

Lakewood Meadows HOA 2024 Budget

		2023 Actual	2024 Budget	
Income	Dues (168 homes @ 330.00 per)	53,148.00	55,440.00	
	total	53,148.00	55,440.00	
Expenses	Property and School Taxes	1,995.00	2,000.00	
	Office Supplies & PO Box	492.00	214.00	
	Accountant		2,500.00	
	Insurance	560.00	560.00	
	Attorney	175.00		
	Zoom		150.00	
	Landscaping Total	44,758.00	45,988.49	
	<i>Mowing</i>			23510.25
	<i>Mulch & edging</i>			7471.25
	<i>Gardening</i>			5002.33
	<i>Summer bush & shrub trim/prune</i>			5002.33
	<i>Fall bush shrub & plant trim/prune</i>			5002.33
	Brush hogging	3,542.00	0	
	Pickleball paving	5,400.00	0	
	Storage Shed			
	Gazebo maintenance		1,000.00	
	Trees (fertilizing, removal, planting)	1,252.00	500.00	
Committees	Website and software	493.00	200.00	
	Welcome (printing cards, treats)	16.00	100.00	
	Beautification (annuals, perennials)	15.00	200.00	
	Events	242.00	250.00	
	Trails (upkeep/improvements)	955.00	100.00	
	Playground		700.00	
		59,895.00	54,462.49	
	ending Checking balance	9,563.63		
	ending Savings balance	36,076.16		
	ending CD Balance (0.25% Mature 2/26/2026)	10,482.03		
	total funds	56,121.82		