

**Revised 2015/2016 Preliminary Operating Budget Process / Timeline**

Wednesday, January 14, 2015 Education Centre 7:00 PM	<b>Committee V</b> Presentation of Proposed Budget Process / Timeline and update of 2015/2016 Projected Funding Shortfall
Monday, January 26, 2015 Education Centre 7:00 PM	<b>Board Meeting</b> Approval of the Proposed Budget Process / Timeline
Wednesday, February 25, 2015 Education Centre 5:00PM	<b>Committee V</b> Presentation of 2014/15 Amended Annual Budget and Update of 2015/16 Funding Shortfall
Monday, March 2, 2015 Education Centre 7:00PM	<b>Board Meeting</b> Board Approval of 2014/15 Amended Annual Budget
Tuesday, March 31, 2015 Education Centre 5:30 PM	<b>Plenary Education &amp; Student Services/Finance &amp; Legal (Committee III/IV)</b> Presentation of the 2014/2015 Fiscal Framework & Preliminary Budget Proposals
Monday, April 13, 2015 Education Centre 5:30PM	<b>Plenary Education &amp; Student Services/Finance &amp; Legal (Committee III/IV)</b> Stakeholder Consultation on 2015/16 Preliminary Budget Proposals
Tuesday, April 14, 2015 Mount Pleasant School 7:00PM	<b>Committee-of-the-Whole</b> Public Input on 2015/16 Preliminary Budget Proposals
Wednesday, April 15, 2015 Education Centre 7:00PM	<b>Committee-of-the-Whole (If necessary)</b> <b>Public Input</b> on 2015/16 Preliminary Budget Proposals
Tuesday, April 21, 2015 Education Centre 5:00PM	<b>Plenary Education &amp; Student Services/Finance &amp; Legal (Committee III/IV)</b> <b>Public Presentation</b> of Revised 2015/16 Budget Proposals
Monday, April 27, 2015 Education Centre 7:00PM	<b>Committee-of-the-Whole</b> <b>Stakeholder and Public Input</b> on Revised 2015/16 Budget Proposals
Thursday, April 30, 2015 Education Centre 7:00PM	<b>Special Board Meeting</b> <b>Final Deliberations and Adoption</b> of the 2015/16 Provisional Budget
Sunday, May 31, 2015	<b>Special Advisor Report</b>
Friday, June 5, 2015	<b>VBE Report on the Special Advisor's Report</b>
Wednesday, June 10, 2015 Education Centre 7:00PM	<b>Committee-of-the-Whole</b> Consultation of the Special Advisor's Report and Board Recommendations
Monday, June 15, 2015	<b>Submission of the Draft Budget to the Minister of Education</b>
Monday, June 29, 2015 Education Centre 7:00PM	<b>Special Board Meeting</b> Approval of the 2015 / 2016 Preliminary Budget and Bylaws