,999.22
Morris, Daniel B.	282,825	1,458.24			\$1,458.24
Morrison, Kristen Lyn	240,436	1,239.69			\$1,239.69
Morse, Emily	607,354	3,131.52	1,000	5.16	\$3,136.67
Mostel, Joshua	650,463	3,353.79	1,000	5.16	\$3,358.94
	111,969	577.31			\$577.31
Moulton, Thomas	760,801	3,922.69	2,000	10.31	\$3,933.00
Mrazek, Robert	867,308	4,471.84			\$4,471.84
Murdock, Elena	576,385	2,971.84			\$2,971.84
Murdock, John L.	770,519	3,972.79	3,000	15.47	\$3,988.26
Murdock, Winifred N.	(20,000)	(103.12)			(\$103.12)
	79,385	409.31			\$409.31
	146,780	756.80			\$756.80
Murdock, John L.	972,151	5,012.41			\$5,012.41
Murdock, Winifred N.					
Murdock, John & Winnifred	185,891	958.45			\$958.45
	204,388	1,053.82			\$1,053.82
	426,460	2,198.83			\$2,198.83
Nagem, Marin	547,710	2,823.99			\$2,823.99
Nelson, Elise					
Nelson, Holden					
Nelson, Wilkie					
Nelson, Christopher	443,059	2,284.41			\$2,284.41
	147,130	758.60			\$758.60
Nelson, Elise & Cyril	410,416	2,116.10			\$2,116.10
Monhegan Trust	591,054	3,047.47			\$3,047.47
Nigh Duck Family Trust (Clapp)	520,687	2,684.66			\$2,684.66
Norman, Elizabeth M.	645,971	3,330.63			\$3,330.63

Novey, Lawrence/ Cohn, Susan	574,946	2,964.42			\$2,964.42
Oberman, Emily M.	449,955	2,319.97			\$2,319.97
Odom Fish House LLC	254,544	1,312.43			\$1,312.43
Odom, Jeanne T.	178,208	918.84			\$918.84
	198,462	1,023.27			\$1,023.27
	503,513	2,596.11			\$2,596.11
Oram, William A./ rep. for	436,454	2,250.36			\$2,250.36
Steiner Estate	178,166	918.62			\$918.62
Oswald, Kurt and Jennifer	254,197	1,310.64			\$1,310.64
Page, Helen & John	4,656	24.01			\$24.01
Partridge Monhegan House Limited Liability Co.	629,063	3,243.45			\$3,243.45
Pedersen, Alan	830,032	4,279.64	1,000	5.16	\$4,284.80
Dixon, David					
Perry, Kathleen A &Freireich	310,451	1,600.69			\$1,600.69
	112,563	580.37			\$580.37
Peterson, Andrew (Heirs)	4,656	24.01			\$24.01
Piatelli, Lee	57,083	294.32			\$294.32
Pratt, Therese Loise	344,678	1,777.16			\$1,777.16
Revocable Trust					
Pulsifer, Daphne	250,321	1,290.65			\$1,290.65
Remick, Ray	528,476	2,724.82			\$2,724.82
	4,656	24.01			\$24.01
Richardson, Nikki	378,188	1,949.94			\$1,949.94
Chisolm, Elise					
Rollinger, Pamela	317,284	1,635.92			\$1,635.92
(MISCA)	(20,000)	(103.12)			(\$103.12)
Rollins, Christopher M.	171,574	884.63	4,000	20.62	\$905.26
Schnell, E. Carson	696,672	3,592.04	3,000	15.47	\$3,607.51
Schnell, Jean	(20,000)	(103.12)			(\$103.12)
Schweier, Juliet O.	108,019	556.95			\$556.95
Schweier, JamesT. III	496,552	2,560.22			\$2,560.22
	171,574	884.63			\$884.63
	171,574	884.63			\$884.63
Scott Family Cottage LLC	297,122	1,531.96			\$1,531.96
Searls, Margot E.	400,159	2,063.22			\$2,063.22
Searls, Richard G.					
Smith, Chris	434,666	2,241.14	4,000	20.62	\$2,261.76
	(20,000)	(103.12)			(\$103.12)
Smith, Robert Joseph	342,929	1,768.14			\$1,768.14

Smith, Carol Anne Peneld					
Sproul, Craig	285,269	1,470.85			\$1,470.85
Stahl, Robert and Carol	435,500	2,245.44	1,000	5.16	\$2,250.60
	150,161	774.23			\$774.23
Stanley, Sherman D.	508,811	2,623.43			\$2,623.43
	(20,000)	(103.12)			(\$103.12)
Stanley, Sherman D.	187,968	969.16	6,000	30.94	\$1,000.10
Stanley, Sherman M.	183,552	946.39	2,000	10.31	\$956.71
Stanley, Barbara F.					
	773,614	3,988.75			\$3,988.75
	(6,000)	(30.94)			(\$30.94)
Stevens, Jess			2,000	10.31	\$10.31
Stone, Donald W. Revocable	767,776	3,958.65	1,000	5.16	\$3,963.81
	41,050	211.66			\$211.66
Stone, Sarah S.	637,738	3,288.18			\$3,288.18
	51,216	264.07			\$264.07
Stone, Sarah S. and Donald	295,118	1,521.63			\$1,521.63
Sturgis, Samuel P. 111 & A	254,105	1,310.17			\$1,310.17
Sullivan, Margot M.	405,270	2,089.57			\$2,089.57
Sullivan- Monhegan Island	281,696	1,452.43			\$1,452.43
Cottage Irrevocable Trust					
Thomson, Mathew	499,560	2,575.73	2,000	10.31	\$2,586.04
	(20,000)	(103.12)			(\$103.12)
	191,719	988.50			\$988.50
Trailing Yew LLC	135,955	700.99	2,000	10.31	\$711.30
	842,109	4,341.91			\$4,341.91
	314,711	1,622.65			\$1,622.65
	83,634	431.22			\$431.22
	84,953	438.02			\$438.02
	258,194	1,331.25			\$1,331.25
	88,780	457.75			\$457.75
	43,710	225.37			\$225.37
Van Houten, Elizabeth	424,208	2,187.21	1,000	5.16	\$2,192.37
Vaughan, Frances D.	166,179	856.82			\$856.82
Vaughan, Ellen	359,489	1,853.53			\$1,853.53
Velek, Katherine					
	125,885	649.06			\$649.06
Walker, Margaret B.	369,747	1,906.42			\$1,906.42

Webb, Sara E.	328,738	1,694.97			\$1,694.97
Weber, Judith C.	418,276	2,156.63			\$2,156.63
	(20,000)	(103.12)			
Weber, Matt	686,826	3,541.27	2,000	10.31	\$3,551.58
	(20,000)	(103.12)			(\$103.12)
Witham, Christopher	4,656	24.01			\$24.01
Wyeth, James B.	794,392	4,095.89			\$4,095.89
	9,312	48.01			\$48.01
			2,000	10.31	\$10.31
Way, Stewart			1,000	5.16	\$5.16
Carroll, Corlis			2,000	10.31	\$10.31
Feibusch, Mott			2,000	10.31	\$10.31
Vis, Ben			2,000	10.31	\$10.31
Murdock, Ben			2,000	10.31	\$10.31
Monhegan Trucking, LLC			6,000	30.94	\$30.94
Black Duck			2,000	10.31	\$10.31
Brady, Joan			2,000	10.31	\$10.31
	88,750,598	457,598.08	130,000	670.28	\$458,371.48

WARRANT FOR THE ANNUAL PLANTATION MEETING

To: Mathew J. Weber, Constable, Monhegan Plantation in the County of Lincoln.

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Plantation of Monhegan in the said County, qualified to vote in Plantation affairs, to meet at the Monhegan Schoolhouse in said Plantation May 2nd, A.D. 2019, at 5:00 in the evening, then and there to act on the following articles to wit:

Art. 1. To choose a Moderator to preside at said Meeting

Art. 2. To see if the Plantation will vote to discuss the Plantation Report

Art. 3. To see what sum the Plantation will vote to raise and appropriate from Taxation for the compensation of Plantation Officers and Officials. Stipends to be allocated with a minimum attendance (virtually, written comment or physically) at 9 Assessors meetings.

Officers request:

First Assessor	\$7,600
Second Assessor	\$3,650
Third Assessor	\$3,150
Treasurer	\$4,100
Clerk	\$2,100
Tax Collector	\$2,600
Harbor Master	\$400
Constable	\$1,600
Fire Chief	\$3,200
Subtotal Stipends	\$28,400
FICA/MC	\$2,172.61
Grand Total Stipends	\$30,572.61

Art. 4. To choose all necessary Plantation Officers: First Assessor, Second Assessor, Plantation Clerk, Collector of Taxes, Planning Board, Treasurer, all necessary members of the School Board, Truant Officer, Fire Chief, Road Commissioner, Constable, Harbor Master, and all necessary Trustees of the Monhegan Plantation Power District.

Art. 5. To see if the Plantation will vote to transfer all un-mandated and unexpended balances to the in Undesignated Funds Account.

Art. 6. To see if the Plantation will vote to accept the categories of funds listed below provided by the Maine State Legislature

Civil Emergency Funds	Amt.Unknown
General Assistance	Amt.Unknown
Local Road Assistance	Est. \$2,500.00

Municipal Revenue Sharing	Est. \$900.00
Public Library State Aid per Capita	Amt.Unknown
State Aid to Education, including Federal pass- through funds	Amt.Unknown
Veterans Exemption Reimbursement	Est. \$ 30.00
Other State Grants and/or other funds not listed below	Amt.Unknown

Art. 7. To see if the Plantation will vote to put the Interest on Property Tax receipts into the Cemetery Account.

Art. 8. To see if the Plantation will vote to put the Interest on Checking into the Cemetery Account.

Art. 9. To see if the Plantation will vote to put the Auto Excise Tax Receipts and Snowmobile and ATV registration fees into the Road Account.

Art. 10. To see if the Plantation will vote to put the Boat Excise Tax Receipts and Boat Agent Fees into the Wharf Account.

Art. 11. To see if the Plantation will vote to put the Vehicle Permit Fees into the Roads Account.

Art. 12. To see if the Plantation will vote to put the Mooring Fees into the Wharf Account.

Art. 13. To see if the Plantation will vote to collect the maximum the legislature will allow on all Personal and Property Taxes paid after October 1st, 2019.

Art. 14. To see what sum the Plantation will authorize to be expended for Regular Instruction.

School Committee recommends: \$ 87,126.00

- This is the total of elementary and secondary education
-

Art. 15. To see what sum the Plantation will authorize to be expended for Special Education.

School Committee recommends: \$ 3,684.00

- This is the total of Special Education and Psychological Services
-

Art. 16. To see what sum the Plantation will authorize to be expended for Student and Staff Support.

School Committee recommends: \$ 19,600.00

- This total includes Guidance, Teacher professional development, Gifted and Talented, Literacy, Health Services, Technology and library/Educational media
-

Art. 17. To see what sum the Plantation will authorize to be expended for System Administration.

School Committee recommends: \$ 40,796.00

- This total includes the school committee and the Office of the Superintendent

Art. 18. To see what sum the Plantation will authorize to be expended for Facilities Maintenance.

School Committee recommends: \$ 25,117.00

- This is operation of plant

Art. 19. To see what sum the municipality will appropriate for the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (recommend \$ 29,899.33) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A § 15688.

Recommend: \$29,899.33

Explanation: The school administrative unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

Art. 20. Shall Monhegan Plantation raise and appropriate \$ 116,423.67 in additional local funds, which exceeds the State's Essential Programs and Services allocation model by \$ 116,423.67 as required to fund the budget recommended by the school committee?

The school committee recommends \$ 116,423.67 for additional local funds and gives the following reason for exceeding the State's Essential Programs and Services model: Public education from pre-kindergarten to grade 12 here on Monhegan costs significantly more than the state's formula allows for.

Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act.

Art. 21. To see what sum the municipality will authorize the school to expend for the fiscal year beginning July 1, 2019 and ending June 30, 2020 from the school administrative unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Act, non-state funded construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A § 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of the school.

Recommend: \$ 176,323.00

Art. 22. To see if the Plantation will authorize the School Committee to expend from other unanticipated revenues, educational grants and subsidies from Federal, State, local or private sources for the support of the school.

Art. 23. To see if the Plantation will authorize the School Committee to expend from other anticipated revenues, educational grants and subsidies from Federal, State, local or private sources for the support of the school.

Art. 24. To see if the Plantation will vote to continue supporting the Monhegan School's commitment to participating in The Outer Islands Teaching and Learning Collaborative.

Art. 25. To see if the Plantation will vote to continue to support pursue broadband infrastructure and technology build-out on Monhegan. And to expend anticipated revenues and unanticipated revenues from Federal, State, local or private sources to this goal.

Art. 26. To see what sum the Plantation will vote to raise and appropriate for the Broadband Infrastructure Dedicated Account:

The Assessors recommend: \$ 10,000.00

Raised from Taxation: \$ 10,000.00

Art. 27. To see if the Plantation will vote to authorize the Board of Assessors and the Treasurer, on behalf of the Plantation, to borrow up to \$250,000, on such terms and conditions as they may deem appropriate, including provisions for early redemption and prepayment, the proceeds to be issued to finance the Plantation's portion of the cost of design, construction and installation of broadband infrastructure in the Plantation, and to issue general obligation bonds or notes of the Plantation in anticipation thereof.

Current Total Town Indebtedness: \$20,942.25

Costs:

At the current municipal rate, \$250,000 over 20-years.

Total over life of loan: est. \$359,177

Principal: est. \$250,000

Interest: est. \$109,177

The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

Jennifer Marr, Treasurer

Art. 28. To see if the Plantation will vote to support the board of assessor's application for Dan DeBord, Island Fellow for a second year. The cost for the second year is \$10,000, to be appropriated as a part of Plantation Expenses.

The primary tasks of the Fellow will be capacity building for plantation government and broadband buildout coordinator under the supervision of the Community Benefit Advisory Committee and the Board of Assessors.

Art. 29. To see if the Plantation will vote to support the research and planning by the Island Fellow to propose the creation of a Plantation administrative assistant position at a town meeting.

Art. 30. To see what sum the Plantation will vote to raise and appropriate for Plantation expenses:

The Assessors recommend: \$ 46,000.00

Transferred from Undesignated Funds Account: \$4,000.00

Raised from Taxation: \$ 42,000.00

Art. 31. To see what sum the Plantation will vote to raise and appropriate for the Building and Maintenance Dedicated Account:

The Assessors recommend: \$ 2,000.00

Raised from Taxation: \$2,000.00

Art. 32. To see what sum the Plantation will vote to raise and appropriate for the Treasurer's Department:

The Assessors recommend: \$ 1,000.00

Transfer from Undesignated Funds Account: \$ 500.00

Raised from Taxation: \$ 500.00

Art. 33. To see what sum the Plantation will vote to raise and appropriate for the Clerk's Department expenses:

The Assessors recommend: \$ 500.00

Transfer from Undesignated Funds Account: \$ 500.00

Art. 34. To see what sum the Plantation will vote to raise and appropriate for the Tax Collector's Department expenses:

The Assessors recommend: \$ 500.00

Transfer from Undesignated Funds Account: \$ 300.00

Raised from Taxation: \$ 200.00

Art. 35. To see what sum the Plantation will vote to raise and appropriate for Rodent Control:

The Assessors recommend: \$ 1,500.00

Transfer from Undesignated Funds Account: \$600.00

Raised from Taxation: \$900.00

Art. 36. To see what sum the Plantation will vote to raise and appropriate for the Solid Waste Department expenses:

The Assessors recommend: \$ 57,000.00

Estimated Revenues: \$27,000.00

Raised from Taxation: \$ 30,000.00

Art. 37. To see what sum the Plantation will vote to raise and appropriate, and expend from revenues for Road and Snow Removal expenses:

The Assessors recommend: \$ 68,000.00

Estimated Revenues: \$ 15,000.00

Transfer from Undesignated Funds Account: \$ 11,000.00

Raised from Taxation: \$ 42,000.00

Art. 38. To see what sum the Plantation will vote to raise and appropriate for the Wharf Maintenance Dedicated:

The Assessor's recommend: \$ 10,000.00

Raised from Taxation: \$ 10,000.00

Art. 39. To see what sum the Plantation will vote to raise and appropriate for Wharf expenses:

The Assessors recommend: \$ 8,000.00

Estimated Revenues: \$700.00

Transferred from Undesignated Funds Account: \$1,600.00

Raised from Taxation: \$5,700

Art. 40. To see what sum the Plantation will vote to raise and appropriate, and expend from revenues for Fire Department expenses:

The Assessors recommend: \$ 28,500.00

Transfer from Undesignated Funds Account: \$2,000.00

Raised from Taxation: \$26,500.00

Art. 41. To see what sum the Plantation will vote to raise and appropriate, and expend for the Fire Barn Dedicated Account:

The Assessors recommend: \$ 15,000.00

Raised from Taxation: \$15,000.00

Art. 42. To see what sum the Plantation will vote to raise and appropriate for the Monhegan Memorial Library:

The Assessors recommend: \$ 500.00

Raised from Taxation: \$ 500.00

Art. 43. To see what sum the Plantation will vote to raise and appropriate for Senior Spectrum, Central Maine's Area Agency on Aging:

The Assessors recommend: \$ 100.00

Raised from Taxation: \$ 100.00

Art. 44. To see what sum the Plantation will vote to raise and appropriate for Mid-Coast Mental Health Center:

The Assessors recommend: \$ 100.00

Raised from Taxation: \$ 100.00

Art. 45. To see what sum the Plantation will vote to raise and appropriate for the St. George Ambulance:

The Assessors recommend: \$ 500.00

Raised from Taxation: \$ 500.00

Art. 46. To see what sum the Plantation will vote to raise and appropriate for the LifeFlight Medical Service:

The Assessors recommend: \$ 3,000.00

Raised from Taxation: \$ 3,000.00

Art. 47. To see what sum the Plantation will vote to raise and appropriate for the Island Institute's Programs Department:

The Assessors recommend: \$ 200.00

Raised from Taxation: \$ 200.00

Art. 48. To see what sum the Plantation will vote to raise and appropriate for the Maine Island Coalition Dues:

The Assessors recommend: \$ 200.00

Raised from Taxation: \$ 200.00

Art. 49. To see what sum the Plantation will vote to raise and appropriate for Monhegan Island Sustainable Community Association dedicated to the new project fund:

The Assessors recommend: \$ 15,000.00

Raised from Taxation: \$ 15,000.00

Art. 50. To see what sum the Plantation will vote to raise, appropriate, and expend for a dedicated tax assessment fund. To be used hiring tax assessing agent for full revaluation and digitization of property tax records.

The Assessors recommend: \$ 24,000.00

Raised from Taxation: \$ 24,000.00

Art. 51. To see what sum the Plantation will vote to raise and appropriate for the Cemetery dedicated account:

The Assessors recommend: \$ 1,000.00

Raised from Taxation: \$ 1,000.00

The Assessors hereby give notice that they will be in session on the 2nd of May A.D. 2019 at the Schoolhouse and place of meeting for the purpose of correcting the list of voters from 4:00pm EST until the polls are closed.

Given unto our hands this the 10th of April A.D. 2019

TARA HIRE

JAMES McDANIEL, Vacated Office declared April 9, 2019

RORY COLLIN

RETURN ON THE WARRANT

Monhegan Plantation, Maine

April 10, 2019

Pursuant to the within warrant to me directed, I have notified and warned the inhabitants of said Plantation, qualified as herein expressed, to meet at said time and place, and for the purposes therein named by posting an attested copy of said warrant at the Post Office bulletin board in said Plantation, on the 10th of April A.D. 2019, being at least seven days before the meeting.

Mathew J. Weber
Constable
Monhegan Plantation