Sample Budget Prior Year

Income	Prior Year Amount
	$ -
	$ -
	$ -
Total Income	**$ -**

Fixed Expenses	Prior Year Exp Amt
	$ -
	$ -
Total fixed expenses	**$ -**

Variable Expenses	Prior Year V.E.
	$ -
	$ -
	$ -
	$ -
	$ -
	$ -
	$ -
	$ -
	$ -
	$ -
	$ -
	$ -
	$ -
	$ -
	$ -
Total Variable Expenses	**$ -**

Total fixed and variable expenses
Difference between income and expenses
Percentage Difference between income and expenses

Sample Proposed Budget Current Year

Income	Prior Year Amount
	$ -
	$ -
	$ -
Total Income	**$ -**

Fixed Expenses	Prior Year Exp Amt
	$ -
	$ -
Total fixed expenses	**$ -**

Variable Expenses	Current Yr V.E.
	$ -
	$ -
	$ -
	$ -
	$ -
	$ -
	$ -
	$ -
	$ -
	$ -
	$ -
	$ -
	$ -
	$ -
	$ -
Total Variable Expenses	**$ -**

Total fixed and variable expenses
Difference between income and expenses
Percentage Difference between income and expenses