| Line item to be voted | | FY19 | Appropriated | R | FY20 equested | Adı | Y20 Town ministrator commends | | 20 Advison Board commends |
|--------------------------------|-----------------------------------|----------|--------------|----|------------------|-----|-------------------------------------|----------|---------------------------------|
| | 161-TOWN CLERK | | | | | | | | |
| 17 | Total Salaries | \$ | 169,542 | \$ | 176,267 | \$ | 174,098 | \$ | 174,098 |
| 18 | Total Expenses | \$ | 5,630 | \$ | 5,900 | \$ | 5,900 | \$ | 5,900 |
| · | Total: Town Clerk | \$ | 175,172 | \$ | 182,167 | \$ | 179,998 | \$ | 179,998 |
| | 162-ELECTIONS | | | | | | | | |
| 19 | Total Salaries | \$ | 16,701 | \$ | 12,654 | \$ | 12,654 | S | 12,654 |
| 20 | Total Expenses | \$ | 12,670 | \$ | 7,720 | \$ | 7,720 | \$ | 7,720 |
| | Total: Elections | \$ | 29,371 | \$ | 20,374 | \$ | 20,374 | \$ | 20,374 |
| | 163-REGISTRATION | | | | | | | | |
| 21 | Total Salaries | \$ | 450 | \$ | 450 | \$ | 450 | \$ | 450 |
| 22 | Total Expenses | \$ | 4,500 | \$ | 4,750 | \$ | 4,750 | \$ | 4,750 |
| | Total: Registration | S | 4,950 | | 5,200 | \$ | 5,200 | S | 5,200 |
| | 171-CONSERVATION COMMISSION | | | | | | | | , |
| 23 | Total Salaries | \$ | 114,186 | \$ | 115.062 | \$ | 111,062 | \$ | 111,062 |
| 24 | Total Expenses | \$ | 13,640 | \$ | 13,640 | \$ | 13,640 | \$ | 13,640 |
| | Total: Conservation Commission | \$ | 127,826 | \$ | 128,702 | \$ | 124,702 | | 124,702 |
| | 175-PLANNING BOARD | | | | | | | | |
| 25 | Total Salaries | \$ | 82,407 | \$ | 93,046 | \$ | 93,046 | \$ | 93,046 |
| 26 | Total Expenses | \$ | 8,780 | \$ | 9,680 | \$ | 9,680 | \$ | 9,680 |
| | Total: Planning Board | \$ | 91,187 | \$ | 102,726 | \$ | 102,726 | s | 102,726 |
| | 176-ZONING/APPEALS BOARD | | | | | | · · | <u> </u> | |
| 27 | Total Salaries | | 11,231 | s | 16,168 | \$ | 16,168 | 5 | 16,168 |
| 28 | Total Expenses | \$ | 1,647 | \$ | 1,647 | \$ | 1,647 | \$ | 1,647 |
| | Total: Zoning/Appeals Board | \$ | 12,878 | \$ | 17,815 | 5 | 17,815 | \$ | 17,815 |
| | 190-COMMISSION ON DISABILITIES | | | | | | | | |
| 29 | Total Expenses | \$ | 3,000 | \$ | 3,000 | Ş | 3,000 | \$ | 3,000 |
| | Total: Commission On Disabilities | s | 3,000 | \$ | 3,000 | 5 | 3,000 | s | 3,000 |
| | 191-CUSHING MEMORIAL | <u> </u> | | | -, | | | <u> </u> | 0,000 |
| 30 | Total Salaries | \$ | 38,540 | s | 38,837 | \$ | 38,837 | \$ | 38,837 |
| 31 | Total Expenses | \$ | 27,130 | | 27,307 | \$ | 27,307 | \$ | 27,307 |
| | Total: Cushing Memorial | \$ | 65,670 | | 66,144 | | 66,144 | \$ | 66,144 |
| | 192-FACILITIES DEPARTMENT | | | | | | | | |
| 32 | Total Salaries | \$ | 114,036 | 2 | 123,656 | \$ | 123,245 | S | 123,245 |
| 33 | Total Expenses | \$ | 67,850 | • | 88.180 | s | 85,320 | | 85,320 |
| | Total: Facilities Department | \$ | 181,886 | \$ | 211,836 | \$ | 208,565 | | 208,565 |
| | 193-P.B.M.C. | | | | | | | | |
| 34 | Total Expenses | \$ | 1,500 | \$ | 1,500 | \$ | 1,500 | \$ | 1,500 |
| | Total: P.B.M.C. | \$ | 1,500 | | 1,500 | \$ | 1,500 | \$ | 1,500 |

| to be voted | | FY19 | Appropriated | ı | FY20 Requested | Ac | FY20 Town Iministrator ecommends | | 720 Advisory Board scommends |
|-------------|---|-------------|----------------------|----|-------------------|----|--|----|------------------------------------|
| | 194-COMMUNITY PRESERVATION ADMIN | | | | | | | | |
| 35 | Total Salaries | \$ | 8,795 | \$ | 8,795 | \$ | 8,795 | \$ | 8,795 |
| 36 | Total Expenses | \$ | 51,205 | \$ | 51,205 | \$ | 51,205 | \$ | 51,205 |
| | Total: Community Preservation Admin | \$ | 60,000 | \$ | 60,000 | \$ | 60,000 | S | 60,000 |
| 37 | 195-TOWN REPORTS Total Expenses | | | _ | | | | | |
| 01 | | \$ | 3,000 | \$ | 3,000 | \$ | 3,000 | \$ | 3,000 |
| · | Total: Town Reports | \$ | 3,000 | \$ | 3,000 | \$ | 3,000 | \$ | 3,000 |
| | 199-BEAUTIFICATION | | | | | | | | |
| 38 | Total Expenses | \$ | 2,500 | \$ | 2,500 | \$ | 2,500 | \$ | 2,500 |
| | Total: Beautification | <u> </u> | 2.500 | \$ | 2,500 | \$ | 2,500 | S | 2,500 |
| | TOTAL GENERAL GOVERNMENT (net of Community Preservation Fund) | S | 2,433,981 | \$ | 2,532,650 | \$ | 2,523,210 | \$ | 2,523,210 |
| 20 | 210-POLICE DEPARTMENT | | | | | | | | |
| 39 | Total Salaries | \$ | 2,660,601 | \$ | 2,771,555 | \$ | 2,758,828 | \$ | 2,758,828 |
| 40 | Total Expenses | \$ | 299,050 | \$ | 327,625 | \$ | 327,625 | \$ | 327,625 |
| _ | Total: Police Department | \$ | 2,959,651 | \$ | 3,099,180 | \$ | 3,086,453 | \$ | 3,086,453 |
| 41 | 220-FIRE DEPARTMENT Total Salaries | \$ | 2,159,729 | \$ | 2 444 174 | • | 2270 446 | • | 2 2 2 2 4 4 2 |
| 42 | Total Expenses | \$ | | \$ | 2,444,174 | \$ | 2,370,446 | \$ | 2,370,446 |
| | Total: Fire Department | | 234,600 2,394,329 | \$ | 236,300 | \$ | 230,900 | \$ | 230,900 |
| | 231-AMBULANCE SERVICE | 4 | 2,354,325 | Þ | 2,680,474 | \$ | 2,601,346 | \$ | 2,601,346 |
| 43 | Total Expenses | \$ | 91,000 | \$ | 104,500 | \$ | 104,500 | \$ | 104,500 |
| | Total: Ambulance Service | \$ | 91,000 | 5 | 104,500 | \$ | 104,500 | s | 104,500 |
| | 232-EMERGENCY MANAGEMENT | | | | | | | | |
| 44 | Total Salaries | \$ | 1,000 | S | 1,000 | \$ | 1,000 | \$ | 1,000 |
| 45 | Total Expenses | \$ | 11,000 | \$ | 11,000 | \$ | 11,000 | \$ | 11,000 |
| | Total: Emergency Management | \$ | 12,000 | \$ | 12,000 | \$ | 12,000 | \$ | 12,000 |
| 40 | 233-REGIONAL DISPATCH SERVICES | | | | | | | | |
| 46 | Regional Dispatch Expense | \$ | 483,536 | \$ | 515,000 | \$ | 515,000 | \$ | 515,000 |
| | Total: Regional Dispatch Services | \$ | 483,536 | \$ | 515,000 | S | 515,000 | \$ | 515,000 |
| 147 | 241-BUILDING DEPARTMENT | | 201 = 21 | | *** | | *** | | |
| 47 | Total Salaries | \$ | | \$ | 222,242 | \$ | 222,242 | \$ | 222,242 |
| 48 | Total Expenses | \$ | 14,900 | | 14,900 | \$ | 14,900 | \$ | 14,900 |
| | Total: Building Department | \$ | 236,601 | \$ | 237,142 | \$ | 237,142 | \$ | 237,142 |
| 49 | 244-WEIGHTS AND MEASURES | | 7.000 | • | 7.000 | _ | 7.000 | _ | 7.000 |
| 50 | Total Salaries | <u> </u> | 7,000 | \$ | 7,000 | \$ | 7,000 | \$ | 7,000 |
| 3 0 | Total Wolchts and Mossums | \$ | 1,515 | \$ | 1,515 | \$ | 1,515 | | 1,515 |
| | Total: Weights and Measures | 3 | 8,515 | Ð | 8,515 | \$ | 8,515 | 4 | 8,515 |

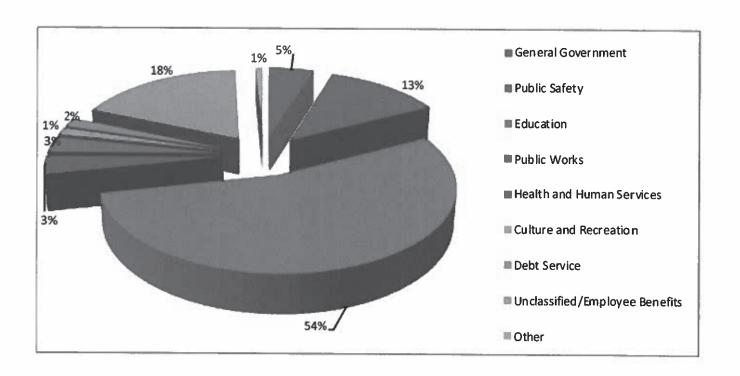
| Line item to be voted | | FY19 | Appropriated | ı | FY20 Requested | A | FY20 Town dministrator ecommends | | (20 Advisory Board ecommends |
|-----------------------|---|----------|--------------------|----|--------------------|----|--|-----|------------------------------------|
| | 292-ANIMAL CONTROL | | | | | | | | |
| 51 | Total Intergovernmental Expenses | \$ | 11,713 | \$ | 15,371 | \$ | 15,371 | S | 15,371 |
| | Total: Animal Control | \$ | 11,713 | \$ | 15,371 | \$ | 15,371 | \$ | 15,371 |
| | 295-HARBORMASTER | | | | | | | | |
| | Total Salaries | \$ | 6,000 | \$ | 6,000 | \$ | - | \$ | _ |
| 52 | Total Intergovernmental Expenses | \$ | 1,500 | \$ | 1,500 | \$ | 7,500 | \$ | 7,500 |
| | Total: Harbormaster | \$ | 7,500 | \$ | 7,500 | \$ | 7,500 | \$ | 7,500 |
| | TOTAL PUBLIC SAFETY | \$ | 6,204,845 | \$ | 6,679,682 | \$ | 6,587,827 | \$ | 6,587,827 |
| | 301-SCHOOL DEPARTMENT | | | | | | | | |
| | School Budget | \$ | 27,251,768 | \$ | 28,178,328 | \$ | 28,178,328 | \$ | 28,178,328 |
| 53 | Total: Norwell School Department | \$ | 27,251,768 | \$ | 28,178,328 | \$ | 28,178,328 | \$ | 28,178,328 |
| | 390-REGIONAL SCHOOLS | | | | | | | | |
| | South Shore Regional School | <u> </u> | 276,353 | \$ | 315,566 | \$ | 315,566 | \$ | 315,566 |
| 54 | Total: Regional School Assessment | \$ | 276,353 | \$ | 315,566 | \$ | 315,566 | \$ | 315,566 |
| | TOTAL EDUCATION | S | 27,528,121 | \$ | 28,493,894 | \$ | 28,493,894 | \$ | 28,493,894 |
| | 420-HIGHWAY DEPARTMENT | | | | | | | | |
| 55_ | Total Salaries | \$ | 618,645 | \$ | 648,137 | \$ | 648,137 | \$ | 648,137 |
| 56 | Total Expenses | \$ | 254,300 | \$ | 316,800 | \$ | 302,800 | \$ | 302,800 |
| 57 | Total Snow Removal & Sanding | \$ | 249,100 | \$ | 249,100 | \$ | 259,100 | \$ | 259,100 |
| | Total: Highway Department | \$ | 1,122,045 | \$ | 1,214,037 | \$ | 1,210,037 | \$ | 1,210,037 |
| 50 | 421-TREE & GROUNDS DEPARTMENT | | | _ | | | | | |
| <u>58</u> 59 | Total Salaries | \$ | 398,430 | \$ | 417,063 | \$ | 417,063 | \$ | 417,063 |
| 28 | Total Expenses Total: Tree & Grounds Department | \$ \$ | 118,100 516,530 | \$ | 158,100 575,163 | \$ | 145,100 562,163 | \$ | 145,100 562,163 |
| | 424-STREET LIGHTING | | | | | | · · · | · . | |
| | Total: Expenses | s | 60,000 | \$ | 60,000 | \$ | 60,000 | \$ | 60,000 |
| 60 | Total: Street Lighting | \$ | 60,000 | | 60,000 | | 60,000 | \$ | 60,000 |
| | 450-WATER DEPARTMENT | | | | | | | | |
| 61 | Total Salaries | \$ | 662,624 | \$ | 689,516 | \$ | 689,516 | \$ | 689,516 |
| 62 | Total Expenses | \$ | 720,625 | _ | 733,225 | | 733,225 | \$ | 733,225 |
| | Total: Water Department | \$ | 1,383,249 | | 1,422,741 | | 1,422,741 | \$ | 1,422,741 |
| | 491-TOWN CEMETERY | | | | | | | | |
| 63 | Total Salaries | \$ | - | \$ | - | \$ | • | \$ | - |
| 64 | Total Expenses | \$ | 5,000 | \$ | 5,000 | \$ | 5,000 | \$ | 5,000 |
| | Total: Town Cemetery | \$ | 5,000 | \$ | 5,000 | \$ | 5,000 | \$ | 5,000 |
| | TOTAL PUBLIC WORKS (net of Water) | \$ | 1,703,575 | \$ | 1,854,200 | \$ | 1,837,200 | \$ | 1,837,200 |
| _ | | | | | | _ | | _ | |

| Line item to be voted | | FY19 | Appropriated | F | FY20 Requested | Ac | FY20 Town Iministrator ecommends | | 20 Advisory Board commends |
|--------------------------------|---------------------------------|------|--------------|----|-------------------|----|--|-----|----------------------------------|
| | 512-BOARD OF HEALTH | | | | | | | | |
| 65 | Total Salaries | \$ | 132,919 | \$ | 109,939 | \$ | 109,939 | \$ | 109,939 |
| _ | General Expenses | \$ | 42,800 | \$ | 42,800 | \$ | 42,800 | \$ | 42,800 |
| | Solid Waste/Semass Disposal | \$ | 1,018,538 | \$ | 1,113,375 | \$ | 1,113,375 | \$ | 1,113,375 |
| | Recycling | \$ | 20,000 | \$ | 20,000 | \$ | 20,000 | \$ | 20,000 |
| 66 | Total Expenses | \$ | 1,081,338 | \$ | 1,176,175 | \$ | 1,176,175 | \$ | 1,176,175 |
| | Total: Board of Health | \$ | 1,214,257 | \$ | 1,286,114 | \$ | 1,286,114 | \$ | 1,286,114 |
| | 541-COUNCIL ON AGING | | | | | | | | |
| 67 | Total Salaries | \$ | 231,768 | \$ | 251,629 | \$ | 247,540 | \$ | 247,540 |
| 68 | Total Expenses | \$ | 28,492 | \$ | 25 548 | \$ | 25,548 | \$ | 25,548 |
| | Total: Council on Aging | \$ | 260,260 | \$ | 277,177 | \$ | 273,088 | \$ | 273,088 |
| | 543-VETERANS SERVICES | | | | | | | | |
| 69 | Total Salaries | \$ | 12,000 | \$ | 12,000 | \$ | 12,000 | \$ | 12,000 |
| 70 | Total Expenses | \$ | 2,500 | S | 2,500 | \$ | 2,500 | \$ | 2,500 |
| 71 | Total Veterans Benefits | \$ | 15,000 | \$ | 15,000 | \$ | 15,000 | \$ | 15,000 |
| | Total: Veterans Services | \$ | 29,500 | \$ | 29,500 | \$ | 29,500 | \$ | 29,500 |
| | TOTAL HEALTH AND HUMAN SERVICES | \$ | 1,504,017 | \$ | 1,592,791 | \$ | 1.588,702 | \$ | 1,588,702 |
| | 610-LIBRARY | | | | | | | | |
| 72 | Total Salaries | \$ | 420,809 | S | 442,809 | \$ | 442,809 | \$ | 442,809 |
| 73 | Total Expenses | \$ | 209,800 | \$ | 209,800 | \$ | 209,800 | \$ | 209,800 |
| | Total: Library | \$ | 630,609 | \$ | 652,609 | \$ | 652,609 | \$ | 652,609 |
| | 630-RECREATION DEPARTMENT | | | | | | | | |
| 74 | Total Salaries | \$ | 79,252 | \$ | 82,437 | \$ | 82,437 | \$ | 82,437 |
| 75 | Total Expenses | \$ | 14,500 | \$ | 14,500 | \$ | 14,500 | \$ | 14,500 |
| | Total: Recreation Department | | 93,752 | \$ | 96,937 | \$ | 96,937 | \$ | 96,93 |
| | 691- HISTORICAL COMMISSION | | | | | | | | |
| 76 | Total Expenses | \$ | 4,000 | | 4,000 | | 4,000 | \$ | 4,000 |
| | Total: Historical Commission | \$ | 4,000 | \$ | 4,000 | \$ | 4,000 | \$_ | 4,000 |
| | TOTAL CULTURE AND RECREATION | S | 728,361 | \$ | 753,546 | \$ | 753,546 | \$ | 753,546 |
| | 710-DEBT RETIREMENT | | | | | | | | |
| | Principal - Town | \$ | 665,000 | \$ | 565,000 | \$ | 565,000 | \$ | 565,000 |
| | Principal - Water | \$ | 155,000 | | 155,000 | \$ | 155,000 | \$ | 155,000 |
| | 751-INTEREST ON LONG TERM DEBT | | | | | | | | |
| | Interest - Town | \$ | 174,398 | \$ | 151,373 | \$ | 151,373 | \$ | 151,37 |
| | Interest - Water | s | 38,825 | s | 33,750 | S | 33,750 | S | 33,750 |

| Line item | | 7 | | | FY20 | | FY20 Town | F | 720 Advisor |
|--------------|---|------|--------------|----|------------|----|---------------------------|-------------|--------------------|
| to be | | FY19 | Appropriated | | Requested | | dministrator ecommends | R | Board ecommends |
| voted | 752-INTEREST ON SHORT TERM DEBT | | <u> </u> | | | | | | |
| | Interest - Town | \$ | - | s | | \$ | | \$ | |
| | Interest - Water | \$ | - | \$ | - | \$ | | \$ | |
| 77 | Total: Under Levy Debt Service | \$ | 1,033,223 | \$ | 905,123 | \$ | 905,123 | \$ | 905,12 |
| | 710, 761 - DEBT EXCLUSION | | | | | | | | |
| | Middle School Principal | \$ | 865,000 | \$ | 865,000 | \$ | 865,000 | \$ | 865,000 |
| | Middle School Interest | \$ | 194,625 | \$ | 151,375 | \$ | 151,375 | \$ | 151,37 |
| | Vinal, Cole & High School Principal | \$ | 555,000 | \$ | 550,000 | \$ | 550,000 | \$ | 550,000 |
| | Vinal, Cole & High School Interest | \$ | 103,565 | \$ | 81,365 | \$ | 81,365 | \$ | 81,36 |
| | Police Station Principal | \$ | 250,000 | \$ | 250,000 | \$ | 250,000 | \$ | 250,000 |
| | Police Station Interest | \$ | 130,625 | \$ | 120,625 | \$ | 120,625 | \$ | 120,62 |
| 78 | Total: Debt Exclusion | \$ | 2,098,815 | \$ | 2,018,365 | \$ | 2,018,365 | \$ | 2,018,36 |
| | TOTAL DEBT SERVICE | \$ | 3,132,038 | \$ | 2,923,488 | \$ | 2,923,488 | \$ | 2,923,48 |
| | 911-PLYMOUTH CTY RETIREMENT FUND | | | | | | | | |
| 79 | Total: Pension Contributions | \$ | 2,523,519 | \$ | 2,600,777 | \$ | 2,600,777 | \$ | 2,600,77 |
| | 913-UNEMPLOYMENT COMPENSATION | | | | | | | | |
| 80 | Total: Unemployment Compensation | \$ | 50,000 | \$ | 40,000 | \$ | 40,000 | \$ | 40,00 |
| | 914, 915, 916-GROUP INSURANCE | | | | | | | | |
| 81 | Total: Insurance (Health, Life, Medicare) | \$ | 6,270,490 | \$ | 6,406,893 | s | 6,406,893 | \$ | 6,406,89 |
| | 912, 919, 945-TOWN INSURANCE | | | | | | | | |
| 82 | Total: (Wrkers Comp, Unclassified, Liability) | \$ | 414,300 | \$ | 418,000 | \$ | 418,000 | \$ | 418,00 |
| | TOTAL UNCLASSIFIED/EMPLOYEE BENEFITS | \$ | 9,258,309 | \$ | 9,465,670 | \$ | 9,465,670 | \$ | 9,465,67 |
| | 990-TRANSFERS | | | | | | | | |
| 83 | Transfer to OPEB Trust | \$ | 130,000 | \$ | 130,000 | \$ | 130,000 | \$ | 130,00 |
| 84 | Transfer to Capital Expenditure Stab Fund | \$ | 10,000 | \$ | 123,025 | \$ | 123,025 | \$ | 123,02 |
| | Total: Stabilization Funds Transfers | \$ | 140,000 | | 253,025 | | 253,025 | \$ | 253,02 |
| - | TOTAL OTHER FINANCING USES | \$ | 140,000 | \$ | 253,025 | S | 253,025 | \$ | 253,02 |
| | SUBTOTAL TOWN OPERATING BUDGET | \$ | 52,633,247 | \$ | 54,548,946 | \$ | 54,426,562 | \$ | 54,426,56 |
| - | Community Preservation Admin | | 60,000 | | 60,000 | | 60,000 | | 60,00 |
| | Water Department | | 1,383,249 | | 1,422,741 | | 1,422,741 | | 1,422,74 |
| | GRAND TOTAL OPERATING BUDGET | | 54,076,496 | | 56,031,687 | | 55,909,303 | | 55,909,30 |

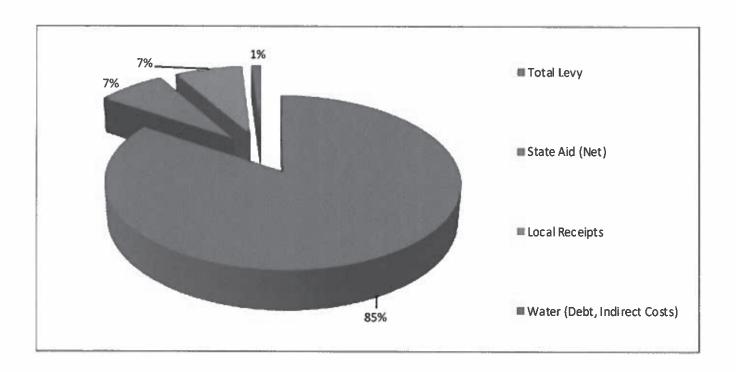
FY19 BUDGETED EXPENDITURES By Major Category

| General Government | \$2,523,210 | 5% |
|--------------------------------|--------------|------|
| Public Safety | \$6,587,827 | 13% |
| Education | \$28,493,894 | 54% |
| Public Works | \$1,837,200 | 3% |
| Health and Human Services | \$1,588,702 | 3% |
| Culture and Recreation | \$753,546 | 1% |
| Debt Service | \$905,123 | 2% |
| Unclassified/Employee Benefits | \$9,465,670 | 18% |
| Other | \$376,025 | 1% |
| Total Expenditures | \$52,531,197 | 100% |



FY19 BUDGETED REVENUES By Major Category

| Levy Limit Prior Year | \$43,199,612 | |
|------------------------------|--------------|------|
| 2.5% Increase | \$1,079,990 | |
| New Growth Estimate | \$250,000 | |
| Total Levy | \$44,529,602 | 85% |
| State Aid (Net) | \$3,879,786 | 7% |
| Local Receipts | \$3,844,180 | 7% |
| Water (Debt, Indirect Costs) | \$551,129 | 1% |
| Other | \$26,500 | 0% |
| Overlay (Use) | (\$300,000) | -1% |
| Total Revenue | \$52,531,197 | 100% |



TOWN OF NORWELL FINANCIAL FORECAST FY20

| | | FY15 Actual | - | FY16 Actual | | FY17 Actual | | FY18 Budget | | FY18 Actual | ł | FY19 Budget | | FY19 Actual | <u>د</u> | FY20 Proposed Budget |
|--|------------------|-------------------------|------------------|-------------------------|------------------|-------------------------|------------------|-------------------------|---------------|-------------------------|------------------|-------------------------|--------------|-------------------------|----------------|-------------------------|
| Levy Limit prior year Amended Growth | 49 | 35,520,092 | €9 | 37,127,157 | ↔ • | 38,605,130 3.094 | 69 | 40,086,329 | €> | 40,086,329 | € | 41,632,142 | 49 49 | 41,632,142 | 69 | 43,199,612 |
| 2.5% Increase | 49 | 888,002 | 69 | 928,179 | 69 | 965,206 | €9 | 1,002,158 | 69 | 1,002,158 | 69 | 1,040,804 | ₩ | 1,041,055 | €9 | 1,079,990 |
| New Growth | ⇔ | 719,063 | 8 | 549,794 | 49 | 512,899 | 49 | 250,000 | 69 | 543,655 | €9- | 250,000 | € | 516,377 | 49 | 250,000 |
| TOTALLEVY | s, | 37,127,157 | 63 | 38,605,130 | • | 40,086,329 | \$ | 41,338,487 | 5 | 41,632,142 | S | 42,922,946 | s, | 43,199,612 | • | 44,529,602 |
| Cherry Sheet/State Aid | 69 | 4,408,087 | ↔ | 4,491,137 | ₩ | 4,700,619 | ₩ | 4,747,417 | 69 | 4,776,075 | € | 4.889.836 | 69 | 4.950.587 | ₩ | 5.193.000 |
| Local Receipts | ₩ | | ₩ | 3,541,690 | ₩ | 3,668,427 | ₩ | 3,731,398 | ₩, | 3,738,000 | ₩ | 3,834,982 | 69 | 3,933,000 | ₩ | 3,844,180 |
| Water (Debt, Indirect Costs) | 69 | | ₩ | 482,000 | 69 | 633,921 | ↔ | 501,484 | ₩ | 501,484 | ₩ | 511,758 | ₩ | 511,758 | ₩ | 551,129 |
| Sale of Lots Fund | 69 6 | 57,000 | ₩ 4 | 10040 | ₩ 4 | 16040 | 69 6 | , 60 | ₩ 6 | 1000 | ₩ 6 | 10,000 | 69 6 | 10,000 | ↔ 6 | 10,000 |
| TOTAL REVENUE | • | | • | 47,132,805 | • | 49,105,344 | , . , | 50,328,786 | " | 50,657,701 | • | 52,182,022 | • | 52,617,457 | 9 | 54,144,411 |
| Offsets | ⇔ | 23,927 | 49 | 13.242 | 49 | 13.172 | 69 | 13.844 | 69 | 13.844 | 49 | 14.170 | 69 | 14,404 | 49 | 14.853 |
| State and County Charges | ↔ | | ↔ | 1,170,816 | € | 1,229,428 | ↔ | 1,302,865 | 69 | | €9 | 1,251,420 | 69 | 1,255,798 | ₩ | 1,298,361 |
| Overlay | ₩ | - 1 | ₩ | 951,174 | မှာ | 804,836 | ₩ | 300,000 | B | | ₩ | 300,000 | ₩ | 713,303 | ₩ | 300,000 |
| TOTAL USES NET REVENUE | s | 2,258,228 43,198,185 | S | 2,135,232 44,997,573 | • | 2,047,436 47,057,908 | 49 | 1,616,709 48,712,077 | 49 | 1,945,357 48,712,344 | • | 1,565,590 50,616,432 | 49 | 1,983,505 50,633,952 | 4 | 1,613,214 52,531,197 |
| | | | | 000 | | 1000 | | | | | | | - | | - [| |
| * increase % increase | | | | 4.00% | • | 4.38% | • | 3.40% | • | 3.40% | A . | 1,904,088 3.76% | • | 3.80% | • | 3.61% |
| | | | | | | | | | | | | | | | | |
| General Government | ₩ | | ₩ | 2,187,983 | ₩ | 2,215,394 | ↔ | 2,339,747 | 69 | 2,339,747 | €9 | 2,433,981 | 69 | 2,433,981 | ₩ | 2,523,210 |
| Public Safety | € | | ₩ | 5,556,187 | ₩ | 5,664,171 | ₩ | 5,903,879 | ₩ | 5,903,879 | (A | 6,204,845 | 49 | 6,204,845 | ↔ | 6,587,827 |
| Education | ↔ | | ₩. | 24,711,305 | 69 | 25,694,019 | ↔ | 26,582,221 | \$ | | 6 | 27,528,121 | ↔ | 27,528,121 | ₩. | 28,493,894 |
| Public Works | 6 9 (| | 6 9 1 | 1,685,217 | 69 (| 1,636,800 | 69 (| 1,704,190 | ₩. | | 69 (| 1,703,575 | 6 | 1,703,575 | 69 | 1,837,200 |
| Health and Human Services | ₩ 6 | | 6 9 6 | 1,295,323 | 6 4 6 | 1,414,051 | 6 9 6 | 1,430,710 | ↔ € | 1,430,710 | 6 9 6 | 1,504,017 | ₩ € | 1,504,017 | 69 6 | 1,588,702 |
| Dobt Coning (loss evaluation) | A 4 | 040,333 | AU | 009,000 | A 4 | 900,000 | ያ | 093,039 1 065 417 | A 6 | 693,639 4 065 447 | A 6 | 7.28,361 | <i>A</i> 6 | 7.28,351 | A 6 | 753,546 |
| Uebt Service (less excusion) [Inclassified/Employee Benefits |) | | 9 6 9 | 7.698.594 | 9 6 | 8 268 606 | 9 64 | 8 807 274 | 9 6 | 8 807 274 | 9 <i>U</i> | 9.258.309 | s 6 | 0.055,223 | 9 4 | 903,123 |
| OPEB and Capital StabTransfers | | | ÷ 49 | 120.000 | ÷ +9 | 130,000 | ₩ | 130,000 | ÷ 69 | 130.000 | . ←A | 140.000 | ÷ 69 | 140.000 | ÷ 49 | 253.025 |
| Articles | | | · 63 | 18,000 | ₩ | 134,000 | ₩ | 55,000 | 69 | | · 69 | 82,000 | 69 | 82,000 | ₩ | 123,000 |
| TOTAL EXPENDITURES | so. | 43,191,039 | \$ | 44,988,873 | 6 | 47,053,820 | 55 | 48,712,077 | 55 | 48,712,077 | 40. | 50,616,432 | 55 | 50,616,432 | S . | 52,531,197 |
| \$ Increase % Increase | | | , | 1,797,834 | • | 2,064,947 | | 1,658,257 | | 1,658,257 | 4 | 1,904,355 | 60 | 1,904,355 | W | 1,914,765 |
| Excess/Deficit | • | 7,146 | • | 8,700 | • | 4,088 | • | 0 | ₩, | 267 | • | (0) | • | 17,520 | 49 | (0) |

ARTICLE 3: To see if the Town will vote to raise and appropriate, transfer from available funds, borrow, or otherwise provide the sums recommended, or any other sum or sums, for Capital Outlay as set forth in the following schedule and determine whether such sums will be provided by taxation or by transfer or by a combination of the foregoing, or take any other action relative thereto.

Requested by the Capital Budget Committee

| | | In | | | |
|---------------|-------------------|------|-----------|-------------|--|
| Department | Asset | Plan | Cost | Recommended | |
| Highway T & G | | | | | |
| | F 250 Pick UP | У | \$60,000 | \$60,000 | |
| | Tractor | У | 105,000 | | |
| | F 250 Pick Up | У | \$66,000 | \$66,000 | |
| | 10 Wheel Dump Trk | У | \$260,000 | | |
| | Sweeper Repair | N/A | \$80,000 | | |
| | Deck Mower | Υ | \$16,000 | \$16,000 | |
| FIRE | | | | | |
| | Pumper | Υ | \$600,000 | \$600,000 | |
| | Cardiac Monitors | N | \$100,000 | \$100,000 | |
| | Chief's Car | Υ | \$60,000 | | |
| Police | | | | | |
| | Defibrillators | N | \$12,700 | \$12,700 | |
| | radio repeaters | N | \$335,000 | \$264,000 | |
| COA | | | | | |
| | Door Repair | N | \$6,000 | \$6,000 | |
| | Resurface Steps | N | \$5,000 | | |
| Town Hall | | | | | |
| | Plumbing HVAC | Υ | \$41,000 | \$41,000 | |
| | Building Repairs | Υ | \$13,000 | \$13,000 | |
| Schools | | | | | |
| | Kitchen Equip | Υ | \$30,000 | \$30,000 | |
| | Cole Fire Panel | Υ | \$40,000 | \$40,000 | |
| | Generator | Υ | \$30,000 | N | |
| Town Total | | | | \$1,248,700 | |
| Water | | | | | |
| | Pick Up truck | Υ | \$28,300 | \$28,300 | |
| | Utility Truck | Υ | \$53,800 | \$53,800 | |
| Water Total | | | | \$82,100 | |
| Recreation | Pathwork | N | \$85,000 | | |
| Total | | | 2026800 | | |

The Advisory Board recommends this article unanimously.

ARTICLE 4: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to meet obligations for union and personal contracts, said sum to be apportioned by the Finance Director to the applicable line items in Article 2, or take any other action relative thereto.

Requested by the Board of Selectmen

The Advisory Board unanimously recommends this article.

ARTICLE 5: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to meet obligations for the compensation schedule under the Personnel Plan said sum to be apportioned by the Finance Director to the applicable line items in Article 2, or take any other action relative thereto.

Requested by the Personnel Board

The Advisory Board unanimously recommends this article.

ARTICLE 6: To see if the Town will vote to transfer from available funds the sum of \$100,000, or any other sum, to be added to the Capital Expenditure Stabilization Fund, as established in accordance with the provisions of M.G.L. Chapter 40 section 5B, or take any other action relative thereto.

Requested by the Board of Selectmen

The Advisory Board unanimously recommend this article.

ARTICLE 7: To see if the Town will vote to transfer from available funds the sum of \$200,000 or any other sum, to be added to the Stabilization Fund, as established in accordance with M.G.L. Chapter 40 section 5B, or take any other action relative thereto.

Requested by the Board of Selectmen

The Advisory Board recommends this article.

ARTICLE 8: To see if the Town will vote to transfer from available funds the sum of \$25,000 or any other sum, to the Town's OPEB Trust Fund to offset the cost of retired employee health insurance, or take any other action relative thereto.

By the Board of Selectmen

The Advisory Board recommended this article. The Other Post-Employment Benefits (OPEB) Trust was established to address the health insurance costs of retirees. The Trust is also funded by the Town's meals tax surcharge and through an annual operational appropriation.

ARTICLE 9: To see if the Town of Norwell will vote to raise and appropriate, transfer from available funds, or otherwise provide the sum of \$250,000.00 for the purpose of design, permitting, and construction of sidewalks and related improvements along a portion of Main Street from Town Hall to Lincoln Street; and, further, that the Town of Norwell acting by and through its Board of Selectmen and/or Complete Streets Committee be authorized to apply for and accept any federal or state funds, grants and/or gifts of any kind for this purpose and possible further extension towards Town Center, or to take any action relative thereto.

Requested by the Complete Streets Committee

The Advisory Board unanimously recommends this article. It is intended to make improvements in continuance of the Main Street sidewalk project. It is broadly worded so that additional work can be performed if the state awards Norwell Complete Streets funding.

ARTICLE 10: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$150,000, or any other sum, to be expended under the direction of the Highway Surveyor for the purpose of debris removal and/or Highway Yard facility maintenance, or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board recommends this article. It funds a continuing effort to remove a large amount of debris from the Highway Yard to ensure it is safe and complies with environmental regulations.

ARTICLE 11: To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide the sum of \$50,000, or any other sum, to be spent under the supervision of the Highway Surveyor, for the purchase, manufacture and installation of materials, including but not limited to expenses related to geographic information services mapping and software, to enhance the safety of the Town's public ways, or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board voted unanimously to recommend this article.

ARTICLE 12: To see if the Town will vote to raise and appropriate or transfer from available funds, the sum of \$35,000, or any other sum, to be expended under the direction of the Highway Surveyor for the purpose of complying with the EPA's 2020 MS4 (Municipal Separate Stormwater Sewer System) Stormwater General Permit, or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board recommends this article.

ARTICLE 13: To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow a sum of money in anticipation of full (100%) reimbursement by the Commonwealth of Massachusetts of Chapter 90, Acts of 2008, one apportionment for State and Highway purposes under the provisions of M.G.L. Chapter 90 section 34, clause 2(A), work on highways, to be expended under the direction of the Highway Surveyor, or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board unanimously voted to recommend this article.

ARTICLE 14: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$100,000 or any other sum, to be spent under the direction of the Highway Surveyor for engineering and design, installation, and/or maintenance of drainage in and along town streets and ways, or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board recommends this article.

ARTICLE 15: To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide the sum of \$400,000, or any other sum, to be spent under the supervision of the Highway Surveyor, for resurfacing and related construction and maintenance of Town ways, or take any other action relative thereto.

Requested by the Highway Surveyor

The Advisory Board recommends this article. When combined with Chapter 90 funds and other related articles over \$1 million will be devoted to road improvements.

ARTICLE 16: To see if the Town of Norwell will vote to raise and appropriate, transfer from available funds, or borrow a sum of money for the designing, equipping and constructing a new Trees and Grounds and Highway Department Headquarters and the payment of costs incidental or related thereto, or to take any other action relative thereto.

Requested by the Highway Surveyor

In recognition of the poor conditions of the current Highway Department headquarters, the Advisory board voted on March 26, 2019 to recommend this Article by a vote of 8-1. On April 2, 2019, the Board reconsidered their vote at the joint request of the Highway Surveyor and the Town Administrator. New information was presented demonstrating that with the Town's reduced debt load, renovations to the Highway Barn and the Town Hall could be funded under the levy through bonds, making a debt exclusion vote unnecessary. The Board still recognizes the pressing need for improvements to be made to the Highway headquarters, but that it was in the Town's best interest to further develop an under levy finance plan.

ARTICLE 17: To see if the Town will vote to amend Zoning Bylaw §3300 by making the amendments indicated below. **3300. Signs**

Sections to be removed are indicated by strikethrough and new sections proposed to be included in the bylaw are *italicized and underlined*.

Some sections of the bylaw have been retained but relocated and others have been renumbered. These changes are not indicated, but are incorporated into the language below.

3300. Signs

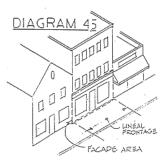
- 3310. Purpose. A sign is a unique type of accessory structure, which, because of its potential impact on adjacent lots and on adjacent public streets and lands, warrants the regulation contained in this Zoning Bylaw. It is recognized that signs perform important functions in communicating messages that are essential for public safety and general welfare, provide information about types of goods and services available at permitted uses, and provide orientation. Therefore, it is hereby found and declared that regulation of signs is necessary to promote the health, safety, and general welfare by:
 - a) <u>lessening hazards to vehicular and pedestrian traffic;</u>

- b) preventing unsightly and detrimental development which is a potential blighting influence upon residential, public business, and industrial uses, and detrimental to property value;
- c) preventing signs from becoming so excessive in number, size, intensity, brilliance, or impact that they obscure or distract from:
 - 1) <u>public signs essential to the orderly and safe movements of goods and persons in the</u> Town; or,
 - *2)* one another to the detriment of all concerned;
- d) facilitating easy recognition and immediate legibility of permitted signs; and,
- e) <u>integrating and securing certain fundamentals of good and appropriate design complementary</u> to the Town's rural environment.
- 3320. Authority & Interpretation. This bylaw is complementary to, and shall not be construed as inconsistent with, or in contravention of, Sections 29 to 33 of Chapter 93 of the General Laws of Massachusetts.
- 3330. Definitions. For the purposes of this Section, certain terms and words are defined as follows:
- <u>Business Establishment:</u> Any non-residential use consisting of one (1) or more buildings. In a building with more than one (1) non-residential tenant, each tenant is considered a separate business establishment.
- <u>Clearance:</u> A completely open and unobstructed space measured from the ground level to the lowest portion of a hanging sign.

Façade: See "Lineal Building Frontage."

Flag: Any fabric or bunting containing colors, patterns, or symbols used as a symbol of an organization.

<u>Lineal Building Frontage:</u> The length in feet of a building or storefront, which abuts a street or public <u>right-of-way at its first floor or entrance level, as shown in diagram #4; also referred to as a "façade".</u>



Projection: An extension forward or out from a wall of a building.

Sign: Any privately owned permanent or temporary <u>structure</u>, <u>billboard</u>, device, <u>fixture</u>, <u>illuminated</u> <u>fixture</u>, <u>electric bulb</u>, <u>tube</u>, <u>or similar contrivance</u>, <u>medal</u>, placard, painting, drawing, poster, letter, word, banner, pennant, insignia, trade flag or <u>any other</u> representation used as or which is in the nature of an advertisement, <u>attraction</u>, announcement or direction <u>that is affixed to, supported by</u>.

- or suspended by a stationary object, building or the ground that uses any color, form, graphic, illumination, symbol, or writing to communicate information the public which is on a public way, or on private property within public view of a public way, public park, or reservation. Specific sign types are further described as follows:
- a) Accessory Sign: Any sign *or device of similar intent* that advertises, *calls attention to*, or indicates the person occupying the premises on which the sign is erected or maintained, or the business transacted thereon. For advertises the property itself or any part thereof as for sale or rent, *or available vacancy* and which contains no other matter.
- b) Address: A sign indicating the numeric and street location of a particular property or establishment.
- c) A-Frame / Sandwich Board: A mobile sign structurally separate from a building and supported by itself. For purposes of this Section, sandwich board signs are classified as standard informational signs.
- d) <u>Awning / Canopy:</u> Any device, fixed or retractable, of any material, which extends over a sidewalk, courtyard, walkway, eating area, driveway, or other area or space, whether that area or space is intended for pedestrians, vehicles, or other purposes.
- e) Banner: Any sign constructed of fabric or flexible material. For regulatory purposes, banners are considered wall signs.
- f) <u>Directional:</u> Any sign limited to directing or setting out restrictions for vehicular or pedestrian traffic relative to the use of sidewalks, driveways, and parking areas. A directional sign may be freestanding, wall mounted, or a pavement marker.
- g) **Directory:** A sign that may be utilized by multiple business establishments occupying a single building with a shared public entrance.
- h) Free-standing: Any sign structurally separate from a building that is supported by itself, on a stand, or on legs.
- i) Hanging: Any sign that is attached to, and projects from, the wall or face of a building, including an arcade or marquee sign.
- j) Illuminated: A sign lit by an external light source directed solely at the sign (i.e., externally illuminated, which may include a reverse lit source mounted within an opaque component of a sign so that no light passes through it) or an internal light source (i.e., internally illuminated, utilizing translucent panels, canvas or other fabric, letters, devices, or other similar components to create an image by allowing light to pass through).
- k) Moving: Any sign which moves or is designed to move, in whole or in part, by any means.
- l) Off-Premises: A sign that draws attention to, or communicates information about, a business, service, product, event, attraction, or other enterprise or activity that exists or is conducted, manufactured, sold, offered, maintained, or provided at a location other than on the premises where the sign is located.

- m) <u>Pennant / Streamer:</u> Any sign made of lightweight plastic, fabric, or other material, whether or not containing any writing, suspended from a rope, wire, or string, usually in a series, designed to move in the wind.
- n) <u>Plaque or Historic Marker:</u> A sign that identifies a structure or site recognized by the Norwell Historical Commission as being historically and/or architecturally significant.
- o) Roof: Any sign erected or projecting above the lowest point of the eave or the top of a parapet wall of any building, or which is painted or otherwise affixed to a roof.
- p) Sandwich Board: See "A-Frame."
- *q)* **Standard Informational:** A freestanding sign intended for non-permanent display, such as a real estate, construction, or political sign, which contains no reflecting elements, flags, or projections.
- r) <u>Temporary:</u> Any sign, including political signs, that is intended for a limited period of display, and by design and/or use is temporary in nature and thus not permanently mounted.
- s) Wall: Any sign painted on or affixed to, but which does not project from, a building wall, including those that consist of three-dimensional letters applied directly to a building surface.
- t) Window: A sign either affixed to the surface of the glass on the windows of a building, or located in the building interior within three (3) feet of the window and visible from the outside of the building. Window displays of actual products or merchandise for sale or rent on the business premises are not considered window signs.

Sign—, Area of:

- a) The area, of a sign shall be considered to includ<u>ing</u>e all lettering, wording, and accompanying designs and symbols together with the background on which they are displayed, any frame around the sign and any "cutouts" or extensions, but <u>shall</u> not includ<u>ing</u>e any supporting <u>structure</u> or bracing <u>if such structure</u> or <u>bracing is incidental to the function of the sign</u>. <u>See 3351(c) below for illustrative purposes</u>.
- b) The area of a sign consisting of individual letters or symbols attached to or painted on a surface, building, wall, or window shall be considered to be that of the smallest quadrangle or triangle which encompasses all of the letters and symbols.
- c) The area of a sign consisting of a three-dimensional object shall be considered to be the area of the largest vertical cross section of that object.
- d) In computing the area of a signs, only one side of back-to-back signs shall be counted.

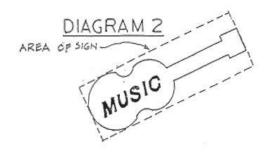
3350. Sign Standards & Requirements

- 3351. General Requirements: The following general requirements shall apply to all signs, except as otherwise noted:
 - *a) Illumination*:

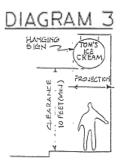
- 1. <u>Timing: Illumination is permitted only between the hours of five (5:00) a.m. and one (1:00) a.m., except that signs for non-residential uses may be illuminated during any hours the establishments are open to the public.</u>
- 2. Style: Illumination shall be external white steady stationary light or interior non-exposed white light only. Exposed sources of illumination, such as neon or gaseous tubes are prohibited, as are signs that cause harmful glare to motorists, pedestrians, or neighboring premises.
- 3. Intensity: All illuminated signs shall be Dark Skies compliant and shall be so shielded, shaded, directed, and maintained at a sufficiently low level of intensity and brightness so that the illumination does not adversely affect neighboring properties or the safe and convenient use of public ways.
- b) Movement: All animated, moving, flashing and revolving signs, beacons, searchlights, pennants, portable signs and balloons shall be prohibited, except for those signs that are sole indicators of time and/or temperature.
- c) Area Measurement: The area of a sign shall be calculated as follows:
 - 1. <u>For two-dimensional double-faced hanging and freestanding signs, the area shall be based on one (1) face.</u>
 - 2. For two-dimensional signs affixed to, or fabricated from, a mounting background or signboard, the area shall consist of the smallest rectangular area that wholly contains the sign, as shown in diagram #1.



3. For two-dimensional signs consisting of individual letters or symbols affixed directly to a building wall, window, freestanding sign supports, or awning, the area shall consist of the smallest area that encompasses all of the letters and symbols, as shown in diagram #2. In the case of freestanding signs, the area is exclusive of the sign supports.



d) Projection: Hanging signs shall project no more than five (5) feet from a building or over more than two-thirds (%) of the width of a sidewalk, whichever is less, as shown in diagram #3.



e) <u>Location & Setback:</u>

- 1. Except for freestanding signs, all signs shall be attached to the portion of the building that corresponds to the portion owned or leased by the sign permit applicant.
- 2. <u>Freestanding:</u> All free-standing signs shall be set back a minimum of ten (10) feet from the edge of the way line on which the building fronts, and at least twenty (20) feet from all other property lines.

f) Height:

- 1. All
- 2. No part of a freestanding sign or its supporting structure shall exceed twenty (20) feet above grade in height.
- 3. <u>Mounting Height: The highest part of wall, window and awning signs shall not exceed twenty</u> (20) feet above grade.
- g) <u>Color</u>: No sign shall contain more than three (3) <u>six (6)</u> colors <u>excluding the background and frame. No sign shall contain colored lights, interior or exterior</u>.
- h) <u>Maintenance</u>: All signs in all districts shall be maintained in a safe and neat condition to the satisfaction of the Inspector of Buildings and in accordance with the State Building Code. Structural damage, missing letters, or other deterioration obscuring content shall be remedied or the sign removed within sixty (60) days.

i) Flags: Nothing in this Bylaw shall prevent the flying of one (1) American Flag and/or one (1) State Flag on the same pole or poles, or halyard on a lanyard; and one (1) flag not to exceed twelve (12) square feet in area which incorporates a trade mark, logotype, or similar device directly related to the business or residence located on the lot.

3352. Requirements Based on Sign Type

- a) Awning: Awning signs shall be painted on, or attached flat against, the surface of the awning or canopy. Attaching a sign to an awning or canopy in any other manner is prohibited.
- b) Freestanding: Freestanding signs shall be mounted permanently on the ground, located on the same lot as the principal building, and set back at least five (5) feet from any property line. Signs shall be situated so as to not impair visibility or restrict the ability to use any public way by impeding minimum sight distance requirements established by the American Association of State Highway Transportation Officials (AASHTO) and as interpreted by the Inspector of Buildings. Freestanding signs shall not be mounted on trees, utility poles, light fixtures, or any other structure that is not built solely to accommodate signs.
- c) <u>Hanging: Signs hanging over a public way or area accessible to the public shall provide at least ten (10) feet of clearance measured from the ground surface to the bottom of the sign, as shown in diagram #3, and shall not impair visibility or restrict the ability to use any public way or area accessible to the public.</u>
- d) Wall: Wall signs must be mounted parallel to the wall of a building and shall not project beyond the face of the wall to which they are attached.

3353. Temporary Signs

- a) Temporary signs shall be permitted *in all districts* in accordance with this section for purposes of promoting any business, or any charitable, civic, or municipal event.
 - 1. Before a temporary sign (other than a political sign or a temporary sign placed in a window) shall be erected or displayed, there shall be a permit fee in the sum of \$75.00 for each commercial sign. The deposit shall be refunded upon the timely removal of the sign or signs. In the event of failure to remove the sign within the period prescribed, the Inspector of Buildings shall apply the deposit towards the cost of removing the sign, and any balance of the deposit shall be forfeited to the Town.
 - 2. No temporary sign shall be erected <u>or displayed</u> until <u>an</u> application has been made to, and a permit <u>specifying the date of removal</u> has been issued by, the Inspector of Buildings.
 - 3. The Inspector of Buildings may deny an application, and may require the removal of a temporary sign after permit, if he determines that the sign will be or is a threat to public safety or offensive to the area because of color, material, or construction.
 - 4. The Inspector of Buildings shall approve or deny an application within seven (7) days of receipt. The denial or approval may be appealed by the applicant or by an aggrieved party to the Zoning Board of Appeals.

- 5. A sign authorized by this section shall be erected at ground level and shall be stationary. The sign shall <u>be constructed to withstand strong winds and to the satisfaction of the Inspector of Buildings as to material, colors, and safety.</u>
- 6. <u>The sign shall</u> be free standing, meaning that it shall not be attached to or supported by any natural or man-made object, nor shall any vehicle, trailer, balloon, kite, <u>boat, pennant</u>, flag, <u>banner</u>, or other contrivance be used as a <u>temporary or permanent</u> means of exhibiting a sign, which may circumvent or derogate from the intent of this Bylaw.
- 7. No more than one (1) temporary sign shall be permitted on any one (1) lot at one (1) time.
- 8. A temporary sign shall not exceed four (4) feet in either width or height nor a total of ten (10) square feet, except that a sign in a residential district promoting other than charitable, civic, or municipal events shall conform to the residential requirements as set forth in Section 3321 3360(b). If a two-sided sign, the dimensions may apply to each side separately.
- b) No temporary sign shall be permitted for more than thirty (30) consecutive days. No applicant shall be permitted to maintain a temporary sign for more than <u>thirty (30)</u> forty five (45) days in a single calendar year regardless of the number of permits obtained.
- c) Temporary signs shall be allowed only for specific purposes, not as semi-permanent displays. A "special sale" sign may be permitted (with a permit) for the actual duration of the sale or for two (2) weeks, whichever is less, twice a year. Not more than two (2) such sale signs shall be permitted in any one (1) year for any one (1) business. A new business may utilize a temporary sign (with a permit) for a period not to exceed two (2) weeks prior to opening and three (3) weeks after opening. These permits for temporary signs are not renewable, nor shall new permits be granted for essentially the same sign in a slightly different guise.
- d) <u>The purpose of a temporary sign, for purposes of this Bylaw, is for a special application or need, and not as a means of circumventing the intent of this Bylaw as to number, frequency, or duration of signs allowed on a property.</u>
- e) <u>Signs on trash receptacles, benches, shelters, and any other similar structures or units are prohibited.</u>

3354. Exempt Signs: The following is exempt from these provisions:

- a) Any public notice or warning required by applicable Federal, State, or Local law, regulation, ordinance, or statute.
- b) <u>Signs created and/or approved by the Norwell Historical Commission, Norwell Conservation</u> Commission, or other such public entity that display information about historic properties, site, areas, or other such public use.
- c) Works of art that do not include or convey a commercial message.
- d) <u>Holiday Decorations.</u>
- e) Political Signs.

3355. Prohibitions: The following are prohibited in all districts:

- a) Any sign not specifically allowed, or which has not obtained the appropriate approvals required by this Bylaw;
- b) All types of illuminated signs, except as described in 3351(a)(2) above.
- c) Flashing signs;
- d) Pennants/streamers;
- e) Portable signs on wheeled trailers;
- f) Signs which are attached in any form, shape, or manner to a fire escape;
- g) Lighting between the hours of one (1:00) a.m. and five (5:00) a.m., unless the establishment is open for business during that time.
- h) Billboards (off premises signs).
- i) Roof signs and V-shaped signs.
- *j)* Movement, except those signs which are sole indicators of time and/or temperature <u>as described in 3351(b)</u>, above.
- k) <u>Signs within rights-of-way, except for hanging signs which project over a right-of-way but</u> otherwise comply with this Section, and those signs belonging to, or approved by, a government, public service agency, or railroad;
- l) <u>Signs which are considered obscene or depict obscene matter, as defined in MGL Chapter 272, Section 31, or which advertise an activity that is illegal under federal, state, or local laws;</u>
- m) <u>Signs in violation of building codes, or containing or exhibiting broken panels, visible rust or rot, damaged support structures, or missing letters. Such signs shall be remedied or the sign removed within sixty (60) days in accordance with 3351(h) above;</u>
- n) <u>Signs identifying abandoned or discontinued businesses</u>. <u>Such signs shall be removed within thirty</u> (30) days following the abandonment or discontinuance;

3360. Permitted Signs by Type & District

- a) All Residential Districts
 - 1. One <u>(1)</u> sign displaying the street number and/or name of the occupant of the premises not to exceed three (3) <u>six (6)</u> square feet in area. Such sign may include identification of an accessory or professional office or other accessory use permitted in a residential district.
 - 2. <u>Two (2) s</u> Signs pertaining to the lease, sale, or use of a lot or buildings, provided that such signs do not exceed a total of six (6) square feet. These signs <u>must shall</u> be taken down immediately after the sale or lease of the property.

- 3. One (1) bulletin or announcement board, identification sign or entrance marker for designating historical, conservation or similar public uses or for each public entrance to the premises upon which a church, synagogue, or other <u>such</u> institution is located, not to exceed ten (10) square feet in area, provided that there shall be no more than three (3) such signs for each institution.
- 4. One (1) contractor's sign, not to exceed ten (10) square feet in area (except as otherwise required by law) maintained on the premises while construction is in progress and containing information relevant to the project. Such sign shall be removed within seven (7) days after the occupancy permit is issued *or upon completion of construction*.
- 5. One (1) sign identifying each public entrance to a subdivision, providing such sign does not exceed the ten (10) square feet.

b) Business District A

- 1. All signs permitted in Section $33\underline{60(a)}$ ²¹ shall be permitted in all business districts.
- 2. One (1) awning sign per business, not to exceed one-half (½) square foot per linear foot of storefront or building upon which the awning is attached, or eight (8) square feet, whichever is less, with letter height not to exceed fourteen (14) inches.
- 3. One (1) directory sign per shared public entrance to a building occupied by more than one (1) business establishment, not to exceed one (1) square foot per business establishment occupying the building, or six (6) square feet, whichever is less.
- 4. One (1) hanging sign per business, not to exceed eight (8) square feet in area, with letter height not to exceed fourteen (14) inches.
- 5. One <u>(1)</u> wall sign per building not to exceed <u>fifteen (15)</u> <u>twenty (20)</u> square feet. Any such sign shall be flat against the wall of the building and shall not extend beyond the face of the building.
- 6. Window signs either painted on or attached to the inside of a window provided such signs do not cover more than twenty-five (25) percent of the window glass.
 - Signs placed in a window to advertise sales or promotions may cover no more than fifty (50%) twenty (20%) percent of the window glass and may not be posted for longer than thirty (30) days. No window signs shall be illuminated or lighted.
- 7. Accessory signs or devices of similar intent that advertise the property or any part thereof as for sale or rent, or available vacancy shall be incorporated into the allotted signage area for the property or part thereof as advertised as for sale or rent, or available vacancy.

c) Business Districts B & C

- 1. All signs permitted in Section 3360(b)2+ shall be permitted in Business Districts B & C.
- 2. One (1) awning sign per business, not to exceed one-half (½) square foot per linear foot of storefront or building upon which the awning is attached, or eight (8) square feet, whichever is less, with letter height not to exceed fourteen (14) inches.

- 3. One (1) directory sign per shared public entrance to a building occupied by more than one (1) business establishment, not to exceed one (1) square foot per business establishment occupying the building, or six (6) square feet, whichever is less.
- 4. One (1) free-standing sign per lot not to exceed twenty-five (25) forty (40) square feet in area, or eight (8) feet on any one (1) side. The portion of the sign identifying the name and address of the site shall be excluded from the total area calculation, but shall not exceed thirty (30) percent of said total area calculation.

Regarding buildings with only one <u>(1)</u> tenant, this sign shall identify that tenant by name. In buildings having multiple tenants, or on lots having more than one <u>(1)</u> building, additional signs may be attached in a ladder fashion to the bottom of the free-standing sign.

In such cases <u>of buildings having multiple tenants</u>, the main sign would identify the major tenant or the name of the site as appropriate. The additional signs are to be for the sole purpose of identifying the location of a business to passersby and shall not exceed three (3) square feet in area. <u>The portion of the sign identifying the name and address of the site shall be excluded from the total area calculation, but shall not exceed thirty (30) percent of said <u>total area calculation</u>. In no case, regardless of the number of tenants, shall the total area of the free-standing sign exceed forty (40) <u>fifty (50)</u> square feet.</u>

- 5. One (1) freestanding directional sign per lot at the location of the curb cut, not to exceed four (4) square feet in area and six (6) feet in height.
- 6. One <u>(1)</u> wall sign per building not to exceed <u>fifteen (15)</u> <u>twenty-five (25)</u> square feet. Any such sign shall be flat against the wall of the building and shall not extend beyond the face of the building.
- 7. Window signs either painted on or attached to the inside of a window provided such signs do not cover more than twenty-five (25) percent of the window glass.
 - Signs placed in a window to advertise sales or promotions may cover no more than fifty (50%) percent of the window glass and may not be posted for longer than thirty (30) days. No window signs shall be illuminated or lighted.
- 8. Accessory signs or devices of similar intent that advertise the property or any part thereof as for sale or rent, or available vacancy shall be incorporated into the allotted signage area for the property or part thereof as advertised as for sale or rent, or available vacancy.
- 3370. Non-Conformance of Accessory Signs. Accessory signs legally erected before the adoption of the Bylaw which do not conform to the provisions of this Bylaw may continue to be maintained without a permit, provided however, that no such sign shall be permitted if, after the adoption of this Bylaw, it is enlarged, reworded (other than in the case of theatre or cinema signs or signs with automatically changing messages), redesigned or altered in any substantial way, except to conform to the requirements of this Bylaw; and provided further that any such sign which has deteriorated to such an extent that the cost of restoration would exceed fifty (50%) percent of the replacement cost of the sign at the time of the restoration, shall not be repaired or rebuilt or altered except to conform to the requirements of the Bylaw. Any exemption provided in this paragraph shall terminate with respect to such sign which:

- a) Shall have been abandoned; or
- b) Advertises or calls attention to any products, businesses, or activities which are no longer sold or carried on, whether generally or at the particular premises; or
- c) Shall not have been repaired or properly maintained within thirty (30) days after notice to that effect has been given by the Inspector of Buildings.

3380. Permitting & Administration

3381. Enforcement: The Inspector of Buildings is authorized to order the removal of any sign and its supporting structure which is erected contrary to this Bylaw. In the event the owner of the sign fails to comply with the order, the Inspector of Buildings and his duly authorized agents may issue a complaint and fine pursuant to Section 1230 and/or take enforcement action in accordance with Gen. L. c. 40A sec. 7. All expenses incurred by the Inspector of Buildings related to the enforcement of this Bylaw may be assessable against any person who failed to obey such order and shall be recoverable in court of competent jurisdiction. The Inspector of Buildings is further authorized to remove and dispose of signs placed in violation of the Town Bylaws on public property and public ways.

3382. Permits and Fees.

- a) Except for signs permitted in a residential area, and temporary signs to be placed in a window, no sign shall be erected, enlarged, reworded, redesigned, or structurally altered without a sign permit issued by the Inspector of Buildings.
- b) The Inspector of Buildings is authorized to grant a permit for a sign in compliance with this Bylaw. After reviewing a sign application, the Inspector of Buildings may deny such application if he determines that the erection of the sign will be injurious or offensive to the area because of lighting, noise, obstruction of vision or hazardous to the public good because of color or the creation of visual confusion in the area.
- c) If the Inspector of Buildings does deny an application, the applicant may appeal the decision to the Zoning Board of Appeals. The Inspector of Buildings shall make his determination to approve or disapprove an application for a sign permit within fifteen (15) days of receiving it.
- d) A schedule of fees for the permits for authorized signs may be determined from time to time by the Board of Selectmen.

By the Building Inspector and Board of Selectmen

The Advisory Board reviewed this proposed bylaw on March 28, 2019. At that time the Planning Board had not completed its review. Therefore, the Advisory Board's recommendation will be given at Town Meeting.

ARTICLE 18: To see if the Town will vote to amend the General Bylaws of the Town of Norwell, Board of Health, by inserting a new section under Article XII, to be named and numbered as Part 5: Single-Use Plastic Bag Prohibition, or, alternatively, to be inserted with appropriate numbering of sections and subsections under the authority of the Board of Health in the proposed codification of the town's bylaws, if applicable as follows:

Section 1: Purpose and Intent

Single-use plastic bag prohibition:

The purpose of this bylaw is to reduce the use of certain plastic bags in Norwell, while promoting the use of reusable carryout bags at town retail establishments. We propose the town adopt this bylaw because:

- 1. Plastic bags are detrimental to our environment, our waterways, and our wildlife. Plastic bags make up the third largest type of litter from land-based sources found on U.S. coasts. Plastic bags choke, strangle, and entangle turtles, marine mammals, birds, and fish, and transport harmful microbes and toxins up the food chain.
- 2. Plastic bags waste taxpayer dollars. Each month, Massachusetts produces between 100 and 125 tons of bag waste. Plastic bags jam single-stream recycling machinery, clog storm drains, and litter our sidewalks, trees, parks, and waterways. Plastic bags are not allowed in Norwell recycling bins, and most are never recycled. The town must pay to cleanup plastic bag litter and to dispose of plastic in our waste stream.
- 3. Plastic bags contribute to a serious environmental issue facing Massachusetts, the United States, and the world. Worldwide, over 436 million barrels of oil are used annually to make plastic bags. This results in millions of tons of greenhouse gases entering the atmosphere every year. Single-use plastic bags are used for an average of 12 minutes, but can last up to 1,000 years. Banning single-use plastic bags in Norwell is an important and easily implemented step towards meaningful change.

Section 2: Definitions

Retail establishment - Any commercial enterprise selling goods, food or services directly to the public, whether for profit or not-for-profit, including but not limited to convenience and grocery stores, markets, restaurants, pharmacies, liquor stores, takeout food purveyors, and merchandise retailers.

Single-use plastic bag - A plastic bag provided by a **retail establishment** to a customer at the point of sale for the purpose of removing products purchased within that **retail establishment**. The thickness of the bag or its ability to compost or biodegrade does not exempt **retail establishments** from complying with this bylaw. Thin-film plastic

bags without handles used to contain dry cleaning, newspapers, produce, baked goods, meat, cheese, and other similar merchandise are exempt.

Reusable carryout bag - A sewn bag with stitched handles that is made of cloth or other machine washable fabric other than polyethylene or polyvinyl chloride specifically designed (i) for at least 175 uses and (ii) to carry 25 pounds over a distance of at least 300 feet.

Recyclable paper bag - A paper bag that is labeled as being (i) 100 percent (100%) recyclable overall, and (ii) containing at least forty percent (40%) post-consumer recycled material.

Section 3: Requirements

No retail establishment in the Town of Norwell shall provide to customers single-use plastic bags regardless of thickness or ability to compost or biodegrade. A retail establishment shall only provide reusable carryout bags or recycled paper bags, defined in Section 2, at the point-of-sale.

Section 4: Administration and Enforcement

The enforcement of this bylaw is the responsibility of the Board of Health or other individuals designated by the Board of Health with the approval of the Town Administrator. Any establishment that violates this bylaw shall be subject to the following penalties:

First violation written warning

Second violation \$100 fine
Third violation \$200 fine
Fourth and subsequent violations \$300 fine

Violations of the provisions of this bylaw may be enforced as provided for in the Massachusetts General Laws, Chapter 40, Section 21D. As an alternative to initiating criminal proceedings, the Board of Health or its enforcement designee may give to the offender a written notice to appear before the clerk of the district court having jurisdiction thereof at any time during office hours, not later than twenty-one days (21) after the date of such notice. Such notice shall be in triplicate and shall contain the name and address, if known, of the offender, the specific offense charged, and the time and place for his or her required appearance. Such notice shall be signed by the enforcing person, and shall be signed by the offender, whenever practicable, in acknowledgement that such notice has been received. The notice shall be served and all the procedures followed as set out in said Massachusetts General Laws, Chapter 40, Section 21D, as amended.

All of the requirements set forth in this article shall take effect on November 6, 2019. If a retail establishment cannot comply with the effective date of this bylaw due to economic hardship, the establishment may petition the Board of Health for an extension of six (6) additional months in which to come into compliance.

Section 5: Validity

The validity of any part or provision of these rules and regulations shall not affect the validity of any part or provision otherwise valid, and these rules and regulations shall remain in effect as amended from time to time except for those parts or provisions that are determined to be invalid.

Requested by Citizens' Petition

The Advisory Board voted against recommending this article by a vote of 5-2. They commended the passion and commitment of the petitioners. The Board was concerned that when plastic bags are replaced with paper products, solid waste tonnage would increase. Increased demand for paper may also have serious environmental impacts.