

Live Oak Underground  
Water Conservation District  
2013 BUDGET

Income

Taxes	\$	81,337.00
Interest Income		\$100.00
Transport fee		\$0.00
Well Permit fee		\$2,000.00
Total Income		\$83,437.00

Expenses

Accounting Fees		\$3,000.00
Appraisal District Fee		\$1,000.00
Contract Work		\$15,000.00
Dues & Subscriptions		\$800.00
Educational Materials		\$5,000.00
Field Supplies		\$0.00
Insurance		\$750.00
Legal Fees		\$5,000.00
Office Supplies		\$5,000.00
Public hearings		\$50.00
Printing		\$500.00
Rain Enhancement		\$0.00
Rent		\$6,000.00
Telephone		\$500.00
Travel		\$4,000.00
Vehicle Expense		\$1,000.00
Water Planning		\$10,000.00
Total Expense		\$57,600.00
Total Income\Expense		\$25,837.00