

Pinnacle Gardens		2023 Budget	
	3.00%		
Maintenance Fee Income		\$	342,326
Total Income		\$	342,326
Expenses			
45500 Electric		\$	15,729
47000 Water/Sewer		\$	69,010
48000 Trash Removal (Contract)		\$	12,390
51000 Maintenance Supplies		\$	1,000
57100 Snow Removal (Contract)		\$	2,700
57500 Pest Control (Contract)		\$	4,000
57800 Termite Contract		\$	3,000
58000 Grounds Maintenance (Contract)		\$	46,033
58200 Tree Pruning/Uplimbing (Contract)		\$	2,861
58100 Irrigation Repair		\$	1,000
58300 Repair/Maintenance (Misc)		\$	15,001
58400 Lift Station		\$	4,000
58500 Landscaping Repairs (Non-Contract Repairs)		\$	7,500
58700 Insurance		\$	52,547
62700 Management (Contract)		\$	18,710
63500 Miscellaneous		\$	2,000
65500 Postage Duplication		\$	1,000
66000 Professional Legal		\$	2,000
66500 Taxes / Return		\$	500
Transfer to Reserve		\$	81,345
		\$	342,326