

Lake Virginia Management Budget 2020

2020 Lake Operations Budget
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Lake Expenses:

WI Association of Lakes, Inc. 154	\$400.00
Spraying of lake & maintenance	\$16,500.00
Aerator Maintenance Contract	\$4,000.00

Electricity:

Aerator - W. Lake Virginia Road	\$5,200.00
Aerator - Wakerly Lane	\$4,700.00
Town of Excelsior - Street Lights	\$500.00

Miscellaneous:

Seminar & Conferences	
Contingency	\$200.00
Consultants/Attorney/DNR Fees	\$500.00
Commissioner's Service Award	\$4,000.00
Liability Insurance	\$900.00

Dam Maintenance/Mow Parks:

Mowing and Park Maintenance	\$9,100.00
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Office Supplies:

Printing	\$300.00
Postage	\$100.00
Misc. Office Supplies	\$100.00

TOTAL LAKE OPERATIONS	\$46,500.00
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Fixed Loan Payment amount	
Capitol Reserve Fund [50% Dam Reserve 50% Lake Lake Reserve]	\$40.00

\$46,540.00
