

MHS Band 2013/14 Budget						
	Concert Band	Concessions	McIntosh Competition	General	Marching Band	Total
	Budget 2013/14	Budget 2013/14	Budget 2013/14	Budget 2013/14	Budget 2013/14	Budget 2013/14
Income						
2000 INCOME						
Total 2100 Concession Sales	\$ 0	\$ 17,500	\$ 0	\$ 0	\$ 0	\$ 17,500
Total 2200 Fees	\$ 10,080	\$ 0	\$ 0	\$ 5,075	\$ 63,000	\$ 78,155
Total 2300 Fundraising Income	\$ 0	\$ 0	\$ 0	\$ 2,887	\$ 0	\$ 2,887
Total 2400 Flow Through Income	\$ 2,350	\$ 0	\$ 0	\$ 0	\$ 3,150	\$ 5,500
Total 2500 Other Income	\$ 0	\$ 0	\$ 0	\$ 50	\$ 0	\$ 50
Total 2600 Jazz Band	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total 2080 McIntosh Competition	\$ 0	\$ 0	\$ 8,000	\$ 0	\$ 0	\$ 8,000
Total 2000 INCOME	\$ 12,430	\$ 17,500	\$ 8,000	\$ 8,012	\$ 66,150	\$ 112,092
Expenses						
3000 Operational Expenses						
3100 Band Camp						
Total 3100 Band Camp	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,550	\$ 18,550
Total 3200 Music/Drill Writing	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 6,000	\$ 7,000
Total 3300 Instructors	\$ 2,500	\$ 0	\$ 0	\$ 0	\$ 25,250	\$ 27,750
Total 3400 Flags/Props/Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500	\$ 1,500
Total 3500 Jazz Band	\$ 325	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325
Total 3600 Instrument Expenses	\$ 3,000	\$ 0	\$ 0	\$ 5,075	\$ 3,000	\$ 11,075
3705 Competition & Festival Fees	\$ 575	\$ 0	\$ 0	\$ 0	\$ 225	\$ 800
3710 Competition and Practice Meals	\$ 75	\$ 0	\$ 0	\$ 0	\$ 425	\$ 500
3715 Concert Costs	\$ 200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200
3720 Concession Student Transfers	\$ 0	\$ 2,750	\$ 0	\$ 0	\$ 0	\$ 2,750
3721 Concession Food & Supplies	\$ 0	\$ 8,750	\$ 0	\$ 0	\$ 0	\$ 8,750
3725 Field Worker	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400	\$ 400
3730 Fifth Grade Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3735 Fingerprinting	\$ 0	\$ 0	\$ 0	\$ 160	\$ 0	\$ 160
3740 Marching Band Snacks & General Supplies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500	\$ 500
3750 Repairs & Maintenance	\$ 0	\$ 0	\$ 0	\$ 400	\$ 0	\$ 400
3755 Show Shirts	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200	\$ 1,200
3756 Turf Care Plan	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,786	\$ 1,786
3760 Transportation	\$ 2,000	\$ 0	\$ 0	\$ 0	\$ 4,000	\$ 6,000
3765 Uniform Cleaning	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,400	\$ 2,400
3766 Uniform Maintenance	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3770 Uniforms Purchased	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,700	\$ 2,700
Total 3700 General Operational Expenses	\$ 2,850	\$ 11,500	\$ 0	\$ 560	\$ 13,636	\$ 28,546
Total 3800 Awards & Hospitality	\$ 1,000	\$ 0	\$ 0	\$ 500	\$ 1,700	\$ 3,200
Total 3900 Director's Costs	\$ 0	\$ 0	\$ 0	\$ 2,000	\$ 0	\$ 2,000
Total 3000 OPERATIONAL EXPENSES	\$ 10,675	\$ 11,500	\$ 0	\$ 8,135	\$ 69,636	\$ 99,946
Total 4000 FUNDRAISING EXPENSES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total 4600 MCINTOSH COMPETITION EXPENSES	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 5,000
Total 5000 TOTAL FLOW THROUGH EXPENSES	\$ 2,350	\$ 0	\$ 0	\$ 0	\$ 3,150	\$ 5,500
Total 6000 ADMINISTRATION EXPENSES	\$ 0	\$ 0	\$ 0	\$ 1,650	\$ 0	\$ 1,650
Total Expenses	\$ 13,025	\$ 11,500	\$ 5,000	\$ 9,785	\$ 72,786	\$ 112,096
Net Surplus/(Deficit)	\$ (595)	\$ 6,000	\$ 3,000	\$ (1,773)	\$ (6,636)	\$ (4)