

## BURNT STORE ISLES ASSOCIATION - 2017 BUDGET

### INCOME

|                  |              |
|------------------|--------------|
| 50/50            | \$ 400.00    |
| Directory Ads    | \$ 1,000.00  |
| Donations        | \$ 200.00    |
| Interest         | \$ 30.00     |
| Dues             | \$ 13,000.00 |
| Miscellaneous    | \$ -         |
| Name Tags        | \$ 110.00    |
| New Construction | \$ 3,000.00  |
| Newsletter Ads   | \$ 1,860.00  |
| Social Events    | \$ 2,000.00  |

### EXPENSES

|                       |             |
|-----------------------|-------------|
| Accounting Fees       | \$ 150.00   |
| Attorney Set-Aside    | \$ 1,300.00 |
| Banners               | \$ 600.00   |
| Directory             | \$ 1,000.00 |
| Donations             | \$ 600.00   |
| Landscape/Maintenance | \$ 4,700.00 |
| Legal                 | \$ 600.00   |
| Liability Insurance   | \$ 2,600.00 |
| Room Rental           | \$ 750.00   |
| Miscellaneous         | \$ -        |
| Name Tags             | \$ 110.00   |
| Newsletter            | \$ 1,860.00 |
| Office Supplies       | \$ 155.00   |
| P.O. Box              | \$ 85.00    |
| Postage               | \$ 100.00   |
| Safe Deposit Box      | \$ -        |
| Security              | \$ 800.00   |
| Shredder Event        | \$ 400.00   |
| Social Events         | \$ 4,000.00 |
| Software              | \$ 150.00   |
| State Fees            | \$ 65.00    |
| Storage Unit Rent     | \$ 400.00   |
| Web Hosting           | \$ 545.00   |
| Constant Contact      | \$ 630.00   |

**\$ 21,600.00**

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