

# Tri-County Community Partnership Initiative

### Program Update

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### Agenda

- Welcome and Opening Comments
- Working Groups and Sub Tasks Updates
- Hot Topics
  - Education and Training Initiatives' Path Forward
  - Working Groups
    - Proposed Charter Framework
    - "Deeper Dive" Idea Review
    - Upcoming Meeting Schedule
- Closing Discussion
  - CPP Meeting May 18
  - Great American Defense Community Designation



#### Streamlined Work Groups and Sub Tasks

#### Consolidation Results

- 1. Education and Training Initiatives (previously Training Initiatives)
  - Medical Continuing Education, Firefighting, Security Alarms
- 2. Energy Resources and Innovation
  - · Solar, Sustainable, Database
- 3. Environment / Ecotourism
  - Concrete to Reefs, Marketing Materials, Jackson Guard Day Passes
- 4. Infrastructure and Service Support (previously Shared Services)
  - Solid Waste Collection, Street Signage, Shared Commodity Purchases, Supplemental Reclaimed Water Main
- 5. Military Transition and Employment
  - Outsourcing Surveys
- 6. Real Property (previously Enhanced Use Lease/Real Estate)
  - Court House EUL, Eglin Space Deficit, AFRL Lab Time Capacity, Unsolicited Proposals
- 7. Medical / Health Services (on hold)
  - Veteran Services



# Update: Energy Resource and Innovation

Energy Resource and Innovation Co-Chairs: Dave Robau, Bryan Scism, Christa Gunn				
Partnership Activity	Status			
Partnerships Develop partnerships for research, education, training and installation support for conservation and sustainable energy.	<ol> <li>Executed MOUs with Florida Energy Systems         Consortium (FESC), Doolittle Institute and Okaloosa         Gas District</li> <li>MOUs under review by Gulf Power and CHELCO</li> <li>Had meetings with Army Research Laboratory.         Working on collaboration and energy master planning effort.</li> </ol>			
Tools Assist private entities in matching their potential solutions with Eglin/Hurlburt specific requirements, such as coordination documentation, preparing proposals/submittals	<ol> <li>Assisted in development of three proposals submitted to ESTCP Program. One from Eaton, one from Siemens and one from Gas Technology Institute.</li> <li>Arranging for demonstration of gas vehicle in collaboration with Okaloosa Gas.</li> </ol>			
<u>Database</u> Create searchable database of ideas and technologies	<ol> <li>Reviewed database concept with AFCEC and having continuing discussions with UF and UCF.</li> <li>Had discussions with Air Force Institute of Technology (AFIT) on collaboration.</li> </ol>			



# Update: Energy Resource and Innovation

Energy Resource and Innovation Co-Chairs: Dave Robau, Bryan Scism, Christa Gunn		
Partnership Activity	Status	
Power Up Organize Power Up Energy Defense Forums for 2016	1. March 16–17, Contracting Tools; 56 Attendees 2. June 29–30 Gas Technology, Energy Storage 3. October 26–27 High Performance Buildings 4. TBD	



# Update: Environmental and Ecotourism

Environmental and Ecotourism Co-Chairs: Erika Zambello, Bruce Hagedorn, Amy Nicholson/Marty Tabor			
Partnership Activity	Status		
Concrete to Reefs Designated Arbennie Pritchett as new storage site. Moved last concrete to Wright Landfill from Eglin hospital site and Destin Water Users.	Continuing Idea Development		
Ecotourism Expansion paper describing proposed project areas and possibilities	Completed		
Marketing Materials Development	Video Completed Send completed materials to Eglin for review - May 1		
Tours Identification and Providers	On Hold		
Jackson Guard One-Day Passes	TBD		



# Update: Environmental and Ecotourism

Environmental and Ecotourism Co-Chairs: Erika Zambello, Bruce Hagedorn, Amy Nicholson/Marty Tabor				
Partnership Activity	Status			
Gulf of Mexico Estuary Program  Create an estuary program similar to the National Estuary Program to improve Choctawhatchee Bay water quality. The stakeholders "work together to identify important coastal resources and develop science-based action plans to ensure the estuary's long-term ecosystem and economic health" ~ (http://nationalestuaries.org/about-anep).	<ul> <li>EPA RFP will be announced in June.</li> <li>Working with Okaloosa County TDC on MOU for Eglin.</li> <li>Funding could be utilized for mitigation, management and infrastructure improvements on Eglin AFB.</li> </ul>			



#### Update: Infrastructure / Shared Services

Infrastructure / Shared Services				
Co-Chairs: Jason Autrey, John Gustafson, Chris Wentworh/John Hunker				
Partnership Activity	Status			
Supplemental Reclaimed Water Main Includes: 10-mile main to service City of Niceville, 1-mile lateral to service Eglin AFB, and wastewater treatment plant equipment to produce reclaimed water.	Funding requests submitted Feb 2015 and Nov 2015; continuing to seek funding opportunities.			
<u>Utilities Easement</u> Prepare survey and legal description	2016			
Design	2017			
Solid Waste Collection	Various contract restrictions (both County and Federal); this is not feasible			
Street Signage County can help installation with in-house street sign development	Continuing idea development			
Shared Commodity Purchases Share a purchasing contract for lime rock. Eglin uses limited amounts and could benefit by joining on the County contract.	Continuing idea development			



#### Update: Military Transition / Employment

#### Military Transition and Employment Co–Chairs: Janice Barnes, Linda Sumblin/Kay Rasmussen, Lavonne Vasquez

Partnership Activity	Status
AF Pilot Program  To share non PII transition data with the Dept. of Economic Development, closing the loop on missing workforce data.  Project update presented at an April 7 joint meeting with Tyndall, Eglin AFB, Hulburt, CareerSource Okaloosa Walton and CareerSource Gulf Coast. CareerSource Gulf Coast has secured the services of Advent Services for the data management piece. Advent Services will develop and implement a process for formatting and transferring workforce data from TAFB, Eglin, and Hulbert to the Florida Department of Economic Opportunity. It is determined that before next project steps are implemented that additional identified military security concerns would be presented and resolved by military leadership.	Data pull by 30 Sep 16
Survey Automated/voluntary survey for TAP participants to glean workforce data currently not provided and data that may not be available in the pilot initiative.	Implemented Ongoing



# **Update: Real Property**

Real Property Co-Chairs: Glenn Wagner, Nathan Sparks, Glenn Lattanze				
Partnership Activity	Status			
Courthouse EUL 50 Acre mixed use office park, Lewis Turner Boulevard, FWB	AFCEC leadership requesting a second appraisal			
Eglin Space Deficit Higher space demand than available; Eglin running 100K SF space deficit, largely administrative land use (Class A office space)	TBD			
Energy Center RFQ 10 Acres adjacent to UF REEF	RFQ Summer 2016			
<ul> <li>Unsolicited Proposals</li> <li>Work with civilian community to generate requests for Eglin real estate assets</li> <li>Upcoming review of "orphan parcels" resulting from the construction of Walt Spence Parkway and prescribed uses. Desire to identify catalyst projects.</li> <li>Niceville Sports Complex concept</li> </ul>	TBD			



#### Education and Training Path Forward

- Initial Working Group effort focused specifically on mutual training opportunities within Fire Services
- Additional shared education / training opportunities known to exist within the private sector (i.e. security alarms, building trades, etc.)
- Working Group may be appropriate for Medical Continuing Education
- Identifying Working Group leadership critical to success



# Working Groups Charter

- Timely given recent introduction of new streamlined Working Groups
- Simple document to:
  - Memorialize the Working Group's role within the overall TCPI / CPP process
  - Establish scope, parameters and membership considerations for the Working Group in question



# Working Groups Charter

#### Template to be emailed to WG leads

Tri-County Community Partnership Initiative

\_ Working Group Charter

Dated: [Insert Date of Work Group Approval]

#### **Economic Development Council TCPI**

The Economic Development Council for Okaloosa County, Florida (EDC) is a non-profit, public private partnership serving Okaloosa County. The EDC formulated the Tri-County Community Partnership Initiative (TCPI) in 2013 to support the advancement of innovative collaborations supporting both local military installations and communities, and to serve as an intermediary to help foster parameters for enhanced partnerships.

#### Eglin AFB CPP

The Fiscal Year 2013 National Defense Authorization Act enabled the Air Force to test a prototype process for installation and community leaders to develop creative ways to leverage their capabilities and resources to reduce mutual operating costs. Thirteen installations were identified and mandated to embrace the Air Force Community Partnership concept – including Eglin AFB – and follow a prescribed community outreach process to aid in the development of potential partnership projects and platforms. Eglin's community-wide Air Force Community Partnership Initiative Program roll-out was on April 15, 2014. The DoD Facilitation Team was overseen by Marstel Day Consultants and the general framework identified four target areas for partnership projects. 1) Live – Community Services, 2) Learn – Educational & Workforce Development; 3) Work – Facilities & Infrastructure; and 4) Play – Recreation & Leisure.

#### EDC, Eglin and Hurlburt Community Partnership Program

The official EDC, Eglin and Hurlburt Community Partnership Program Leadership Committee was formalized February 11, 2015 at a table top exercise facilitating a charter execution amongst the three entities. This instrumental document establishes the Eglin and Hurlburt Community Partnership Program (EHCPP) Leadership Committee for the purpose of promoting partnerships and collaboration between Eglin Air Force Base, Hurlburt Field, local governments, and other public and private entities.

TCPI and CPP successes rely on specifically formulated working groups and sub-tasks championed by military and community partners.

#### Work Group Scope

This Work Group was formed as a vehicle to review, vet and advance \_\_\_\_\_partnership ideas in collaboration among military and community partners. This objective is accomplished through regular Work Group meetings and interface. The \_\_\_\_\_Work Group will be required to provide timely updates for inclusion in the PowerPoint slide deck prior to all TCPI and CPP meetings and will also be required to report out on activities and findings at each TCPI and CPP meeting.

#### Focus Areas Include

 [Insert bullets that identify specific partnership projects/opportunities to be addressed by the Work Group] Tri-County Community Partnership Initiative

#### Members

- [Identify co-chairs; Community, Eglin, Hurlburt]
- [At the discretion of the Work Group co-chairs, others including subject matter experts, and/or individuals with relevant roles may be identified and invited to participate. Diligent efforts should be made to avoid conflicts of interest.]

#### Meetings

 [Establish standing meeting date, time and location; ex. "\_\_\_\_Work Group will meet on the 4th Monday of the month, 4pm at the Okaloosa County Administrative Office in Shalimar")

### "Deeper Dive" Idea Review

- Latest batch of 60+ ideas generated at Aug 22 TCPI Workshop
- Ideas were consolidated for review and vote at Oct 27 TCPI Meeting
  - 10 ideas were moved forward for continued vetting
  - In addition, a number of ideas were deemed feasible and received votes of support
- These ideas will be reviewed once more and appropriately "binned" within the existing Working Group structure
- Working Groups will be asked to further evaluate them



### Way Ahead - Schedule

#### **TCPI**\*

#### CPP\*

■ 18 May 16, 1000–1130

- 28 Jun 16, 1500–1630 (Work Group Workshop)
- 26 Jul 16, 1500–1630 (Advisory Board)

■ 24 Aug 16, 1330–1500

- 27 Sep 16, 1500–1630 (Work Group Workshop)
- 25 Oct 16, 1500–1630 (Advisory Board)

**22** Nov 16, 1000–1130

20 Dec 16, 1500–1630(Work Group Workshop)



### Closing Discussion

- May 18 CPP Meeting
  - Items for Executive Committee consideration?
- Great American Defense Community Designation Award
  - Image for community utilization

