

## Annual Operating Budget

The annual operating budget is the financial plan for the operation of NWBOCES. It provides the framework for both expenditures and revenues for the year and translates the educational programs and priorities into financial terms.

The Administrative Director will be the budget officer under the direction of the Board. In preparing budget recommendations for the Board the Administrative Director will seek suggestions from other staff members. He/she will be responsible for budget administration after the budget is approved.