

SALT LAKE CITY CAPITAL IMPROVEMENT PROGRAM

FY 21-22 Annual CIP



FY21/22 CIP Process



October 2020 - Constituent Applications Open

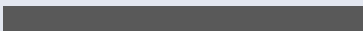
November 2020 - Constituent Applications Forwarded to Divisions for Collaboration

January 2021 - CIP Application Deadline

Feb 2021 - CDCIP Meetings Begin

April 2021 - CDCIP Meetings Concluded

FY21/22 Requests for Funding



72 APPLICATIONS



\$42,807,820

Requested General Fund

\$3,500,000

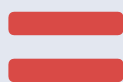
Requested Class C

\$9,378,628

Requested Impact Fees

\$4,898,238

Requested ¼ Cent Tax



\$60,584,686.00

IN TOTAL REQUESTS



\$8,005,720 (w/FOF)

Available General Fund

\$2,046,329

Available Class C

\$7,291,970

Available Impact Fees

\$4,900,000

Available ¼ Cent Tax



FY21-22 CIP Application Breakdown:

24 Constituent . 9 Engineering . 3 Facilities . 4 Fire .
17 Parks & Public Lands . 15 Transportation

CDCIP Board & Mayor Recommendations

Total Applications	72	
Internal Applications	48	
Constituent Applications	24	
Total Projects Recommended	40	56% of Apps Submitted
Total Requested Funding	\$ 60,584,686	
Total Funding Recommended	\$ 22,244,019	37% of Total Ask
Constituent Projects Recommended	9	37% of Constituent Apps
Total Constituent \$ of Recommended	\$ 1,973,924	9% of Recommended Funding

Applicant	% of Requested Funding	% of Total Recommended	% of GF Ask	% of FoF Streets Recommended	% of FoF Other Recommended	% of GF Recommended (w/FoF)
Engineering	22%	15%	23%	52%	-	16%
Facilities	13%	6%	18%	-	-	16%
Fire	4%	3%	5%	-	24%	9%
Parks	27%	35%	19%	-	39%	15%
Transportation	18%	33%	13%	32%	25%	18%
Constituent	15%	9%	22%	13%	8%	23%
Art	-	-	-	2%	2%	1.5%
Cost Overrun	-	-	-	2%	2%	2%