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Road Committee 2016 report.

The 2016 Budget allocation of \$20,000 to fix/repair and maintain all roads in Tombstone Heritage Ranch (THR), for both Phase I & II was approved.

The goal was to grade all roads within THR twice yearly (Spring & Fall) and provide emergency repairs due to Monsoon activity during July, August & September.

This year we did not grade in the spring because the roads were in excellent conditions due to our efforts in the fall of 2015 of increasing the number of water turn outs along the roads. This action was agreed to by the board at a meeting 30 April 2016 by Karen Thomey, Eddie Gustason, Janet Myles & Robert Peper.

We had a very active Monsoon season this year and the washes did run on a number of occasions. Some ruts/cuts in the roads did occur, but were always passable using care while driving and waiting for the water in the washes to recede. I personally was at my Vineyard on the North side of the Big Wash on North High Lonesome Road every weekend and never encountered any problems.

The fall grading has been completed, all roads (north & south) were addressed using the standard established in 2015, along with adding additional water turn outs where needed. In addition to this work, since we didn't complete the realignment on Saddle Burr Road last year and since we had funds available this year we restarted that effort this year. The project was not completed this year because we need to re-identify the markers after the weeds die back this fall. This is a "work in progress" and may take a number of years to complete.

Hourly Rates:

Loader: \$ 80.00

Grader: \$ 90.00

Rock by the load.

Expenditures to Date:

Loader: \$ 1,680

Grader: \$ 6,120

Rock: \$

Weeds: \$ 100

Total: \$ 7,900

I recommend the Road budget should not exceed \$ 15,000 for 2016.

IN SUMMARY:

The roads this year (2016) were always usable with the exception of a couple of rains where the washes ran heavily and a couple hours were needed before crossing, no different than any other year. Emergency repairs were needed a couple of times due to the heavy rains and wash outs. Both Dustin Hamilton and Marty Staneart have done an excellent job of understanding what needs to be done and in a timely manner, I congratulated and thanked them for their time and effort.

Proposed 2016 Budget:

Grading:	70 hours X \$90/hr = \$6,300 X 2 times = \$ 12,600
Loader:	30 hours X \$80/hr = \$2,400 X 2 times = \$ 4,800
Emergency repairs:	5 hours X \$80/hr = \$ 400 X 6 times = \$ 2,400
Entry weeding/upkeep	20 hours X \$10/hr = \$ 200 \$ 200
TOTAL	\$ 20,000

Robert C Peper
Road Committee