Sara Collins PTA SCE PTA Budget 2023-2024

Enrichment Income3,500.00Breakfast Buddies3,500.00Total Enrichment Income\$Fundraising Income0.00Amazon Smile0.00Bingo Night500.00Book Fair10,000.00Box Tops0.00Coupon Books0.00Freaky Friday85,000.00Pay It Forward1,000.00Publix Partners750.00School Store and Apparel2,000.00Total School Store and Apparel\$Scout's Rock3,000.00		FY20	FY2023 - FY2024 Budget	
Communications IncomeMembership4,500.00Yearbook Sales600.00Total Communications Income\$Breakfast Buddies3,500.00Total Enrichment Income\$Breakfast Buddies3,500.00Fundraising Income\$Amazon Smile0.00Bingo Night500.00Book Fair10,000.00Box Tops0.00Coupon Books0.00Freaky Friday85,000.00Pay It Forward1,000.00Publix Partners750.00School Store and Apparel2,000.00School Store and Apparel\$Apparel2,000.00School Store and Apparel\$Parent/Staff Party0.00Total School Events Income\$Yearent/Staff Party0.00Total Income\$School Events Income\$Cotal Income\$School Events Income				
Membership4,500.00Yearbook Sales600.00Total Communications Income\$Breakfast Buddies3,500.00Total Enrichment Income\$Breakfast Buddies3,500.00Fundraising Income\$Amazon Smile0.00Bingo Night500.00Book Fair10,000.00Box Tops0.00Coupon Books0.00Freaky Friday85,000.00Pay It Forward1,000.00Publix Partners750.00School Store and Apparel2,000.00Coup's Rock3,000.00Total School Store and Apparel\$Apparel\$School Events Income\$Parent/Staff Party0.00Total School Events Income\$Coupon\$Total Income\$School Events Income\$Coupon\$School Events Income\$Coupon\$Total School Events Income\$School Events Income\$Coupon\$School Events Income\$School Events Income <th>Income</th> <th></th> <th></th>	Income			
Yearbook Sales600.00Total Communications Income\$Enrichment Income3,500.00Total Enrichment Income\$Breakfast Buddies3,500.00Fundraising Income\$Amazon Smile0.00Bingo Night500.00Book Fair10,000.00Box Tops0.00Coupon Books0.00Freaky Friday85,000.00Pay It Forward1,000.00Publix Partners750.00School Store2,000.00Total School Store and Apparel\$Apparel\$,000.00School Store and Apparel\$Parent/Staff Party0.00Total School Events Income\$Parent/Staff Party0.00Total Income\$10,000\$ <td>Communications Income</td> <td></td> <td></td>	Communications Income			
Total Communications Income\$5,100.00Enrichment Income3,500.00Breakfast Buddies3,500.00Total Enrichment Income\$3,500.00Fundraising Income0.00Amazon Smile0.00Book Fair10,000.00Book Fair10,000.00Box Tops0.00Coupon Books0.00Freaky Friday85,000.00Pay It Forward1,000.00Publix Partners750.00School Store and Apparel2,000.00School Store and Apparel\$Apparel2,000.00School Store and Apparel\$Parent/Staff Party0.00Total School Events Income\$Ototal Income\$Total Income\$	Membership		4,500.00	
Enrichment IncomeBreakfast BuddiesArrazon SmileAmazon SmileAmazon SmileAmazon SmileAmazon SmileBook Fair10,000.00Book Fair10,000.00Box TopsCoupon Books0.00Freaky FridayPay It Forward1,000.00School Store and ApparelApparel2,000.00School Store and Apparel\$ 104,750.00School Store and ApparelParent/Staff Party0.00Total School Events Income\$ 113,350.00Total Income\$ 113,350.00	Yearbook Sales		600.00	
Breakfast Buddies3,500.00Total Enrichment Income\$Amazon Smile0.00Bingo Night500.00Book Fair10,000.00Box Tops0.00Coupon Books0.00Freaky Friday85,000.00Pay It Forward1,000.00Publix Partners750.00School Store and Apparel2,000.00School Store and Apparel\$Apparel2,000.00School Store and Apparel\$Publix Partners750.00School Store and Apparel\$Apparel0.00School Store and Apparel\$Otal School Store and Apparel\$Apparel0.00School Store and Apparel\$Otal School Store and Apparel\$Otal School Events Income\$Otal School Events Income\$Total School Events Income\$Total Income\$Stafi Party0.00Total Income\$Stafi School Events Income\$Stafi School Events Income\$School Events Income\$Stafi School Events Income\$ <td>Total Communications Income</td> <td>\$</td> <td>5,100.00</td>	Total Communications Income	\$	5,100.00	
Total Enrichment Income\$3,500.00Fundraising Income0.00Amazon Smile0.00Bingo Night500.00Book Fair10,000.00Box Tops0.00Coupon Books0.00Freaky Friday85,000.00Pay It Forward1,000.00Publix Partners750.00School Store and Apparel2,000.00Total School Store and Apparel\$Apparel2,000.00School Store and Apparel\$Parent/Staff Party0.00Total School Events Income\$Otal Income\$Otal Income\$Otal Income\$Stational Component School Events Income\$Total Income\$Stational Component School Events Income\$ <t< td=""><td>Enrichment Income</td><td></td><td></td></t<>	Enrichment Income			
Fundraising IncomeAmazon Smile0.00Bingo Night500.00Book Fair10,000.00Box Tops0.00Coupon Books0.00Coupon Books0.00Family Night Out500.00Freaky Friday85,000.00Pay It Forward1,000.00Publix Partners750.00School Store and Apparel2,000.00Apparel2,000.00School Store and Apparel3,000.00Total School Store and Apparel\$ 4,000.00Scout's Rock3,000.00Total Fundraising Income\$ 104,750.00School Events Income\$ 0.00Total School Events Income\$ 0.00Total Income\$ 113,350.00	Breakfast Buddies		3,500.00	
Amazon Smile 0.00 Bingo Night 500.00 Book Fair 10,000.00 Box Tops 0.00 Coupon Books 0.00 Family Night Out 500.00 Freaky Friday 85,000.00 Pay It Forward 1,000.00 Publix Partners 750.00 School Store and Apparel 2,000.00 Apparel 2,000.00 School Store and Apparel 3,000.00 Total School Store and Apparel \$ 104,750.00 School Events Income 0.00 Total School Events Income \$ 0.00 Total School Events Income \$ 0.00 Total Income \$ 113,350.00	Total Enrichment Income	\$	3,500.00	
Bingo Night500.00Book Fair10,000.00Box Tops0.00Coupon Books0.00Family Night Out500.00Freaky Friday85,000.00Pay It Forward1,000.00Publix Partners750.00School Store and Apparel2,000.00School Store2,000.00Total School Store and Apparel\$ 4,000.00Scout's Rock3,000.00Total Fundraising Income\$ 104,750.00School Events Income0.00Total School Events Income\$ 0.00Total School Events Income\$ 0.00Total Income\$ 113,350.00	Fundraising Income			
Book Fair10,000.00Book Fair10,000.00Box Tops0.00Coupon Books0.00Family Night Out500.00Freaky Friday85,000.00Pay It Forward1,000.00Publix Partners750.00School Store and Apparel2,000.00School Store2,000.00School Store and Apparel3,000.00Total School Store and Apparel\$ 4,000.00Scout's Rock3,000.00Total Fundraising Income\$ 104,750.00School Events Income0.00Total School Events Income\$ 0.00Total School Events Income\$ 0.00Total Income\$ 113,350.00	Amazon Smile		0.00	
Box Tops 0.00 Coupon Books 0.00 Family Night Out 500.00 Freaky Friday 85,000.00 Pay It Forward 1,000.00 Publix Partners 750.00 School Store and Apparel 2,000.00 Apparel 2,000.00 School Store 2,000.00 Total School Store and Apparel \$ 4,000.00 Scout's Rock 3,000.00 School Events Income \$ 104,750.00 Parent/Staff Party 0.00 Total School Events Income \$ 0.00 Total School Events Income \$ 0.00	Bingo Night		500.00	
Coupon Books0.00Family Night Out500.00Freaky Friday85,000.00Pay It Forward1,000.00Publix Partners750.00School Store and Apparel2,000.00School Store2,000.00School Store and Apparel\$ 4,000.00Scout's Rock3,000.00School Events Income\$ 104,750.00Parent/Staff Party0.00Total School Events Income\$ 0.00Total School Events Income\$ 0.00Total Income\$ 113,350.00	Book Fair		10,000.00	
Family Night Out500.00Freaky Friday85,000.00Pay It Forward1,000.00Publix Partners750.00School Store and Apparel2,000.00School Store2,000.00School Store3,000.00Total School Store and Apparel\$ 4,000.00Scout's Rock3,000.00Total Fundraising Income\$ 104,750.00School Events Income0.00Total School Events Income0.00Total School Events Income\$ 0.00Total Income\$ 0.00Total Income\$ 0.00	Box Tops		0.00	
Freaky Friday85,000.00Pay It Forward1,000.00Publix Partners750.00School Store and Apparel2,000.00School Store2,000.00School Store and Apparel\$ 4,000.00Scout's Rock3,000.00School Events Income\$ 104,750.00Parent/Staff Party0.00Total School Events Income\$ 0.00Total Income\$ 0.00	Coupon Books		0.00	
Pay It Forward1,000.00Publix Partners750.00School Store and Apparel2,000.00Apparel2,000.00School Store2,000.00Total School Store and Apparel\$ 4,000.00Scout's Rock3,000.00Total Fundraising Income\$ 104,750.00School Events Income0.00Total School Events Income0.00Total School Events Income\$ 0.00Total Income\$ 0.00Total Income\$ 0.00	Family Night Out		500.00	
Publix Partners750.00School Store and Apparel2,000.00Apparel2,000.00School Store2,000.00Total School Store and Apparel\$ 4,000.00Scout's Rock3,000.00Total Fundraising Income\$ 104,750.00School Events Income0.00Total School Events Income0.00Total School Events Income\$ 0.00Total School Events Income\$ 0.00Total School Events Income\$ 0.00Total School Events Income\$ 0.00	Freaky Friday		85,000.00	
School Store and ApparelApparel2,000.00School Store2,000.00Total School Store and Apparel\$ 4,000.00Scout's Rock3,000.00Total Fundraising Income\$ 104,750.00School Events Income0.00Total School Events Income\$ 0.00Total School Events Income\$ 0.00Total School Events Income\$ 0.00Total Income\$ 0.00	Pay It Forward		1,000.00	
Apparel 2,000.00 School Store 2,000.00 Total School Store and Apparel \$ 4,000.00 Scout's Rock 3,000.00 Total Fundraising Income \$ 104,750.00 School Events Income 0.00 Total School Events Income \$ 0.00 Total School Events Income \$ 0.00 Total School Events Income \$ 0.00	Publix Partners		750.00	
School Store2,000.00Total School Store and Apparel\$\$4,000.00Scout's Rock3,000.00Total Fundraising Income\$School Events Income\$Parent/Staff Party0.00Total School Events Income\$\$0.00Total School Events Income\$\$0.00\$113,350.00	School Store and Apparel			
Total School Store and Apparel\$4,000.00Scout's Rock3,000.00Total Fundraising Income\$104,750.00School Events Income0.00Total School Events Income\$0.00Total School Events Income\$0.00Total Income\$113,350.00	Apparel		2,000.00	
Scout's Rock3,000.00Total Fundraising Income\$ 104,750.00School Events Income0.00Parent/Staff Party0.00Total School Events Income\$ 0.00Total Income\$ 0.00	School Store		2,000.00	
Total Fundraising Income \$ 104,750.00 School Events Income 0.00 Total School Events Income \$ 0.00 Total School Events Income \$ 0.00 Total Income \$ 113,350.00	Total School Store and Apparel	\$	4,000.00	
School Events Income 0.00 Parent/Staff Party 0.00 Total School Events Income \$ 0.00 Total Income \$ 113,350.00	Scout's Rock		3,000.00	
Parent/Staff Party 0.00 Total School Events Income \$ 0.00 Total Income \$ 113,350.00	Total Fundraising Income	\$	104,750.00	
Total School Events Income\$0.00Total Income\$113,350.00	School Events Income			
Total Income \$ 113,350.00	Parent/Staff Party		0.00	
	Total School Events Income	\$	0.00	
Gross Profit \$ 113,350.00	Total Income	\$	113,350.00	
	Gross Profit	\$	113,350.00	

Expenses	
Communications Expense	
Membership	3,500.00
Publicity (Website)	800.00
SCOUT	100.00
Scout's World News	2,500.00
Yearbook	600.00
Total Communications Expense	\$ 7,500.00

Enrichment Expense	
Breakfast Buddies	3,500.00
Lego Robotics	900.00
Lunch and Learn	200.00
Mentoring Program	100.00
Sizzling Saturday	300.00
Tuesday Tutoring	200.00
Total Enrichment Expense	\$ 5,200.00
Bingo Night	700.00
Book Fair	8,000.00
Coupon Books	0.00
Pay It Forward	1,000.00
School Store and Apparel	
Apparel	2,000.00
School Store	2,000.00
Total School Store and Apparel	\$ 4,000.00
Total Fundraising Expense	\$ 13,700.00
General and Administrative Expenses	
Bank Charges and Fees	100.00
Copying	8,000.00
Discretionary	
Principal	300.00
PTA Executive Board	500.00
PTA President	500.00
Total Discretionary	\$ 1,300.00
First Day Packet and Calendar	2,400.00
Insurance	600.00
Laminating	300.00
Planners	1,200.00
QuickBooks	975.00
School Funded Field Trips	6,850.00
Tax Preparation	750.00
Traffic Control	6,300.00
Total General and Administrative Expenses	\$ 28,775.00
Program Coordinator Expense	
5th Grade Events	
Awards Luncheon	2,100.00
Amazing Shake	800.00
Field Trip Shirts	2,500.00

Gift Maintenance		
Rock Out Party		3,000.0
Student Helpers and Patrol Field Trip		5,500.00
Total 5th Grade Events	\$	13,100.0
Book Club	÷	100.0
Grandparents Club		200.0
Health Room		1,500.0
Holiday Program		100.0
Landscaping and Grounds Maintenance		2,000.0
Literacy Day		5,500.0
Reflections		100.0
Special Olympics		1,200.0
Total Program Coordinator Expense	\$	23,800.0
School Events Expense	¥	20,000.0
Arts Night		300.0
Back to School Luncheon		2,000.0
Field Day		1,500.0
Grandparents and Special Friends		500.0
Love Luncheon		3,250.0
Open House		3,230.0
Parent/Staff Party		3,000.0
Teacher Appreciation		3,750.0
Tissue Tea		275.0
Veteran's Day		500.0
Volunteer Appreciation		500.0
Total School Events Expense	\$	15,875.0
Teacher Support	Ψ	15,075.0
Grade Allotment		6,000.0
Mini Grants		2,000.0
Related Arts		2,000.0
Art		1.000.0
Art in Residence		3,500.0
Total Art	\$	4,500.0
Library - Media Center	Ψ	2,000.0
Music		2,000.0
PE		
		1,500.0
Spanish	¢	500.0
Total Related Arts	\$	10,500.0
Total Teacher Support	\$	18,500.0
Fotal Expenses	\$	113,350.0