

**City of Sandy Oaks**  
**Profit & Loss Budget vs. Actual**  
**April through June 2015**

	Apr - Jun 15	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>General Fund Revenues</b>			
Franchise Fee	21,579.91	0.00	21,579.91
<b>Total General Fund Revenues</b>	21,579.91	0.00	21,579.91
<b>Total Income</b>	21,579.91	0.00	21,579.91
<b>Gross Profit</b>	21,579.91	0.00	21,579.91
<b>Expense</b>			
<b>Operating Expenses</b>			
Bank Service Charges	20.00	0.00	20.00
Election Expense	1,261.25	0.00	1,261.25
<b>Total Operating Expenses</b>	1,281.25	0.00	1,281.25
<b>Other Types of Expenses</b>			
Insurance - Liability, D and O	728.25	0.00	728.25
<b>Total Other Types of Expenses</b>	728.25	0.00	728.25
<b>Total Expense</b>	2,009.50	0.00	2,009.50
<b>Net Ordinary Income</b>	19,570.41	0.00	19,570.41
<b>Net Income</b>	<b>19,570.41</b>	<b>0.00</b>	<b>19,570.41</b>