

Early Childhood Iowa Local Area
Annual Report
State Fiscal Year FY'2016
July 1, 2015 through June 30, 2016

Name of Early Childhood Area: Iowa River Valley Early Childhood Area

Assurances:

I hereby affirm and certify that:

1. The information in this annual report is accurate, to the best of my knowledge.
2. The Board reviewed all indicator data, trends and analysis during this fiscal year.
3. The local ECI Board has conducted an annual review of the ECI Area Director contract.
4. The Community Plan was reviewed by the ECI Area Board during this fiscal year.
5. This Annual Report was approved by ECI Area Board prior to submittal.

For items 2-5 above, an ECIA board must be able to provide proof through supportive documentation upon request.

Signature of ECI Board Chairperson

Betsy Macke

ECI Chairperson's Name (print or type)

9/13/2016

Date



Early Childhood Iowa Local Board Composition

Name of Early Childhood Area:		Iowa River Valley Early Childhood Area		State Fiscal Year:		FY'16
Number/Range of Board Members Required in Bylaws:		9-15		Total Number of Board Members that served during the year:		
Number of Board Members (board size) on June 30, 2016:		13		Total # of hours board members spent at board meetings:		
				15		
				64 hours, 59 minutes		

Instructions: List all members of the ECI board during the fiscal year. List all current board members at the top of the table, followed by members that vacated board positions. If additional rows are needed, add above the "Total # Members possible for the meeting" row.

Name/Office	Gender (M/F)	Employer	Representation (throughout the fiscal year)	Term Information			Board Vacancies	Meeting Attendance (place an X in the box if the member was present)				
				Date member joined the board	Term #	Date Term Ends		9/8/2015	11/17/2015	3/22/2016	5/16/2016	6/21/2016
Betsy Macke	F	Retired	Req. faith, Chair	7/1/2012	2	7/1/2018		X	X		X	X
Holly Barnhart	F	Iowa Falls CSD	Req. education	7/1/2012	2	7/1/2018		X		X		
Tim Holmgren	M	Marshalltown CSD	Required consumer	7/1/2015	1	7/1/2018		X	X	X	X	X
Barb Winkels	F	First United Methodist Church	Req human services	1/21/2014	1	1/21/2017		X			X	X
Pat Thompson	F	Marshall County Public Health	Required health	1/21/2014	1	1/21/2017		X	X	X	X	X
Mick Hackbarth	M	Pla Mor Bowl	Required business	7/1/2012	2	7/1/2018	6/30/2016					
Bill Patten	M	Marshall Co. Board of Supervisors	Elected Official, Co-Chair	1/1/2015	1	1/1/2018		X	X	X		
Lisa Naig	F	Heartland AEA	Citizen	9/10/2013	1	9/10/2016		X	X	X	X	X
Scott Bahr	M	Gateway Insurance	Citizen	2/25/2014	1	2/25/2017				X		
Joanne Griep-Adams	F	AEA 11	Citizen	11/19/2013	1	11/19/2016			X	X		X
Elly Mack	F	AEA 267	Citizen	7/1/2015	1	7/1/2018		X	X	X	X	X
Cyndy Stiner	F	Retired	Citizen	7/1/2015	1	7/1/2018		X			X	X
Ken Walton	M	Emerson	Citizen	7/1/2015	1	7/1/2018		X	X	X	X	X
Emily Schuneman	F	Self Employed	Citizen	11/19/2013	1	11/19/2016	11/17/2015					
Ryan Alfred	M	Boy Scouts	Citizen	7/1/2015	1	7/1/2018	9/8/2015					
				Total # Members attending meeting				10	8	9	8	9
				Total # Members Possible to attend meeting				15	14	13	13	13
				% Members attending meeting				67%	57%	69%	62%	69%
				Quorum Met - Enter Y (yes) or N (no)				Yes	Yes	Yes	Yes	Yes

The following representation changes took place in FY'16: Ryan Alfred joined the Board July 1, 2017, and was the Human Services rep. He moved and submitted his resignation at the September meeting. Barb Winkels was elected as the Human Service Rep.

Early Childhood Iowa Local Board Composition Community Plan Updates

Name of Early Childhood Area: ***Iowa River Valley Early Childhood Area (Serving Hardin & Marshall Co.)***

Iowa Code chapter 256I requires that local ECIA boards report progress toward and achievement of desired results identified in the Community Plan.

Provide a narrative of the ECIA's progress in the last year towards the priorities and strategies identified in the most recent Community Plan. Success and/or challenges to meeting the ECIA goals may also be included.

Priority Areas

- **Family Support and Healthcare Services, Secure and Nurturing Families, Healthy Children.**

Accomplished by: Funding three evidenced-based programs. Our programs have a strong referral network among healthcare providers in Marshall and Hardin County and through home visitation, ensure that children and families are up-to-date (as much as possible) on immunizations. All programs have met state requirements to participate in RedCap and had more than 75% of their new clients meet income eligibility guidelines.

- **Safe, Secure & Nurturing Child Care Environments**

Accomplished by: Funding a Child Care Nurse Consultant and Child Care Consultant that are active in providing services and connecting with providers. Understanding the need for financial assistance, the board funded scholarships so that providers could attend CPR/FA Training, Quality Improvement Grants to increase consultation services, and raise the level of quality in child care settings. There has been an increased interest in these opportunities. Additionally, in collaboration with CCR&R, IRVECA helped sponsor the CPR/FA Scholarships to providers in Hardin and Marshall County.

- **Children Are Ready To Succeed in School**

Accomplished by: Funding was offered to 7 Preschools with Tuitions Scholarships; however one program did not have any families apply. Result: 105 scholarships, 89% of our scholarship recipients were showing age appropriate skill by the end the school year. We contracted with Head Start Wrap Around to provide and extended day to 19 children; 95% were showing age appropriate skill by the end the school year. All preschools are using Creative Curriculum.

- **Quality preschool experience before entering school**

Accomplished by: Priority funding is given to those programs who Obtain Quality Rating Scale (QRS) Level 3 (or higher), Quality Preschool Programming Standards (QPPS), receive National Accreditation, are NAEYC Accredited or meet the Head Start Program Performance Standards. All of our programs meet accreditation requirements with one or more of these criteria. Six preschool contractors became (or renewed) QRS rated.

- **Transportation services to attend a quality preschool program.**

Accomplished by: Two programs received Transportation funding, which resulted in 53 children who had access to quality preschools. Identified as a need, some children would not have attended preschool had these services not been provided. Services were provided to children in low-income families and child care settings where the child care provider could not provide transportation. Year end data indicate there was a 95% attendance rate.

- **Accessibility of a quality, affordable child care environment.**

Accomplished by: CCR&R hosted 10 trainings provided to Child Development Home and Center/Preschool providers with a total participation of 137. In collaboration with CCR&R, IRVECA helped sponsor the Quality Improvement Project which provides 10 participants with financial incentives for raising quality levels. This has resulted in an increased number of QRS levels across the two counties.

- **Social-Emotional, Early Literacy, and Intellectual skills so they are ready to learn when starting school.**

Accomplished by: Funding Sue Junge, Early Childhood Support Specialist, who is active in the Toddler and 2's – Early Literacy Parent Support Program, a collaboration with the Marshalltown Public library, to provide parents the opportunity to learn about the importance of early literacy and socialize with other parents. She also serves as the Secretary/Treasurer for the Marshall County Reach Out and Read, distributing approximately 3,600 books a year. Sue

Junge also conducted 137 PBIS Visits once a month for 7 months with 10 area preschools, child care centers, and home providers – providing information and role modeling on how to incorporate books to teach children social/emotional skills. She is also a member of the School Readiness Task Group that developed an assessment for Kindergarteners and tools for distributing information on early literacy.

Strategies

- **Performance measure tracking** – in our fourth year of using Google Docs to collect data, 100% of providers reported on-time. This system is free, is user friendly, and allows Board Members to view progress. We added Benchmarks and measurement tools.
- **Through a professional development plan, board assessments and community input - work to strengthen our board, policies, and practices.** In FY'16 the Board completed a self-assessment, and sought community input. The following items were updated to meet the needs of the Board: Grant Renewal Application, Policy and Procedures, Community Plan & Indicator Data, and Performance Measure Trend Data.
- **Performance review and a professional development plan of ECI Director** – The role of the ECI Director was evaluated by the Board, utilizing an evaluation tool for the ECI Director at the May meeting. Information gathered was tabulated by the Board Administration Committee.
- **Involvement in county-wide activities and groups** – Healthy Families Fair (Marshall County), Family Fest (Hardin County), Champions for Children, Hardin County Reach Out & Read, Marshall County Reach Out & Read, Marshall County Early Childhood Committee, Hardin County Early Childhood Committee, Community Partnerships for Protecting Children, First Five, Toddler's And Two's (Library), Hardin County Circle of Life, Trick Or Treat Stroll Event, Week of the Young Child, Not In Hardin County Child Abuse Prevention Coalition & Resource event, and other Child Abuse Awareness week activities.
- **Through grant requests and provider contract requirements, ensure providers are active participant in the ECI System and work collaboratively with other funded ECI project to utilize funds to their fullest**
The Board feels it is important that all providers be invested in the Early Childhood system. Providers are required to attend at least one (or more) IRVECA Board Meeting as a part of their contract. They are encouraged to share an agency update with the board at meetings. Through the narrative summaries and grant applications, providers must report on their collaborations with other agencies that receive funds from IRVECA. Providers are also encouraged to participate in either of the Early Childhood Committees, Champions for Children, Family Fest and Healthy Families Fair. In FY'16 we had provider presentations at Board Meetings to learn more in-depth information and hear needs first-hand.



"Beginning at birth, every child in Hardin and Marshall County will be physically, mentally, socially and spiritually healthy."

Iowa River Valley ECA Annual Summary

Our Purpose...

The purpose of the Iowa River Valley Early Childhood Area Board is to empower and enable local citizens to lead collaborative efforts involving education, health, and human service programs on behalf of the children, families, and other citizens residing in Marshall and Hardin Counties. The goal of IRVECA is to have its activities improve the quality of life for families with young children.

Our Vision...

Beginning at birth, every child in Hardin and Marshall County will be physically, mentally, socially and spiritually healthy.

Our Mission...

To improve the well-being of children from prenatal through age five. Iowa River Valley Early Childhood Area efforts will be devoted to providing leadership for collaborative activities promoting health, growth, success and safety for children.



FY 2015-16

In Fy'16 We Were PROUD to Support...

Building Healthy Families * MICA Early Head Start *
Child Care Resource & Referral * MICA Child Care Nurse Consultant *
MICA Head Start Wrap Around * Christian Edu-Care * Cougar's Den
Preschool * Hubbard Radcliffe Preschool * Good Shepherd Preschool *
Sonshine Preschool * GMG Preschool Transportation *
East Marshall Preschool Transportation * St. Paul's Preschool *
* West Marshall Trojan Tots Preschool *
Early Childhood Specialist, Sue Junge

Our Priorities

- * Family Support & Healthcare Services provided to children 0-5.
- * Safe & Secure Environments for children
 - * All children receive a quality preschool experience before entering school.
- * Safe and supportive communities for children 0-5 and their families.
- * Transportation services so children may attend a quality preschool program.
- * Accessibility of a quality, affordable child care environment.
- * Social-Emotional, Early Literacy, and Intellectual skills for children so they are ready to learn when starting school.

A LOCAL SUCCESS STORY

From a Family Support Recipient.

"I would like to explain how MICA has helped my family, by first saying that it has helped with my girls talking more. It has also helped with my girls with their colors and numbers. It has helped with getting information when we asked for it, for instance the application for rental assistance(HUD). MICA has also helped the girls out of their shell and being around other children when we went to family nights. I also want to say thank you to everyone at MICA."



Working hard to make a DIFFERENCE...

Secure and Nurturing Families

- Provided funding to three Family Support Programs: Building Healthy Families (Iowa Family Support Credential), MICA Early Head Start (Nationally Accredited), and Green Belt Home Care Family Support Program (completing the Iowa Family Support Credential).
- All programs are utilizing Parents As Teachers Curriculum
- 234 Children Served in 205 families receiving 2,149 Home Visits

\$289,050.40

84% Of Eligible Families improved/maintained healthy family functioning (avg.)

Secure and Nurturing Child Care Environments

- Financial Support for a Child Care Consultant who provided 120 consultation visits, to 59 participating child development homes.
- 9 programs participated in a quality improvement project through an IRVECA grant.
- Provided 10 trainings that served 137 participants.

\$60,433.44

200 providers had access to services that promote safety and quality practices.

Children Are Ready To Succeed in School

- Provided 105 Preschool Tuition Scholarships to 6 Preschools
- All programs are utilizing Creative Curriculum
- 19 Children received Wrap Around Child Care
- 302 Children in 12 programs received PBIS Support by an Early Childhood Support Specialist

\$147,718.58

84% Of Students Demonstrating Age Appropriate Skills

Healthy Children

- Funding for a part-time Child Care Nurse Consultant
- 80 Technical Assistance Contacts, with 28 visits to early learning environments
- 14 of 27 programs served were rated QRS Level 3 or Higher.

\$14,171.37

85% of Programs Participating improved health and safety in their child care environments

Safe & Supportive Communities

- 53 Preschool students received transportation to and from child care or homes in three school districts

\$19,426.31

95% of Preschool Attendance Rate when transportation was provided

How can YOU help?

- Consider becoming a BOARD MEMBER!
- Consider joining the Hardin County or Marshall County Early Childhood Committee, or Champions for Children.
- Support Early Childhood and Early Literacy service providers through acts of volunteerism, donation of food, books, clothes, learning materials, and developmentally appropriate activities for children.
- Encourage child development homes to become/maintain DHS registry and enroll in QRS, so children are cared for in safe environments.
- Continue to keep legislators informed about issues and areas of concerns within Hardin and Marshall County.

Did you know?

MORE FAMILIES IN IOWA FACE STRESSFUL ENVIRONMENTS

15.5%

of Iowa's children (ages 0-17) lived below the poverty line in 2014, a 43.9 percent increase since 2000. Children growing up in poverty are more likely than their peers to experience stress and deprivation that hinders development and readiness for school and life.

21%

of Iowa children ages four months to 5 years are at moderate or high risk of developmental, behavioral or social delays. Children with special needs require a greater level of support.

25%

of Iowa women with young children in the home have a high school diploma or less, a key indicator of child outcomes. This level of education can make finding a well-paying job difficult.

30.8%

of families with children are headed by a single parent, a 23.7 percent increase since 2000. Single-parent families are at increased risk for stress and economic hardship.

Source: Iowa Kids Count

Preschool Support for Low Incomes Families		\$109,542.08	\$129,040.77
Quality Improvement Funds		\$51,127.00	\$51,830.00
Other Programs/Services includes Interest Applied		\$24,957.16	\$33,499.22
Grand Total Expenditures for Reporting Year		\$467,196.78	\$491,930.11
Unexpended Balance of Funds for Reporting Year (Becomes Carry-forward in 1st succeeding year)			
Administration (not to exceed 3% of total award)		\$0.00	\$69.28
Family Support and Parent Education (0-5 Funds)		\$0.00	\$17.60
Preschool Support for Low Incomes Families		\$29,852.22	\$16,156.45
Quality Improvement Funds		\$0.00	\$0.00
Other Programs/Services includes Interest Applied		\$5,462.22	\$577.51
Unexpended Balance of Funds (Reporting Year)		\$35,314.44	\$16,820.84
Carryforward Percentage		7%	4%
FY'14 Amount over 20% into FY'15			
FY'15 Amount over 20% into FY'16			
Amount subject to 20% Carryforward		\$35,314.44	\$16,820.84
Maximum Allowable Carry-forward to next year (20% of total current award)		\$95,764.60	\$94,413.80
Overage (Reduced from second succeeding year payments)		\$0.00	\$0.00

I hereby verify that the information contained in this financial statement is true and reflects the ending balance at the close of fiscal year.

Fiscal Agent Signature

On behalf of: Iowa State University Extension, Hardin County

Iowa River Valley Early Childhood Area (Hardin & Marshall)

Name of Early Childhood Iowa Area Represented

A	B	D	E
	EARLY CHILDHOOD STATE FUNDS UNDER EARLY CHILDHOOD IOWA		
	Early Childhood Iowa Area: Iowa River Valley Early Childhood Area	FY15	FY16
		This column must match the final FY15 financial statement submitted by the ECIA.	
	Revenues		
	Current allocation for Admin. (not to exceed 5% of total award) for Reporting Year	\$6,911.85	\$6,165.30
	Program/Service Funds	\$131,325.15	\$117,140.70
	Subtotal current award	\$138,237.00	\$123,306.00
	Carry-forward from Previous Years available for current reporting year		
	Brought Forward-Administration	\$1,131.09	\$918.53
	Brought Forward -- Program/Service Funds	\$13,770.87	\$2,634.40
	Interest (Must be used in Program and not Administration)		
	Subtotal carryover funds	\$14,901.96	\$3,552.93
	Total Available funds	\$153,138.96	\$126,858.93
	Current Year Available Funds (Current Allocation plus Carry-forward) by Category		
	Administration (not to exceed 5% of total award)	\$8,042.94	\$7,083.83
	Model LOE Audit reimbursement		\$210.00
	Program/Service Funds includes Carry-forward Interest	\$145,096.02	\$119,775.10
	Interest Earned During Current Fiscal Year	\$152.96	\$83.07
	Total Available funds by category including Interest Earned in Reporting Year	\$153,291.92	\$127,152.00
	Expenditures (Reporting Year)		
	Administrative Expenditures (not to exceed 5% of total award)		
	Fiscal Agent fees	\$1,382.37	\$1,233.06
	Liability Insurance fees	\$328.25	\$333.45
	Financial Audit fees	\$407.00	\$399.12
	Board Expenses	\$3,334.40	\$3,699.06
	Administrative Staff (ECIA director, support staff, etc.)	\$1,441.39	
	Other	\$231.00	\$1,395.56
	Program/Service Expenditures	\$142,614.58	\$112,207.65
	Total Expenditures Reporting Year	\$149,738.99	\$119,267.90
	Unexpended Balance of Funds (Reporting Year)		
	Administration	\$918.53	\$233.58

Program/Service Funds		\$2,634.40	\$7,650.52
Unexpended Balance of Funds for Reporting Year (Carry-forward to next year)		\$3,552.93	\$7,884.10
Carry Forward Percentage		3%	6%
I hereby verify that the information contained in this financial statement is true and reflects the ending balance at the close of fiscal year.			
Fiscal Agent Signature			
On behalf of: Iowa State University Extension, Hardin County			
Iowa River Valley Early Childhood Area (Hardin and Marshall)			
Name of Early Childhood Iowa Area Represented			

Grant/Project Tracking

Status Report: 122763 - 02

Grant: 122763-Iowa River Valley Early Childhood Area Board (Serves Hardin and Marshall County) Fy'16

Status: Editing

Program Area: Early Childhood Iowa

Grantee Organization: Iowa River Valley Early Childhood Area Board

Program Manager: Tami Foley

Instructions

Use the TAB key to move from one field to the next. Include both dollars and cents, example: 95234.22

Refer to Tool G for appropriate funds available for administrative expenses.

Administrative Expenses - Early Childhood Funds

[Mark as Complete](#) | [Go to Status Report Forms](#)

Fiscal Investments Must Coincide With Early Childhood Financial Statements

Early Childhood Expenses/Fees

Fiscal Agent Fees	\$1,233.06
Liability Insurance Fees	\$333.45
Financial Audit Fees	\$399.12
Board Expenses	\$3,699.06
Other (non program) describe below	\$1,395.56
Total	\$7,060.25

Description

Early Childhood Other (non-program) Benefits for ECI Director - \$1169.03, EOR Coordination Fee - \$226.53
Description

Administrative Expenses - School Ready Funds

Fiscal Investments Must Coincide With School Ready Financial Statement

School Ready Funds Expenses/Fees

	Admin	Quality	Other/Undesignated	Total
Fiscal Agent Fees	\$4,720.69	\$0.00	\$0.00	\$4,720.69
Liability Insurance fees	\$1,254.39	\$0.00	\$0.00	\$1,254.39
Financial Audit fees	\$1,450.88	\$0.00	\$0.00	\$1,450.88
Board Expenses	\$2,519.41	\$0.00	\$0.00	\$2,519.41
Other (non-program) describe below	\$4,931.35	\$4,415.48	\$0.00	\$9,346.83
Total	\$14,876.72	\$4,415.48	\$0.00	\$19,292.20

Description

School Ready Other (non-program) Admin: \$4143.85 Director Benefits, \$787.50 EOR Coordination Fee
Description QIP: \$350 Professional Development for ECI Director, \$4,065.48 Director Benefits

School Ready

School Ready Expenses/Fees	School Ready Family Support	School Ready Preschool Support	Total
Financial Audit Fees	\$0.00	\$0.00	\$0.00

Last Edited By: Carrie Kube, 09/07/2016

[Grant/Project Tracking](#)

Status Report: 122763 - 02

Grant: [122763-Iowa River Valley Early Childhood Area Board \(Serves Hardin and Marshall County\) Fy'16](#)

Status: Editing

Program Area: Early Childhood Iowa

Grantee Organization: Iowa River Valley Early Childhood Area Board

Program Manager: Tami Foley

Confirmation_question

[Mark as Complete](#) | [Go to Status Report Forms](#)

Did you complete all the required forms?*

School Ready- Family Support

Funding	Direct Services	Indirect Services	Administrative Expenses	Total Expended
School Ready- Family Support	\$262,683.40	\$0.00	\$0.00	\$262,683.40

School Ready- Preschool

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready- Preschool	\$104,389.83	\$24,650.94	\$0.00	\$0.00	\$129,040.77

School Ready - Quality

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready - Quality	\$0.00	\$0.00	\$47,414.52	\$4,415.48	\$51,830.00

School Ready- Other/Undesignated

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready- Other/Undesignated	\$28,793.22	\$0.00	\$4,706.00	\$0.00	\$33,499.22

School Ready- Admin

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready- Admin	\$0.00	\$0.00	\$0.00	\$14,876.72	\$14,876.72

School Ready Funds Total

School Ready Funds Total \$491,930.11

Last Edited By:

Grant/Project Tracking

Status Report: 122763 - 02

Grant: 122763-Iowa River Valley Early Childhood Area Board (Serves Hardin and Marshall County) Fy'16

Status: Editing

Program Area: Early Childhood Iowa

Grantee Organization: Iowa River Valley Early Childhood Area Board

Program Manager: Tami Foley

Confirmation_question

[Mark as Complete](#) | [Go to Status Report Forms](#)

Did you complete all the required forms?*

Early Childhood State Program

Funding	Direct Services	Indirect Services	Total Expended
Early Childhood State Program	\$38,102.84	\$74,104.81	\$112,207.65

Early Childhood State Admin

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
Early Childhood State Admin	\$0.00	\$0.00	\$0.00	\$7,060.25	\$7,060.25

Early Childhood Funds Total

Early Childhood Funds Total \$119,267.90

Last Edited By:

 **Grant/Project Tracking****Status Report: 122763 - 02****Grant:** 122763-Iowa River Valley Early Childhood Area Board (Serves Hardin and Marshall County) Fy'16**Status:** Editing**Program Area:** Early Childhood Iowa**Grantee Organization:** Iowa River Valley Early Childhood Area Board**Program Manager:** Tami Foley**Confirmation_question**[Mark as Complete](#) | [Go to Status Report Forms](#)

Did you complete all the required forms?*

Other Funding

Funding	Direct Services	Indirect Services	Administrative Staff	Total Expended
Other Funding	\$263,329.86	\$22,023.02	\$0.00	\$285,352.90

TOTAL ECI Funding

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
TOTAL ECI Funding	\$433,969.29	\$98,755.75	\$52,120.52	\$26,352.45	\$611,198.00

Total Expended

Funding	Direct Services	Indirect Services	Administrative Staff	Total Expended
Total Expended	\$697,299.16	\$120,778.77	\$52,120.52	\$870,198.49

Percent of Other Funds Expended**Percent of Other Funds Expended** 32.79%

Last Edited By:

 **Grant/Project Tracking****Status Report: 122763 - 02****Grant:** 122763-Iowa River Valley Early Childhood Area Board (Serves Hardin and Marshall County) Fy'16**Status:** Editing**Program Area:** Early Childhood Iowa**Grantee Organization:** Iowa River Valley Early Childhood Area Board**Program Manager:** Tami Foley**Instructions**

If your board funds scholarships in two or more early learning programs, combine and report the performance measures data together.

Use the TAB key to move from one field to the next. When entering financial information, include both dollars and cents, example: 95234.22

Note: This is a two-part form; follow instructions carefully!

To begin entering information into this form, click "Edit" at the top of the form. You can complete all fields except the "Optional: Other Funding Expended and Source" field. Click "Save" at the top of the form. Now, the "Optional: Other Funding Expended and Source" field is available. If applicable, click "Add" to enter the source and funding amount in the fields. Next, click on "Save" at the top of the form. Repeat this process for each "Optional Funding" entry in this section.

Early Care & Education Scholarships - Direct Services[Mark as Complete](#) | [Go to Status Report Forms](#)**Name of Program or Service** Preschool Tuition Scholarships

List the name of each contractor funded.

Contractor Good Shepherd, Hubbard Radcliffe CSD, Christian Edu Care, St. Paul's, West Marshall Trojan Tots, and Sonshine Preschool.**Description** Provide preschool tuition scholarships to low income children, and based on federal poverty level.**Indicate Program Type:** Evidence Based**Link to Which Comm. Plan Priority or Priorities** Children Are Ready To Succeed in School**How much was invested (Input measures)**

Fiscal investments must coincide with early childhood financial statement

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Family Support	\$0.00
School Ready-Preschool	\$72,388.36
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$2,426.22
School Ready-Admin	\$0.00
Total	\$74,814.58

Optional: Other Funding Expended and Source**Add**

Source	Amount
Parent Payment	\$14,053.00
	\$14,053.00

Total Funding**Total** \$88,867.58**How much was done or produced (Output measures)**

Age of children served (as of September 15)

Output Measures

done or produced

Prenatal	0
Children 0 to 1 Year	0
Children 1 to 2 Years	0
Children 2 to 3 Years	16

Children 3 to 4 Years	67
Children 4 to 5 Years	22
Children 5 to 6 Years	0
Total	105

Marital Status - Head of Household (Output Measures)

The total number for the head of household in each category:

Married	71
Single	25
Widowed	0
Partnered	3
Divorced	2
Separated	2

Household Size (Output Measures)

The total number in the household as reported by the family in each category:

2 People	19
3 People	10
4 People	17
5 People	30
6 People	19
Greater than 6 People	8

Federal Poverty Level (Output Measures)

The total number of families in each category:

100% or Below FPL	48
101 - 150% FPL	24
151 - 200% FPL	29
201 - 299% FPL	2
300% or Greater FPL	0

Educational Level of Head of Household (Output Measures)

The total number in each category:

Middle School or Lower	3
Some High School	12
High School Diploma	37
GED	7
Trade or Vocational Training	8
2-Year College Degree	21
4-Year College Degree	11
Master's Degree or Higher	4

Race of Head of Household (Output Measures)

The total number in each category:

Native American or Alaskan Native	0
Native Hawaiian or Pacific Islander	0
African American	4
Asian	6
White	74
Multiracial	0

Ethnicity - Hispanic/Latino (Output Measure)

Enter the number of children that received a scholarship and were identified on the application or by the parent as Hispanic/Latino.

Hispanic/Latino	19
-----------------	----

How much was done or produced (Output Measures)

The total number of programs that received funding for a scholarship.

Number of programs that received
funding for a scholarship 6

Programs Meeting Quality Initiatives (Output Measures)

The total number of programs that meet each of a quality initiatives by category:

NAEYC Accredited 0

NAFCC Accredited 0

Head Start 0

IQPPS Verified 3

QRS Level 3 1

QRS Level 4 3

QRS Level 5 1

Education Level of Lead Teacher (Output Measures)

The total number of lead teachers that are at each of the following educational levels:

GED 0

High School Diploma 0

CDA 0

AA in Early Childhood or Child
Development 2

AA in Related Field 0

BA/BS in Early Childhood or Child
Development 0

Holds a Teaching License with an Early
Childhood Endorsement 3

Post Graduate Degree 1

How well did we do it (Quality/Efficiency Measures)

Children Screened for	Developmental Delays	104	105	99.05%
	Type of Screening Completed	# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment	10	104	9.62%	
	# Achieved Measure	# Possible	%	
Cost per Child for the service	\$88,867.58	105	\$846.36	
	Total Cost	# of Children	\$	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children demonstrating age appropriate skills	93	104	89.42%
	# Achieved	# Possible	%

Assessments for Determining Age Appropriate Skills

The total number of early learning programs using each of the following assessments:

Gold 5

Creative Curriculum 5

Brigance 0

ASQ 1

IGDIs 3

High Scope 0

Ireton Developmental Checklist 0

Saxon Math 0

Locally Developed 2

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs with a rating of 3 or higher in the QRS system	5	6	83.33%
	# Achieved Measure	# Possible	%

 **Grant/Project Tracking****Status Report: 122763 - 02****Grant:** 122763-Iowa River Valley Early Childhood Area Board (Serves Hardin and Marshall County) Fy'16**Status:** Editing**Program Area:** Early Childhood Iowa**Grantee Organization:** Iowa River Valley Early Childhood Area Board**Program Manager:** Tami Foley**Instructions**

If your board funds supportive services in two or more early learning programs, combine and report the performance measures data together.

Use the TAB key to move from one field to the next. When entering financial information, include both dollars and cents, example: 95234.22

Note: This is a two-part form; follow instructions carefully!

To begin entering information into this form, click "Edit" at the top of the form. You can complete all fields except the "Optional: Other Funding Expended and Source" field. Click "Save" at the top of the form. Now, the "Optional: Other Funding Expended and Source" field is available. If applicable, click "Add" to enter the source and funding amount in the fields. Next, click on "Save" at the top of the form. Repeat this process for each "Optional Funding" entry in this section.

Early Care & Education Supportive Services - Direct Services[Go to Status Report Forms](#)**Name of Program or Service** Head Start Wrap Around

List the name of each contractor funded.

Contractor Mid-Iowa Community Action**Description** Provides Preschool Programming,
Child and Family Development
Services to low income families.**Indicate Program Type:** Evidence Based**Link to Which Comm. Plan Priority or Priorities** Children Are Ready to Succeed In School**How much was invested (Input measures)**

Fiscal investments must coincide with early childhood financial statement

Source

Early Childhood Program	\$38,102.84
Early Childhood Admin	\$0.00
School Ready-Family Support	\$0.00
School Ready-Preschool	\$12,575.16
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$50,678.00

Optional: Other Funding Expended and Source**Add**

Source	Amount
DHHS, CDBG	\$145,849.00
	\$145,849.00

Total Funding**Total** \$196,527.00**How much was done or produced (Output measures)**

Age of children served (as of September 15)

Output Measures

done or produced

Prenatal	0
Children 0 to 1 Year	0
Children 1 to 2 Years	0
Children 2 to 3 Years	0

Children 3 to 4 Years	4
Children 4 to 5 Years	15
Children 5 to 6 Years	0
Total	19

How much was done or produced (Output Measures)

The total number of programs in which children received services

of Programs 1

Programs Meeting Quality Initiatives (Output Measures)

The total number of programs that meet each of the quality initiatives by category:

NAEYC Accredited 1

NAFCC Accredited 0

Head Start 1

IQPPS Verified 0

QRS Level 3 0

QRS Level 4 0

QRS Level 5 0

How well did we do it (Quality/Efficiency Measures)

Children Screened for	Developmental Delays	19	19	100.0%
	Type of Screening Completed	# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment	1	19	5.26%	
	# Achieved Measure	# Possible	%	
Cost per Child for the service	\$196,527.00	19	\$10,343.53	
	Total Cost	# of Children	\$	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children demonstrating age appropriate skills	18	19	94.74%
	# Achieved	# Possible	%

Assessments for Determining Age Appropriate Skills

The total number of early learning programs using each of the following assessments:

Gold 1

Creative Curriculum

Brigance

ASQ

IGDIs

High Scope

Ireton Developmental Checklist

Saxon Math

Locally Developed

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs with a rating of 3 or higher in the QRS system	0	1	0%
	# Achieved Measure	# Possible	%

Last Edited By: Tami Foley, 07/20/2016

 **Grant/Project Tracking****Status Report: 122763 - 02****Grant:** 122763-Iowa River Valley Early Childhood Area Board (Serves Hardin and Marshall County) Fy'16**Status:** Editing**Program Area:** Early Childhood Iowa**Grantee Organization:** Iowa River Valley Early Childhood Area Board**Program Manager:** Tami Foley**Instructions**

If your board funds two or more transportation programs, combine and report the performance measures data together.

Use the TAB key to move from one field to the next. When entering financial information, include both dollars and cents, example: 95234.22

Note: This is a two-part form; follow instructions carefully!

To begin entering information into this form, click "Edit" at the top of the form. You can complete all fields except the "Optional: Other Funding Expended and Source" field. Click "Save" at the top of the form. Now, the "Optional: Other Funding Expended and Source" field is available. If applicable, click "Add" to enter the source and funding amount in the fields. Next, click on "Save" at the top of the form. Repeat this process for each "Optional Funding" entry in this section.

Transportation - Direct Services[Mark as Complete](#) | [Go to Status Report Forms](#)**Name of Program or Service** Transportation to Preschool

List the name of each contractor funded.

Contractor East Marshall CSD, West Marshall CSD, and Green Mountain Garwin CSD.**Description** Provides transportation services to preschool**Indicate Program Type:** Evidence Based**Link to Which Comm. Plan Priority or Priorities** Children Are Ready to Succeed In School, Safe and Supportive Communities**How much was invested (Input measures)**

Fiscal investments must coincide with early childhood financial statement

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Preschool	\$19,426.31
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$19,426.31

Optional: Other Funding Expended and Source**Add**

	Source	Amount
Community School District		\$12,279.64
		\$12,279.64

Total Funding**Total** \$31,705.95**How much was done or produced (Output measures)**

Age of children served (as of September 15)

Output Measures**# done or produced**

Prenatal	0
Children 0 to 1 Year	0
Children 1 to 2 Years	0
Children 2 to 3 Years	0
Children 3 to 4 Years	9
Children 4 to 5 Years	44
Children 5 to 6 Years	0

How much was done or produced (Output measures)

of days transportation was provided 4595
of Days

How well did we do it (Quality/Efficiency Measures)

Cost per Child for the service	\$31,705.95	53	\$598.23
	Total Cost	# of Children	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of days that children attended preschool that were provided transportation	4376	4595	95.23%
	# Achieved Measure	# Possible	%

Last Edited By: Carrie Kube, 07/20/2016

[Grant/Project Tracking](#)

Status Report: 122763 - 02

Grant: [122763-Iowa River Valley Early Childhood Area Board \(Serves Hardin and Marshall County\) Fy'16](#)

Status: Editing

Program Area: Early Childhood Iowa

Grantee Organization: Iowa River Valley Early Childhood Area Board

Program Manager: Tami Foley

Instructions

If your board funds two or more child care nurse consultant contractors, combine and report the performance measures data together.

Use the TAB key to move from one field to the next. When entering financial information, include both dollars and cents, example: 95234.22

Note: This is a two-part form; follow instructions carefully!

To begin entering information into this form, click "Edit" at the top of the form. You can complete all fields except the "Optional: Other Funding Expended and Source" field. Click "Save" at the top of the form. Now, the "Optional: Other Funding Expended and Source" field is available. If applicable, click "Add" to enter the source and funding amount in the fields. Next, click on "Save" at the top of the form. Repeat this process for each "Optional Funding" entry in this section.

Child Care Nurse Consultant - Indirect Services

[Mark as Complete](#) | [Go to Status Report Forms](#)

Name of Program or Service: Child Care Nurse Consultant

List the name of each contractor funded.

Contractor: Mid-Iowa Community Action

Description: Provides health and safety consultation to child care providers, child care centers, and preschools.

Indicate Program Type: Evidence Based

Link to Which Comm. Plan Priority or Priorities: Healthy Children, Safe and Supportive Communities, Safe & Nurturing Early Care & Education Environments

How much was invested (Input measures)

Fiscal investments must coincide with early childhood financial statement

Source

Early Childhood Program	\$10,111.37
Early Childhood Admin	\$0.00
School Ready - Family Support	\$0.00
School Ready-Preschool	\$2,424.94
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$12,536.31

Optional: Other Funding Expended and Source

[Add](#)

Source	Amount
CDBG	\$12,807.02
	\$12,807.02

Total Funding

Total \$25,343.33

Output Measures

The total number of visits the child care nurse consultant makes to early learning programs.

of visits by a nurse consultant 28

The total number of programs that participate with the child care nurse.

of early learning programs participating in child care nurse consultant activities (unduplicated) 27

How much was done or produced (Output measures)

The total number of programs in which children received child care nurse consultant services in each category. (You may count a program in more than one category.)

Non-Registered	0
DHS Registered	8
DHS Licensed	12
DE Regulated (licensed exempt from DHS)	4
QRS Level 1	0
QRS Level 2	16
QRS Level 3	4
QRS Level 4	8
QRS Level 5	2

How much was done or produced (Output Measures)

The total number of children that have special health care needs. If there were no children with special health care needs, enter '0.'

of children with special health care needs 16

The total number of direct technical assistance contacts provided to programs by the nurse consultant, other than in-person visits which are reported separately.

of technical assistance contacts 80

How well did we do it (Quality/Efficiency Measures)

% of programs rating a 3 or higher in the QRS system	14 # Achieved Measure	27 # Possible	51.85% %
Cost per Program for the service	\$25,343.33 Total Cost	27 # of Programs	\$938.64 \$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children with special health care needs with a special needs care plan in place at the child care facility (program)	16 # Achieved Measure	16 # Possible	100.0% %
% of programs receiving onsite assessment and consultation that improve health and safety conditions in their early learning environments	23 # Achieved Measure	27 # Possible	85.19% %

Last Edited By: Carrie Kube, 07/21/2016

 **Grant/Project Tracking****Status Report: 122763 - 02****Grant:** 122763-Iowa River Valley Early Childhood Area Board (Serves Hardin and Marshall County) Fy'16**Status:** Editing**Program Area:** Early Childhood Iowa**Grantee Organization:** Iowa River Valley Early Childhood Area Board**Program Manager:** Tami Foley**Instructions**

If your board funds two or more quality improvement early learning activities, combine and report the performance measures data together.

Use the TAB key to move from one field to the next. When entering financial information, include both dollars and cents, example: 95234.22

Note: This is a two-part form; follow instructions carefully!

To begin entering information into this form, click "Edit" at the top of the form. You can complete all fields except the "Optional: Other Funding Expended and Source" field. Click "Save" at the top of the form. Now, the "Optional: Other Funding Expended and Source" field is available. If applicable, click "Add" to enter the source and funding amount in the fields. Next, click on "Save" at the top of the form. Repeat this process for each "Optional Funding" entry in this section.

Quality Improvement for Early Learning - Indirect Services[Mark as Complete](#) | [Go to Status Report Forms](#)**Name of Program or Service** Quality Improvement Grants

List the name of each contractor funded.

Contractor Child Care Resource and Referral**Description** Providers incentives for QRS participation and CCPR/FA Reimbursement**Indicate Program Type:** Evidence Based**Link to Which Comm. Plan Priority or Priorities** Secure and Nurturing Early Care and Education Environments**How much was invested (Input measures)**

Fiscal investments must coincide with early childhood financial statement

	Source	
Early Childhood Program		\$4,841.00
Early Childhood Admin		\$0.00
School Ready-Preschool		\$0.00
School Ready-Quality		\$0.00
School Ready-Other/Undesignated		\$0.00
School Ready-Admin		\$0.00
Total		\$4,841.00

Optional: Other Funding Expended and Source[Add](#)

	Source	Amount	
DHS			\$4,841.00
			\$4,841.00

Total Funding**Total** \$9,682.00**Output Measures****# of early learning programs participating in quality improvement activities (unduplicated)** 9**QRS Participation (Output Measures)**

The total number of programs participating in the quality improvement activity(ies) at each of the following levels:

QRS Level 1 0**QRS Level 2** 2

QRS Level 3 0

QRS Level 4 2

QRS Level 5 2

How well did we do it (Quality/Efficiency Measures)

% of programs rating a 3 or higher in
the QRS system 4
Achieved Measure

9
Possible

44.44%
%

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs that improve or
maintain at the highest level their
rating in a quality initiative 2
Achieved Measure

9
Possible

22.22%
%

Last Edited By: Carrie Kube, 07/22/2016

 **Grant/Project Tracking****Status Report: 122763 - 02****Grant:** 122763-Iowa River Valley Early Childhood Area Board (Serves Hardin and Marshall County) Fy'16**Status:** Editing**Program Area:** Early Childhood Iowa**Grantee Organization:** Iowa River Valley Early Childhood Area Board**Program Manager:** Tami Foley**Instructions**

If your board funds two or more professional development - training opportunities, combine and report the performance measures data together.

Use the TAB key to move from one field to the next. When entering financial information, include both dollars and cents, example: 95234.22

Note: This is a two-part form; follow instructions carefully!

To begin entering information into this form, click "Edit" at the top of the form. You can complete all fields except the "Optional: Other Funding Expended and Source" field. Click "Save" at the top of the form. Now, the "Optional: Other Funding Expended and Source" field is available. If applicable, click "Add" to enter the source and funding amount in the fields. Next, click on "Save" at the top of the form. Repeat this process for each "Optional Funding" entry in this section.

NOTE: Use these measures when funding training opportunities. These opportunities may be one-shot training/workshops or provided as a series, such as ChildNet. For this category, a series is counted as one training opportunity.

Professional Development: Training - Indirect Services[Mark as Complete](#) | [Go to Status Report Forms](#)**Name of Program or Service** Training

List the name of each contractor funded.

Contractor Child Care Resource and Referral**Description** Professional Development for Child Care Centers and Preschools.**Indicate Program Type:** Evidence Based**Link to Which Comm. Plan Priority or Priorities** Secure and Nurturing Early Care and Education Environments**How much was invested (Input measures)**

Fiscal investments must coincide with early childhood financial statement

Source

Early Childhood Program	\$9,019.23
Early Childhood Admin	\$0.00
School Ready - Family Support	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$9,019.23

Optional: Other Funding Expended and Source[Add](#)

Source	Amount
DHS	\$4,375.00
	\$4,375.00

Total Funding**Total** \$13,394.23**How much was done or produced (Output Measures)**

The total number of trainings funded:

of trainings 10**How much was done or produced (Output Measures)**

The total number of trainings funded in each of the following categories (unduplicated by category):

Early Learning	7
Family Support	0
Special Needs	0
Health, Mental Health and Nutrition	3

How well did we do it (Quality/Efficiency Measure)

Percentage of the total trainings funded in each of the following categories (unduplicated):

Early Learning	7	10	70.0%
	# Achieved Measure	# Possible	%
Family Support	0	10	0%
	# Achieved Measure	# Possible	%
Special Needs	0	10	0%
	# Achieved Measure	# Possible	%
Health, Mental Health and Nutrition	3	10	30.0%
	# Achieved Measure	# Possible	%

Cost per Training:

Cost per Training	\$13,394.23	10	\$1,339.42
	Total Cost	# of Trainings	%

Last Edited By: Carrie Kube, 07/22/2016

 **Grant/Project Tracking****Status Report: 122763 - 02****Grant:** 122763-Iowa River Valley Early Childhood Area Board (Serves Hardin and Marshall County) Fy'16**Status:** Editing**Program Area:** Early Childhood Iowa**Grantee Organization:** Iowa River Valley Early Childhood Area Board**Program Manager:** Tami Foley**Instructions**

If your board funds two or more technical assistance contractors, combine and report the performance measures data together.

Use the TAB key to move from one field to the next. When entering financial information, include both dollars and cents, example: 95234.22

Note: This is a two-part form; follow instructions carefully!

To begin entering information into this form, click "Edit" at the top of the form. You can complete all fields except the "Optional: Other Funding Expended and Source" field. Click "Save" at the top of the form. Now, the "Optional: Other Funding Expended and Source" field is available. If applicable, click "Add" to enter the source and funding amount in the fields. Next, click on "Save" at the top of the form. Repeat this process for each "Optional Funding" entry in this section.

Technical Assistance: Consultation, Mentoring, Coaching - Indirect Services[Mark as Complete](#) | [Go to Status Report Forms](#)**Name of Program or Service** Child Care Consultant, PBIS Consultant

List the name of each contractor funded.

Contractor Child Care Resource and Referral, Sue Junge**Description** Provide support for child development homes, child care centers, and preschools;

Assist child care centers/preschools in raising quality in their programs. Provides PBIS Training and Social/Emotional visits upon request.

Indicate Program Type: Evidence Based**Link to Which Comm. Plan Priority or Priorities** Children Ready to Succeed in School, Secure and Nurturing Early Care and Education Environments**How much was invested (Input measures)**

Fiscal investments must coincide with early childhood financial statement

Source

Early Childhood Program	\$50,133.21
Early Childhood Admin	\$0.00
School Ready-Preschool	\$22,226.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$72,359.21

Optional: Other Funding Expended and Source[Add](#)**Source****Amount****\$0.00****Total Funding****Total** \$72,359.21**Output Measures**

The total number of visits the consultant, mentor or coach makes to programs. (This may be a duplicate count.)

of visits completed 303**# of programs participating
(unduplicated)** 69**How much was done or produced (Output measures)**

The total number of programs in which children received technical assistance in each category. (You may count a program in more than one category.)

Non-Registered	14
DHS Registered	59
DHS Licensed	6
DE Regulated (licensed exempt from DHS)	4
QRS Level 1	0
QRS Level 2	6
QRS Level 3	5
QRS Level 4	4
QRS Level 5	4

How much was done or produced (Output measure)

The total number of direct technical assistance contacts the consultant, mentor or coach provided to the programs, other than in-person visits which are reported separately.

of technical assistance contacts 122

How well did we do it (Quality/Efficiency Measures)

The percentage of programs in each of the following categories that the consultant, mentor or coach worked with.

Early Learning Programs	69 # Achieved Measure	69 # Possible	100.0% %
Family Support Programs	0 # Achieved Measure	69 # Possible	0% %
Special Needs	0 # Achieved Measure	69 # Possible	0% %
Health, Mental Health and Nutrition	0 # Achieved Measure	69 # Possible	0% %

How well did we do it (Quality/Efficiency Measures)

% of programs rating a 3 or higher in the QRS system	13 # Achieved Measure	69 # Possible	18.84% %
Cost per Program	\$72,359.21 Total Cost	69 # of Programs	\$1,048.68 \$

What Was the Change in Conditions for Those We Served (Outcome Measures)

The number of programs that met the goals that were jointly established by the program and the consultation, mentoring or coaching activity.

% of programs that meet the goals established for the service	23 # Achieved Measure	70 # Possible	32.86% %
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Last Edited By: Carrie Kube, 07/22/2016

 **Grant/Project Tracking****Status Report: 122763 - 02****Grant:** [122763-Iowa River Valley Early Childhood Area Board \(Serves Hardin and Marshall County\) Fy'16](#)**Status:** Editing**Program Area:** Early Childhood Iowa**Grantee Organization:** Iowa River Valley Early Childhood Area Board**Program Manager:** Tami Foley**Instructions**

If your board funds two or more family support home visitation programs, combine and report the performance measures data together.

Use the TAB key to move from one field to the next. When entering financial information, include both dollars and cents, example: 95234.22

Note: This is a two-part form; follow instructions carefully!

To begin entering information into this form, click "Edit" at the top of the form. You can complete all fields except the "Optional: Other Funding Expended and Source" field. Click "Save" at the top of the form. Now, the "Optional: Other Funding Expended and Source" field is available. If applicable, click "Add" to enter the source and funding amount in the fields. Next, click on "Save" at the top of the form. Repeat this process for each "Optional Funding" entry in this section.

Family Support - Home Visitation[Go to Status Report Forms](#)**Name of Program or Service** Family Support - Home Visitation**Contractor** CAPS -BHF, MICA EHS, Green Belt Home Care**Description** Provides in-home, long-term family support services to families with children age 0-5 in Hardin and Marshall County**Indicated Program Type:** Evidence Based**Link to Which Comm. Plan Priority or Priorities** Secure and Nurturing Families, Children Ready to Succeed in School, Healthy Children
Linked to all ECI Area priorities.**How much was invested (Input measures)**

Fiscal investments must coincide with early childhood financial statement

Source

School Ready - Family Support	\$262,683.40
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$26,367.00
School Ready-Admin	\$0.00
Total	\$289,050.40

Optional: Other Funding Expended and Source[Add](#)**Source****Amount**

PCAI, United Way, Private, IDPH, TXIX, Agency, CSB	\$91,148.22
	\$91,148.22

Total Funding**Total** \$380,198.62**RedCap Report**

Attach your RedCap Report here

[RedCap Report](#)

Last Edited By: Carrie Kube, 07/21/2016

 **Grant/Project Tracking****Status Report: 122763 - 02****Grant:** [122763-Iowa River Valley Early Childhood Area Board \(Serves Hardin and Marshall County\) Fy'16](#)**Status:** Editing**Program Area:** Early Childhood Iowa**Grantee Organization:** Iowa River Valley Early Childhood Area Board**Program Manager:** Tami Foley**Instructions**

Purpose: To provide guidance and support to the local Early Childhood Board, develop and strengthen community partnerships, enhance the early childhood system, and coordinate and monitor contracted services.

If there are two or more staff, combine and report all data together.

Use the TAB key to move from one field to the next. When entering financial information, include both dollars and cents, example: 95234.22

Note: This is a two-part form; follow instructions carefully!

To begin entering information into this form, click "Edit" at the top of the form. You can complete all fields except the "Optional: Other Funding Expended and Source" field. Click "Save" at the top of the form. Now, the "Optional: Other Funding Expended and Source" field is available. If applicable, click "Add" to enter the source and funding amount in the fields. Next, click on "Save" at the top of the form. Repeat this process for each "Optional Funding" entry in this section.

Administrative Staff (service coordination and collaboration)[Mark as Complete](#) | [Go to Status Report Forms](#)**Name(s) of Administrative Staff** Carrie J. Kube, Sue Junge**Employer of Record** Central Iowa Juvenile Detention Center (Carrie)**How much was invested (Input measures)**

Fiscal investments must coincide with early childhood financial statement

Source

Early Childhood Admin	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$47,414.52
School Ready-Other/Undesignated	\$4,706.00
School Ready-Admin	\$0.00
Total	\$52,120.52

Optional: Other Funding Expended and Source[Add](#)**Source****Amount****\$0.00****Total Funding****Total** \$52,120.52

Last Edited By: Carrie Kube, 07/20/2016