

2024 Collected 2025 Proposed Budget(Posted 10-24-2024)

REVENUES	2024 Adopted	2025 Proposed	Percent Change
State Shared Revenues	98,210	100,174	2.0%
Transportation Aids	60,039	60,039	0.0%
State Fire Tax Refund	2,500	2,500	0.0%
Forest Crop Aid/Timber Harvest Sever	165	165	0.0%
Managed Forest Land	4,000	3,500	-12.5%
PILT and Computer Aid	16	16	0.0%
Personal Property Aid	152	8	0.0%
County Sales Tax	23,000	23,000	0.0%
Transmission Line	34,987	34,987	0.0%
Licenses and Permits	2,580	880	-65.9%
Public Charges for Services	39,312	42,175	7.3%
Intergovernmental Charges for Svc	-	-	0.0%
Miscellaneous	5,400	5,400	0.0%
TOTAL REVENUES	270,361	272,844	0.9%
Cash Balance Applied(Reserves)	299,997	269,997	-10.0%
Additional Funds Needed	115,103	-	-100.0%
Town Levy	68,536	69,345	1.2%
TOTAL REVENUES + RESERVES + LEVY	753,997	612,186	-18.8%
EXPENDITURES			
General Government	81,574	83,738	2.7%
Public Safety	28,366	58,950	107.8%
Public Works	335,260	186,300	-44.4%
Health & Human Services	7,000	8,000	14.3%
Culture, Education, Recreation	200	200	0.0%
Capital Outlay	1,600	5,000	212.5%
TOTAL EXPENDITURES	454,000	342,189	-24.6%
RESERVES			
Fire Equipment	35,000	5,000	-85.7%
Roads	130,542	130,542	0.0%
Environmental Impact Funds	44,645	44,645	0.0%
Town Revaluation	-	-	0.0%
Contingency/Unrestricted	25,092	25,092	0.0%
American Rescue Plan(ARPA)	64,718	64,718	0.0%
TOTAL RESERVES	299,997	269,997	-10.0%
TOTAL EXPENDITURES + RESERVES	753,997	612,186	-18.8%