

ANNUAL REPORT AT A GLANCE 2015



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Mission

To provide volunteers, programs and services to support adults in need of assistance in maintaining their independence and quality of life at home.

Verde Valley Caregivers breaks service records

2015 continued to break records for services to 1,772 clients. About 375 volunteers provided services including transportation to medical and other appointments, grocery shopping, home visits, patient scribe, and business, handy person, respite and pet assistance.

Our volunteers:

- Delivered 72,600 volunteer hours
- Provided 31,121 neighbor services
- Provided 21,550 rides

One-Call Center connects clients to services and resources

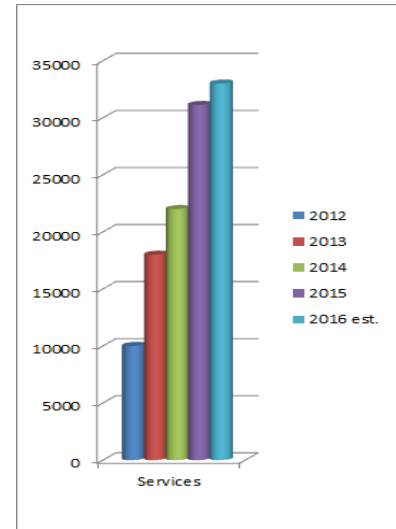


VVCC's One-Call Center matches volunteers to neighbor requests, provides information and referrals to other elder and community services, and provides in-home interviews and assessments to enhance independence and quality of life. VVCC also loaned Guardian Angel medical alert units to 900 households and is replacing older units with newer ones. VVCC replaced 40 units in 2015. The units are provided to older adults at risk for falling down.

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Award-winning mobility management program

VVCC received a \$75,000 grant award from Arizona Department of Transportation to help fund its One-Call Center and mobility management services. VVCC received an ADOT award for best volunteer transportation system in 2014 and is named one of the top 10 volunteer transportation programs in the nation for 2014 and 2015. VVCC also partners with Cottonwood Area Transit to provide paratransit services for home pickup.



Where our Neighbors Live

Camp Verde	237
Clarkdale	60
Cornville	83
Cottonwood	809
Lake Montezuma	16
McGuireville	14
Rimrock	49
Sedona	317
Village of Oak Creek	187
Out of Area	29

Total 1,772

Neighbors living alone: 1,580

Neighbors 100 years and older: 12

Silver Linings Thrift Shop

VVCC's Thrift Shop, located in Uptown Sedona, is open seven days a week and features women's clothing and accessories, collectibles, gifts and home décor. Thrift Shop proceeds benefit VVCC's programs and services. The Shop's revenue for 2015 was nearly \$50,000.





Partners & Grantors

Verde Valley Caregivers Coalition thanks all its donors, grantors, partners, event sponsors, businesses, churches, organizations, local governments, and schools—for working together to assist our neighbors in need throughout the Verde Valley.

Statement of Financial Position

(December 31, 2015)

ASSETS

Current Assets

Total Checking/Savings	34,015.04
Accounts Receivable	
Pledges Receivable	65,500.00
Total Grants Receivable	75,966.00
Total Accounts Receivable	141,466.00
Other Current Assets	
Total Investments	212,216.77
Guardian Angel Inventory	26,958.21
Total Other Current Assets	239,174.98
Total Current Assets	414,656.02

Fixed Assets

Total furniture & Equipment	11,911.77
Total Other Assets	2,687.00
Total Assets	429,254.79

LIABILITIES & EQUITY

Current Liabilities

Total Payroll Liabilities	3,879.75
Direct Deposit Liabilities	-13,583.36
Total Other Current Liabilities	-9,703.61
Total Current Liabilities	-9,703.61

Equity

Total Unrestricted Fund Balance	698,671.15
Unrestricted Net Assets	-279,493.81
Net Income	19,781.06
Total Equity	438,958.40
Total Liabilities & Equity	429,254.79

Verde Valley Caregivers Coalition

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Sedona, AZ 86336

(928) 204-1238

www.vvcaregivers.org

Verde Valley Caregivers Coalition dba Silver Linings is a 501 (c) (3) non-profit organization and approved for the Arizona Charitable Tax Credit.

Masquerade Fundraiser Sponsors—2015

Arizona Lottery
 Esser, Bradley & Gardner LLC
 Paul and DeAnna Lehnen
 Northern Arizona Healthcare
 Sterling Financial Services
 Alcantara Vineyards
 Javelina Leap Winery
 Pillsbury Wine Company
 SchoolHouse Restaurant

Arizona Department of Transportation

Provides grant funds for transportation providers, ensuring our neighbors can get the rides they need to medical and other critical appointments.

Grant Partners and Funders

Arizona Community Foundation of Sedona
 Arizona Community Foundation of Yavapai County
 Arizona Department of Transportation
 Arizona Diamondbacks
 Arizona Public Service
 Arizona Republic Season for Sharing
 Banfield Charitable Trust
 Bank of America
 Bashas' Foundation
 Cardinal Health Charities
 City of Sedona
 Del E. Webb Foundation
 Dreyfus Foundation
 Evans Foundation
 Henry W. Bull Foundation
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 May and Stanley Smith Charitable Trust
 Northern Arizona Council Of Governments
 Pendleton Memorial Fund
 Safeway Foundation
 The Sedona 30
 Verde Valley Medical Center
 Walmart Foundation