



Blue Ridge Fire District

2015-2016 Adopted Budget

INCOME

PROPERTY TAXES	568,746.00
FDAT	113,749.00
GRANTS	231,000.00
DONATIONS	500.00
OTHER INCOME	1,130.00
WATER DELIVERY FEES	120.00
CONTRACTED SERVICES	10,000.00
AMBULANCE INCOME	75,000.00
INTEREST	5,000.00
CARRY FORWARD	67,000.00
CASH RESERVE	123,290.00
TOTAL INCOME	1,195,535.00

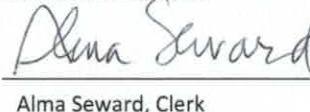
EXPENSES

PERSONNEL SALARIES AND WAGES	540,000.00
PERSONNEL COSTS	145,796.00
PERSONNEL INS.	86,416.00
EMPLOYMENT BENEFITS	8,979.00
FUEL, OIL AND LUBRICANTS	9,000.00
VEHICLE REPAIR & MAINTANCE	13,525.00
FIRE PROTECTION EQUIPMENT	5,550.00
COMMUNICATIONS/DISPATCH	6,900.00
EMS EQUIPMENT	8,100.00
MISC. SUPPLIES & EXPENSE	850.00
ADMINISTRATIVE COSTS	14,975.00
PROFESSIONAL SERVICES	27,900.00
EMS TRAINING	5,800.00
FIRE DEPT. TRAINING	11,656.00
INSURANCE	17,000.00
PUBLIC UTILITIES	18,948.00
LEASES & RENTALS	1,750.00
REPAIRS & MAINT.	10,000.00
MISCELLANEOUS	200.00
IMPROVEMENTS	23,290.00
GRANTS	238,900.00
TOTAL EXPENSES	1,195,535.00

Mill Rate @ \$2.11 per \$100.00 of Assed Valuation

2015-2016 Budget approved by the Board of Directors June 12, 2015


Richard Eng, Chairman


Alma Seward, Clerk