STATE HOMELESS COORDINATING COMMITTEE
AGENDA ITEMS

May 8, 2019 at 12 pm State
Capitol - Board Room

I.   Welcome and Introductions   Lt. Governor Cox

II.   Approval of Minutes – February 20, 2019

III.   Statewide Strategic Plan to Reduce Homelessness Presentation   Lina Svedin
                                                                           Jesus Valero

IV.   Utah Homeless Information System Data Quality Update – pages 2-3   Lynn Sharpe

V.   Salt Lake Valley Coalition to End Homelessness Presentation   Jean Hill
                                                                           Rob Wesemann

VI.   Homelessness Funding   Tricia Davis
        a. FY 20 Allocation Plan for Homelessness Funding – pages 4-19
        b. Legislative Appropriations – pages 20-24
             i. Friends of Switchpoint
            ii. The INN Between
           iii. Saint Anne's - Lantern House
        c. Statewide Strategic Plan – pages 25-27

Adjourn

CALENDAR

2019 SHCC Meetings take place at 2:00 pm in the Capitol Board Room unless otherwise announced
- February 20, 2019   ▪ August 14, 2019
- May 8, 2019   ▪ November 13, 2019

October 10, 2019 – Utah's 16th Annual Homelessness Summit at the Sheraton Hotel in Salt Lake City

HOMELESS COORDINATING COMMITTEE AGENDA ITEM
Executive Summary

MEETING DATE: May 8, 2019

SUBJECT: Utah Homeless Management Information System (UHMIS) Data Quality Update

SUBMITTED BY: Housing and Community Development (HCD Staff)

SUMMARY:

January 2019-Current:
- SFY20 Homelessness Funding RFP:
  - Required general and project specific measurable goals. Individual program targets will be used in funded contracts to inform SFY20 statewide benchmarks
  - Required annual data quality monitoring and validation for all awardees
  - Required annual UHMIS end-user recertification training
  - Identified which organizations need help with generating HUD required federal reports
  - Determined training needs
- Plan on collaborating with the University of Utah on a strategic plan focused on data quality and performance measures
- Administered a survey for End-Users to identify what training they need for HMIS.
  - We have determined that 54% of respondents want data quality focused training
  - 72% of End-Users requested in-person training, but 75% also indicated that they would be comfortable with digital training (37% for a YouTube format video and 38% for web conferencing)
- Completed a data specific training focused on high quality data entry for '100 More Housed' goal that was determined by the Resource Center Transition Steering Team
- Corrected workflow for the Department of Workforce Services employees entering into HMIS for CSA cards that created many clients with missing Universal Data Elements
- Updated New End-User and Operation Rio Grande training

May 1 – June 30, 2019:
- UHMIS staff will provide additional training opportunities for End-Users across the State monthly
  - On May 15, HMIS will be traveling to Carbon/Emery LHCC to give several trainings in person. All other LHCCs will have similar meetings offered over the next year
    - The training day will include four 15 minute sessions for one-on-one HMIS troubleshooting and in-person data correction
    - The training will be recorded for digital consumption for all LHCCs before May 30
- A YouTube playlist on DWS account will be created to make training more accessible and more focused
  - On May 1st, the first data quality training videos will be recorded for YouTube
    - Videos will be created starting with the specific data points for the '100 More Housed' goal
  - Additional recordings will be made as necessary and updated as data standards change
  - UHMIS End-Users will be able to complete required training using a combination of videos and tests provided by the HMIS team
- System Performance Measures (SPM) are due to HUD by the end of May
  - SPMs will be used to identify organizations that need individualized training, these organizations will get first visit priority for in person training

Data Validation and Contract Monitoring (ongoing):
- Establish Data Quality Monitoring and Validation Plans
  - Use HUDs HMIS Data Quality Monitoring Toolkit, System Performance Measure Standards, and Data Quality report to establish a measurable method to monitor and improve data quality
- Establish Data Quality Improvement Plans for UHMIS
  - Contract funded entities
  - All UHMIS entities (regardless of funding)
- Establish a ranking system for State funded programs to both motivate poor performing organizations and reward better performing organizations
- Create an annual training for all HMIS end-users
  - SFY20 RFP requires annual training (re-certification) for all HMIS End-Users - Training must be provided by a HCD UHMIS staff member
  - Dates training will be required to be approved by HMIS steering committee

<table>
<tr><td colspan="2">HOMELESS COORDINATING COMMITTEE AGENDA ITEM
Executive Summary</td><td colspan="2">Type</td></tr>
<tr><td></td><td></td><td>X</td><td>Decision</td></tr>
<tr><td></td><td></td><td></td><td>Information</td></tr>
</table>

MEETING DATE: May 8, 2019

SUBJECT: FY20 Allocation Plan for Homelessness Funding

SUBMITTED BY: SHCC Allocation Committee

SUMMARY:

All funding proposals submitted through the Homelessness Funding Request for Proposal (RFP) have been reviewed by the State Homeless Coordinating Committee, Allocation Committee.

1. Allocation Committee and Staff Recognition, page 4
2. SFY20 Homelessness Funding Request for Proposal (RFP) Summary, page 5
3. Allocation Committee Homelessness Funding Summary, page 8
4. RFP Award Conditions, page 10
5. Allocation Committee Recommendations, page 10

---

1. **Allocation Committee and Staff Recognition**

    Special thanks to the Allocation Committee for their time and dedication the grant review process this year. Two members of the committee were unable to participate in the review.

Committee Member	Entity
Alan Pruhs	Association for Utah Community Health, Executive Director
Annie Dayton	Salt Lake County, Salt Lake CoC Collaborative Applicant
Brenna Malone	Department of Workforce Services, Temporary Assistance for Needy Families
Desmond Lomax	Department of Corrections
Elizabeth Buehler	Salt Lake City Corp., Civic Engagement Manager
Heather Hogue	United Way of Utah County, Mountainland CoC Collaborative Applicant
Heidi DeMarco	Mountainland Association of Governments, Mountainland CoC Rep
Jan Zogmaister	Business Owner and Former Ogden Commissioner
Jeff Ojeda	Utah State Board of Education, Education Specialist
Jen Domenici	Balance of State CoC Representative and Collaborative Applicant
Jen Oxborrow	Utah Domestic Violence Coalition, Executive Director
Katherine Fife	Salt Lake County, Salt Lake CoC Representative and Collaborative Applicant
Pete Caldwell	Department of Human Services, Mental Health and Substance Abuse
Rob Wesemann	National Alliance on Mental Illness (NAMI), SL Coalition to End Homelessness
Robert Snarr	Department of Human Services, Mental Health and Substance Abuse
Robin Herrea	Department of Workforce Services, Workforce Development Division
Sarah Moore	HCD Staff Grant Reviewer

Tara Rollins	Utah Housing Coalition, Executive Director
Tarra McFadden	Salt Lake County, Salt Lake CoC Collaborative Applicant
Tony Milner	Salt Lake City Corp., Housing and Neighborhood Development
HCD - HPO Staff	**Position**
Tricia Davis	Program Manager
Alex Hartvigsen	Program Specialist - Funding, Monitoring and Technical Assistance
Devin Shipp	Research Consultant - HMIS Workforce Research and Analysis
Jen Domenici	Program Specialist - Balance of State CoC Representative
Joseph Jensen	Program Specialist - HMIS, Monitoring and Technical Assistance
Lynn Sharpe	Program Specialist - HMIS, Data Quality and Technical Assistance
Michele Kennington	Administrative Assistant
Michelle Walton	Program Specialist - HMIS, Monitoring and Technical Assistance
Pema Chazoestsang	Program Specialist - Invoice and Billing, Monitoring and Technical Assistance
Russell Goodman	Program Specialist - Funding, Monitoring and Technical Assistance
Sarah Moore	Program Specialist - Funding, Monitoring and Technical Assistance
Admin. Support Division (ASD) Staff	**Position**
Debi Carty	Financial Manager II
Katrina Asay	Fiscal Grant Manager - Homelessness Funding

2. **SFY20 Homelessness Funding RFP Summary**
FUNDING PRIORITIES
Funding priority is placed on moving people experiencing homelessness from shelters and off the streets into decent, safe, and affordable housing or providing supportive services to promote housing retention and improve or maintain quality of life. Additionally, the State Homeless Coordinating Committee is committed to prioritizing projects that address goals, best practices and mandates aligned with:
- *Home, Together*, the Federal Strategic Plan to Prevent and End Homelessness.
- The Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009 and the Emergency Solutions Grant (ESG), which together focus on a community-wide commitment to ending homelessness.

HOMELESSNESS FUNDING GRANT SOURCES
- Federal Emergency Solutions Grant (CFDA# 14.231)
- Federal Temporary Assistance for Needy Families (CFDA# 93.558)
- Homeless to Housing (Utah Code 35A-8-505, 604, and 605)
- Pamela Atkinson Homeless Trust (Utah Code 35A-8-602 and 603)

FUNDING PURPOSES
Homelessness Funding will emphasize diversion, emergency housing and shelter, distinct housing needs and client self-sufficiency, including placement in meaningful employment, occupational training activities, and/or special services to meet the unique needs of the homeless including:
- Families with children

- Transitional-aged youth
- Single men or single women
- Veterans
- Victims of domestic violence
- Individuals with a disability, behavioral health disorders, including mental health or substance use disorders
- Individuals who are medically frail or terminally ill
- Individuals exiting prison or jail, or
- Individuals who suffer from other serious challenges to employment and self-sufficiency

PROJECT TYPES
- Diversion
- Emergency Shelter
- HMIS Comparable Database
- Homelessness Prevention
- Permanent Supportive Housing
- Rapid Re-Housing
- Single Room Occupancy
- Street Outreach
- Transitional Housing
- Other – Projects that absolutely <u>do not </u>fall under any other category

PERFORMANCE MEASURES
Contract performance measures were developed by DWS HCD. These measures were reviewed and approved by the State Homeless Coordinating Committee. Performance measures are largely influenced by the HUD System Performance Measures. Funded projects must set individualized targets based on project specifics. Measures are reported quarterly throughout the contract year, and in a final annual report.

<u>General Measures for ALL Program Types</u>:
- Number of clients served
- Number of adults served
- Number of project leavers
- Average length of stay in project
- Number of exits into a permanent destination
- Number of returns to homelessness for project participants who exited to a permanent destination 2 years prior
  - Number of returns within 6-12 months
  - Number of returns in 2 years

<u>Program Specific Measures:</u>
Diversion
- Number of diversion assessment, diversions from shelter and diversion shelter referral

Emergency Shelter
- Number of anticipated bed count for funding year

- Median length of shelter stay
- Percent of participants staying more than 14 days who receive a VI- SPDAT
- Percent of participants with a VI-SPDAT score greater than 5 who received a SPDAT

HMIS Comparable Database
- HMIS Comparable Database Vendor Name
- Number of unique client records
- The database meets the most current HUD HMIS Data Standards
- The database has the ability to create the most current HUD required reports, including the APR and ESG CAPER

Homeless Prevention
- Number of adults gaining or increasing employment and non-employment income
- Number of adults enrolled in mainstream benefits

Permanent Supportive Housing
- Number of adults gaining or increasing employment and non-employment income
- Number of adults enrolled in mainstream benefits
- Number of participants receiving SPDAT assessment quarterly as a case management tool
- Number of participants exiting to or retaining permanent housing

Rapid Rehousing
- Number of adults gaining or increasing employment and non-employment income
- Number of adults enrolled in mainstream benefits
- Average length of time between project start date and housing move-in date

Single Room Occupancy
- Number of adults gaining or increasing employment and non-employment income
- Number of participants exiting to or retaining permanent housing

Street Outreach
- Number of participants enrolled from a place not meant for habitation
- Number of participants exiting to a temporary destination, institutional setting or permanent destination

Transitional Housing
- Number of participants receiving SPDAT assessment quarterly as a case management tool
- Number of adults gaining or increasing employment and non-employment income
- Number of adults enrolled in mainstream benefits

SYSTEM PERFORMANCE MEASURES

To improve system performance for people experiencing homelessness, HUD has developed several system-level performance measures to be reported on by homeless systems nationwide. These measures help communities more accurately measure their impacts, successes, and challenges in order to inform strategic decisions in the development of local homeless systems. DWS, HCD Homelessness Funding aligns contract measures with the HUD System Performance Measures.
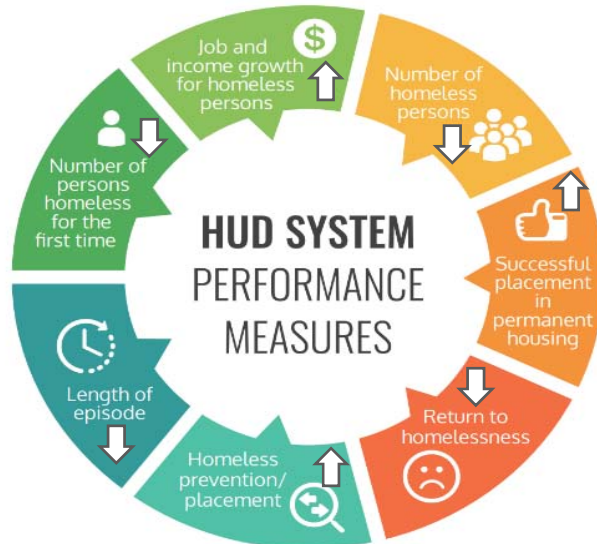
3. **Allocation Committee Homelessness Funding Summary**

   REQUEST FOR PROPOSAL (RFP) TIMELINE
   - July 1, 2019 – June 30, 2020 - Contract period for funding
   - March 14 or 15, 2019 - The RFP required applicants to attend a pre-proposal training in order to submit an application
   - Monday, March 25, 2019 - Part 1 of the application was due
   - Tuesday, April 9, 2019 - Part 2 (final application) was due
   - Sunday, April 14, 2019 - Extended due date for final applications

   ALLOCATION COMMITTEE PROCESS
   - Friday, April 12 - All day proposal review training held
   - Monday, April 15 - Applications available for review via Webgrants
   - Thursday, April 25 - First all day review of proposal recommendations held
   - Tuesday, April 30 - Second all day review of proposal recommendations held
   - April 30 – May 2 – Final reviews by staff and Allocation Committee
   - Friday, May 3 - Final electronic recommendations provided to Allocation Committee
   - Friday, May 3 - Final recommendations approved by the Allocation Committee

   APPLICATIONS SUMMARY
   - 52 agencies submitted applications – 49 agencies recommended for funding
   - 149 project applications – 102 projects recommended for funding
   - $40,696,576 total funding requests
   - $17,391,238 total funding available
   - $23,305,338 project requests not funded

REVIEW PROCESS AND RATIONALE FOR RECOMMENDATIONS

- Allocation Committee members were assigned to groups based on area of expertise, local community involvement, and past experience with Homelessness Funding review
- Proposals were grouped by geographic location (Local Homeless Coordinating Committee-LHCC)
- Each Allocation Committee group designated an HCD staff lead to facilitate priority discussions, review scoring, and record notes
- Proposals reviewed by Allocation Committee members were scored based on:
    1. Agency overview
    2. 'Housing First' best practices
    3. Homeless or formerly homeless individual engagement
    4. Project performance
    5. SHCC purposes and alignment
    6. Project goals
    7. LHCC involvement
    8. Timeframe for implementation
    9. Contingency plan
    10. Sustaining services
    11. Prioritizing Services
    12. Case management certification plan
    13. Project budget
    14. Funding gap analysis
- HCD and ASD staff reviewed every project proposal and scored based on:
    1. HMIS project measures and outcomes
        - Comparison of FY18 and FY19 target data for existing project contracts
        - FY19 target data used for new project analysis
    2. Data completeness and timeliness
    3. Funding alignment and support
    4. Budget and fiscal risk
    5. Monitoring and technical assistance responsiveness
    6. Housing first
- HCD and ASD staff conducted follow-up conversations to review budget or program concerns with organizations recommended by the Allocation Committee
- Consideration was taken for first year of the new homeless resource center service system
- Allocation Committee considered community priorities in each LHCC during prioritization of project types, including and not limited to:
    1. Salt Lake LHCC
        - The need for continuing basic services that support housing projects,
        - Projects that have a significant impact on the new service system,
        - Case management for existing PSH housing vouchers,
        - Essential and ancillary services such as: Landlord mediation, mobile medical clinic, day center services,
        - New prevention projects were not considered
        - All new projects were critically reviewed for appropriate costs and realistic performance expectations

2. Balance of State and Mountainland
    - Priority given to emergency shelter, diversion and housing projects
    - All new projects were critically reviewed for appropriate costs and realistic performance expectations
- Combination of need in the community, scoring and performance were all considered in recommendations for funding
- Capital projects were not considered
- Equipment and furniture in budget proposals were critically examined
- "Other" projects recommended for funding include The INN Between, VOA CWC, Mobile Clinic
- Transitional Housing projects recommended are for specific needs and subpopulations including DV, Youth and Rural
- Admin costs were removed from project consideration, however, in HCD negotiation of final budgets for contract, admin costs will be allowable

4. **RFP Award Conditions**
   - Award letters will be provided to organizations contingent upon SHCC approval
   - Contracts are contingent upon the organization completing a DWS risk assessment and negotiation of final budgets and scope of work performance outcomes
   - Funding is contingent upon HCD receiving official federal funding award letters
     - If the ESG or TANF award is less than anticipated, HCD seeking approval to cut a percentage from each award to make up the deficiency, and
     - If the ESG or TANF award is more than anticipated, HCD is seeking approval to utilize funding for eligible projects if reviewed and approved by the HCD
   - SFY19 close-out will not be complete until August 2019 at which time HCD will know if there is addition roll-over funding available. If additional roll-over funding is available, and dependent on the funding source available, the Allocation Committee is seeking approval to allow HCD to fund:
     - Housing Connect (formerly Housing Authority of the County of Salt Lake) rapid rehousing projects
     - First Step House housing projects
     - Shelter the Homeless diversion projects
     - Volunteers of America Center for Women and Children and diversion projects
     - Midvale Family Shelter
     - YWCA housing project

5. **Allocation Committee Recommendations**
   - The Allocation Committee recommends approval of the following:
     a. FY20 HCD Homelessness Programs Allocation Plan, page 11
     b. FY20 Homelessness Funding Allocation Committee recommendations, pages 12-19
     c. RFP Award Conditions as listed above
   - HCD requests authority to adjust contract amounts and individual line item expenses on budgets with the agencies as deemed necessary and appropriate throughout the award and contract period.

SFY 2020 HOMELESSNESS PROGRAMS ALLOCATION PLAN

Updated May 2, 2019

FUNDING AVAILABLE FOR PROJECTS	FY19	FY20	FY19 Uncommitted Funds	Total Available for RFP
PAHTF	$ 1,610,099	$ 1,665,800	$ 17,779	$ 1,683,579
ESG	$ 2,060,066	$ 2,136,615	$ 47,000	$ 2,183,615
TANF	$ 2,326,775	$ 2,320,000	$ 279,939	$ 2,599,939
H2H Ongoing	$ 5,408,065	$ 4,100,000	$ 201,431	$ 4,301,431
H2H Homeless Shelter Operations (H2H - OP)	$ 6,600,000	$ 6,600,000	$ 22,674	$ 6,622,674
TOTAL	**$ 18,005,005**	**$ 16,822,415**	**$ 568,823**	**$ 17,391,238**

AGGREGATE SUMMARY	
Total Available Through Homelessness Funding RFP	$ 17,391,238
Total Projects Requested through Homelessness Funding RFP process	$ 40,696,576
Total Projects SHCC Allocation Committed Proposed Funding	$ 17,391,238
UNFUNDED PROJECT REQUESTS	**$ (23,305,338)**

LEGISLATIVE INTENT	FY20
Homeless Health and Wellness (one-time, non-lapsed)	$375,000
Work is the Way (ongoing)	$160,000
Midvale City Police Officers (ongoing)	$210,000
The Inn Between (ongoing)	$100,000
Switchpoint (one-time, new in FY19 session)	$100,000
Lantern House (one-time, new in FY19 session)	$100,000
SB235 Homeless Shelter Mitigation Fund (authority up to)	$5,400,000
Total Legislative Intent	**$6,445,000**

PROPOSED SET ASIDES	FY20
Homeless Systems Support	$ 50,000
Homeless Summit	$ 7,500
PAHTF Marketing	$ 36,280
HMIS (ESG)	$ 85,000
FY20 Total Set Asides	**$ 178,780**

LEGISLATIVE APPROPRIATIONS	FY19
Homeless Health and Wellness (one-time)	$ 750,000
Work is the Way (ongoing)	$ 160,000
The Inn Between (ongoing)	$ 100,000
The Inn Between (one-time)	$ 975,000
Switchpoint (one-time)	$ 300,000
SB235 Homeless Shelter Mitigation Fund	$ 2,500,000
Total Legislative Appropriations	**$ 4,785,000**

Set Asides Approved for FY19	FY19
Homeless Systems Support	$ 40,000
Homeless Summit	$ 5,000
PAHTF Marketing	$ 29,548
HMIS (ESG)	$ 85,000
FY19 Total Set Asides	**$ 159,548**

FY19 and FY20 Comparison
SHCC - HCD Homelessness Funding

Organization	FY20 RFP Request	FY19 RFP Award	FY19 SHCC Approvals (not including transition funding, site acquisition or capital)	FY19 Legislative Intent (not including capital)	FY19 Total	FY20 RFP SHCC AC Recommendations	FY20 SHCC Approvals and Intent (appx)	FY20 Legislative Intent	FY20 Total	FY19 to FY20
Asian Association of Utah	199,690	0			0	0			0	not funded
Bear River Association of Governments	194,621	108,609			108,609	124,683			124,683	increase
Canyon Creek Womens Crisis Center	81,996	50,000			50,000	54,496			54,496	increase
Catholic Community Services of Utah	509,458	50,000			50,000	126,125			126,125	increase
Center for Women and Children In Crisis	577,108	280,223			280,223	216,955			216,955	decrease
Christian Center of Park City	515,120	0			0	50,000			50,000	new
Citizens Against Physical And Sexual Abuse (CAPSA)	137,436	94,654			94,654	94,654			94,654	level
Community Action Services & Food Bank, Inc.	160,000	47,050			47,050	132,132			132,132	increase
DOVE Center	132,345	31,000			31,000	31,000			31,000	level
Family Connection Center	105,856	57,500			57,500	52,070			52,070	decrease
Family Promise Salt Lake	97,021	76,057			76,057	28,964			28,964	decrease
Family Support Center, Inc.	100,000	47,500			47,500	0			0	not funded
First Step House	403,433	103,634			103,634	103,634			103,634	level
Five County Association of Governments	66,991	60,892			60,892	60,892			60,892	level
Friends of Switchpoint	985,090	440,560		300,000	740,560	338,960		100,000	438,960	decrease
Friends Of The Coalition	530,000	30,000			30,000	30,000			30,000	level
Golden Spike Outreach	23,920	28,704			28,704	23,920			23,920	decreased ask
Homeless Health and Wellness (AUCH)	N/A	0		375,000	375,000	N/A		375,000	375,000	legislative
Homeless Veterans Fellowship	66,120	41,250			41,250	41,250			41,250	level
Housing Assistance Management Enterprise	1,584,820	513,617			513,617	309,410			309,410	decrease
Housing Authority of Salt Lake City	436,611	0			0	249,263			249,263	new
Housing Authority of the City of Ogden	61,000	0			0	50,000			50,000	new
Housing Authority of the County of Salt Lake	2,601,051	249,263			249,263	729,535			729,535	increase
Indian Walk In Center (Urban Indian Center)	0	87,500			87,500	N/A			0	did not apply
Iron County Care and Share Inc.	555,490	134,000			134,000	169,000			169,000	increase
Midvale City (Intent and Mitigation)	N/A	0	1,000,000	210,000	1,210,000	N/A	1,384,200	210,000	1,594,200	legislative
Moab Valley Multicultural Center	40,183	0			0	30,921			30,921	new
New Horizons Crisis Center	23,100	0			0	11,000			11,000	new
Ogden City (Mitigation)	N/A	0			0	N/A	398,723		398,723	legislative
Problems Anonymous Action Group Inc. (PAAG)	216,694	124,800			124,800	124,800			124,800	level
Provo City Housing Authority	327,103	0			0	269,560			269,560	new
Salt Lake Community Action Program DBA Utah Communi	276,236	212,000			212,000	237,790			237,790	increase
Salt Lake City Corp (Mitigation)	N/A	0			0	N/A	206,727		206,727	legislative

Organization	FY20 RFP Request	FY19 RFP Award	FY19 SHCC Approvals (not including transition funding, site acquisition or capital)	FY19 Legislative Intent (not including capital)	FY19 Total	FY20 RFP SHCC AC Recommendations	FY20 SHCC Approvals and Intent (appx)	FY20 Legislative Intent	FY20 Total	FY19 to FY20
Shelter the Homeless Inc.	20,641,775	0	550,018		550,018	9,157,079			9,157,079	new
South Salt Lake City (Mitigation)	N/A	0	1,500,000		1,500,000	N/A	2,742,120		2,742,120	legislative
South Valley Sanctuary	286,907	217,000			217,000	212,916			212,916	decreased ask
Southeastern Utah Association of Local Governments	272,282	68,200			68,200	114,013			114,013	increase
St. Anne's Center (Lantern House)	1,133,865	484,780	125,000	200,000	809,780	600,127		100,000	700,127	decrease
The INN Between	742,500	51,000	350,000	100,000	501,000	50,000		100,000	150,000	decrease
The Road Home	1,751,813	4,505,991			4,505,991	749,988			749,988	decrease
Uintah Basin Association of Governments	39,211	26,000			26,000	34,050			34,050	increase
Uintah County	77,800	0			0	50,000			50,000	new
Utah Support Advocates for Recovery Awareness	708,483	0			0	0			0	not funded
Valley Mental Health	220,460	200,418			200,418	25,364			25,364	decrease
Volunteers Of America, Utah	1,941,170	607,384	1,000,000		1,607,384	1,340,005			1,340,005	decrease
Wasatch Homeless Health Care, Inc.	585,544	0	234,312		234,312	585,544			585,544	increase
Wasatch Mental Health Services SSD	45,000	47,500			47,500	45,000			45,000	decreased ask
Weber Housing Authority	168,557	96,577			96,577	96,557			96,557	level
Work is the Way (URA)	0	0		160,000	160,000	N/A		160,000	160,000	legislative
YCC Family Crisis Center	51,610	42,024			42,024	47,190			47,190	increase
Youth Futures	125,000	50,000			50,000	80,000			80,000	increase
Young Women's Christian Association of Utah	856,451	197,926			197,926	512,391			512,391	increase
Total	**40,696,576**	9,463,613	4,759,330	1,345,000	15,567,943	**17,391,238**	4,731,770	1,045,000	23,168,008	

FY20 Homelessness Funding Requests by Project and Recommendation

Organization	HMIS Project Type	HMIS Project Name(s)	LHCC	FY 20 Request	FY20 Request by Agency	FY20 RFP Funding Recs by Agency	FY20 PAHTF Funding Recs	FY20 HPO HSG Funding Recs	FY20 TANF Funding Recs	FY20 SHF Funding Recs	FY20 SHF-OP Funding Recs	FY20 Total Funding Recs
Asian Association of Utah	Homeless Prevention	AAU - Homeless Prevention	SLVCEH	162,879	199,690	-						-
Asian Association of Utah	Admin	Admin Category 1 NICRA	SLVCEH	36,811								-
Bear River Association of Governments	Diversion	BRAG - Diversion	BRAG	67,062	194,621	124,683	63,889					63,889
Bear River Association of Governments	Rapid Re-housing	BRAG - State Rapid Rehousing	BRAG	85,787				44,720				44,720
Bear River Association of Governments	Emergency Shelter	BRAG - Hotel/Motel ES (NEW)	BRAG	32,147			2,073			14,001		16,074
Bear River Association of Governments	Admin	Admin Category 2	BRAG	9,625								
Canyon Creek Womens Crisis Center	Emergency Shelter	CCW - Canyon Creek Services	Iron	54,496	81,996	54,496				54,496		54,496
Canyon Creek Womens Crisis Center	Rapid Re-housing	CCW - RRH State (new)	Iron	25,000								-
Canyon Creek Womens Crisis Center	Admin	Admin Category 1 De Minimis	Iron	2,500								-
Catholic Community Services of Utah	Emergency Shelter	CCS - Weigand Center	SLVCEH	388,144	509,458	126,125				126,125		126,125
Catholic Community Services of Utah	Other	CCS - Training Program (new)	SLVCEH	75,000								-
Catholic Community Services of Utah	Admin	Admin Category 1 De Minimis	SLVCEH	46,314								-
Center for Women and Children In Crisis	Emergency Shelter	CFW - Domestic Violence Shelter	Mountainland	189,616	577,108	216,955				121,348		121,348
Center for Women and Children In Crisis	Rapid Re-housing	CFW - RRH State	Mountainland	218,320						63,269		63,269
Center for Women and Children In Crisis	Transitional Housing	CFW - Transitional Housing	Mountainland	84,370								-
Center for Women and Children In Crisis	HMIS Comparable Database	CFW - HMIS Comp Database	Mountainland	32,338						32,338		32,338
Center for Women and Children In Crisis	Admin	Admin Category 1 De Minimis	Mountainland	52,464								-
Christian Center of Park City	Diversion	CCPC - Diversion - New	Mountainland	150,000	515,120	50,000						-
Christian Center of Park City	Emergency Shelter	CCPC - ES - New	Mountainland	150,000						50,000		50,000
Christian Center of Park City	Homeless Prevention	CCPC - HP - New	Mountainland	200,000								-
Christian Center of Park City	Admin	Admin Category 2 Direct Administrative Expenses	Mountainland	15,120								-
Citizens Against Physical And Sexual Abuse (C	Emergency Shelter	CAPSA Shelter	BRAG	111,682	137,436	94,654	82,638					82,638
Citizens Against Physical And Sexual Abuse (C	Rapid Re-housing	CAPSA Rapid Rehousing	BRAG	13,260			12,016					12,016
Citizens Against Physical And Sexual Abuse (C	Admin	Admin Category 1 De Minimis	BRAG	12,494								-
Community Action Services & Food Bank, Inc	Rapid Re-housing	RRH - New	Mountainland	104,550	160,000	132,132		84,632				84,632
Community Action Services & Food Bank, Inc	Diversion	CAS- Diversion	Mountainland	47,500					47,500			47,500
Community Action Services & Food Bank, Inc	Admin	Admin Category 2 Direct Administrative Expenses	Mountainland	7,950								-
DOVE Center	Emergency Shelter	DOV - Dove Center Safe Shelter	Washington	19,128	132,345	31,000	10,500					10,500
DOVE Center	Diversion	DOV - Diversion	Washington	10,168			5,000					5,000
DOVE Center	Transitional Housing	DOV - Erin Kimball House	Washington	50,086			15,500					15,500
DOVE Center	Rapid Re-housing	DOV - Rapid Re-Housing (New)	Washington	46,411								-
DOVE Center	Admin	Admin Category 2 Direct Administrative Expenses	Washington	6,552								-
Family Connection Center	Rapid Re-housing	FCC Rapid Rehousing State	Davis	52,070	105,856	52,070		52,070				52,070
Family Connection Center	Transitional Housing	FCC-Transitional Housing (New)	Davis	44,163								-
Family Connection Center	Admin	Admin Category 2 Direct Administrative Expenses	Davis	9,623								-
Family Promise Salt Lake	Emergency Shelter	FPSL- Family Promise Program	SLVCEH	52,601	97,021	28,964						-
Family Promise Salt Lake	Rapid Re-housing	FPSL- Rapid Rehousing Program	SLVCEH	15,456								-
Family Promise Salt Lake	Rapid Re-housing	FPSL-Housing Program (New RRH to replace TRH	SLVCEH	28,964					28,964			28,964
Family Support Center, Inc.	Transitional Housing	FSC - LifeStart Village TH	SLVCEH	100,000	100,000	-						-
First Step House	Permanent Supportive Housing	FSH Permanent Housing Services	SLVCEH	37,210	403,433	103,634	103,634					103,634
First Step House	Homeless Prevention	FSH - Homeless Prevention (New)	SLVCEH	188,228								-
First Step House	Rapid Re-housing	FSH - Rapid Rehousing (New)	SLVCEH	84,613								-
First Step House	Rapid Re-housing	FSH - CoC RRH A&B Consolidated (New)	SLVCEH	66,570								-
First Step House	Admin	Admin Category 1 De Minimis	SLVCEH	26,812								-
Five County Association of Governments	Rapid Re-housing	FCAOG-UNIFIED RE-HOUSING	Washington	66,991	66,991	60,892		60,892				60,892
Friends of Switchpoint	Diversion	STG- Switchpoint Diversion	Washington	115,140	985,090	338,960	90,560					90,560

Organization	HMIS Project Type	HMIS Project Name(s)	LHCC	FY 20 Request	FY20 Request by Agency	FY20 RFP Funding Recs by Agency	FY20 PAHTF Funding Recs	FY20 HPO HSG Funding Recs	FY20 TANF Funding Recs	FY20 SHF Funding Recs	FY20 SHF-OP Funding Recs	FY20 Total Funding Recs
Friends of Switchpoint	Emergency Shelter	STG - Switchpoint Emergency Shelter	Washington	345,825				150,000				150,000
Friends of Switchpoint	Rapid Re-housing	STG- ESG Rapid Re-Housing	Washington	198,400				98,400				98,400
Friends of Switchpoint	Homeless Prevention	STG - Homelessness Prevention (New)	Washington	201,400								-
Friends of Switchpoint	Admin	Admin Category 2 Direct Administrative Expenses	Washington	60,075								-
Friends of Switchpoint	Street Outreach	STG-Street Outreach (new)	Washington	60,050								-
Friends of Switchpoint	Admin	Admin Category 2 Direct Administrative Expenses	Washington	4,200								-
Friends Of The Coalition	Permanent Supportive Housing	FACC - Permanent Supportive Housing (New)	Mountainland	500,000	530,000	30,000						-
Friends Of The Coalition	Transitional Housing	FACC - Residential Transitional Housing	Mountainland	30,000						30,000		30,000
Golden Spike Outreach	Permanent Supportive Housing	GSO-HOME/TBRA Re-Entry Assistance Program	Mountainland	17,342	23,920	23,920				17,342		17,342
Golden Spike Outreach	Permanent Supportive Housing	GSO-COC SHP3-Re-EntryAssistance Program	Mountainland	6,578						6,578		6,578
Homeless Veterans Fellowship	Permanent Supportive Housing	HVF-Permanent Supportive Housing	Weber	59,513	66,120	41,250	41,250					41,250
Homeless Veterans Fellowship	Admin	Admin Category 2 Direct Administrative Expenses	Weber	6,607								-
Housing Assistance Management Enterprise	Permanent Supportive Housing	HASLC-Sunrise Metro-PSH SB Sec8	SLVCEH	137,904	1,584,820	309,410				201,206		201,206
Housing Assistance Management Enterprise	Single Room Occupancy SRP	HASLC SRO (new)	SLVCEH	1,100,000								-
Housing Assistance Management Enterprise	Rapid Re-housing	HASLC-Landlord Engagement Program	SLVCEH	134,271						108,204		108,204
Housing Assistance Management Enterprise	Rapid Re-housing	HASLC - State Rapid Rehousing	SLVCEH	188,056								-
Housing Assistance Management Enterprise	Admin	Admin Category 2 Direct Administrative Expenses	SLVCEH	24,589								-
Housing Authority of Salt Lake City	Permanent Supportive Housing	HASLC-S+C 2	SLVCEH	121,267	436,611	249,263				249,263		249,263
Housing Authority of Salt Lake City	Permanent Supportive Housing	HASLC-S+C 5	SLVCEH	80,871								-
Housing Authority of Salt Lake City	Permanent Supportive Housing	HASLC-S+C 4	SLVCEH	121,267								-
Housing Authority of Salt Lake City	Admin	Admin Category 2 Direct Administrative Expenses	SLVCEH	9,912								-
Housing Authority of Salt Lake City	Permanent Supportive Housing	HASLC-Freedom Landing-PSH HUD VASH	SLVCEH	86,776								-
Housing Authority of Salt Lake City	Permanent Supportive Housing	HASLC-Freedom Landing Unsubsidized	SLVCEH	9,642								-
Housing Authority of Salt Lake City	Admin	Admin Category 2 Direct Administrative Expenses	SLVCEH	6,876								-
Housing Authority of the City of Ogden	Permanent Supportive Housing	OHA Shelter Plus Care	Weber	61,000	61,000	50,000	50,000					50,000
Housing Authority of the County of Salt Lake	Permanent Supportive Housing	HACSL - Grace Mary Manor - Section 8	SLVCEH	174,245	2,601,051	729,535				83,810		83,810
Housing Authority of the County of Salt Lake	Permanent Supportive Housing	HACSL - Grace Mary Manor - Unfunded	SLVCEH	14,426						6,705		6,705
Housing Authority of the County of Salt Lake	Permanent Supportive Housing	HACSL - Grace Mary Manor S+C	SLVCEH	103,016						50,286		50,286
Housing Authority of the County of Salt Lake	Admin	Admin Category 2 Direct Administrative Expenses	SLVCEH	27,863								-
Housing Authority of the County of Salt Lake	Permanent Supportive Housing	HACSL - Kelly Benson - Section 8	SLVCEH	120,181						86,256		86,256
Housing Authority of the County of Salt Lake	Permanent Supportive Housing	HACSL - Kelly Benson S+C	SLVCEH	36,577						25,644		25,644
Housing Authority of the County of Salt Lake	Permanent Supportive Housing	HACSL - Bud Bailey Families S+C	SLVCEH	27,583					60,000			60,000
Housing Authority of the County of Salt Lake	Permanent Supportive Housing	HACSL - Bud Bailey Youth S+C	SLVCEH	46,847								-
Housing Authority of the County of Salt Lake	Admin	Admin Category 2 Direct Administrative Expenses	SLVCEH	23,118								-
Housing Authority of the County of Salt Lake	Permanent Supportive Housing	HACSL - Renewal S+C	SLVCEH	139,146						105,036		105,036
Housing Authority of the County of Salt Lake	Permanent Supportive Housing	HACSL - Sponsor Based Shelter + Care w/ TRH	SLVCEH	31,311					31,311			31,311
Housing Authority of the County of Salt Lake	Permanent Supportive Housing	HACSL - COC - Bonus PSH	SLVCEH	50,178						37,876		37,876
Housing Authority of the County of Salt Lake	Permanent Supportive Housing	HACSL - COC - Reallocated PSH	SLVCEH	103,063						77,798		77,798
Housing Authority of the County of Salt Lake	Admin	Admin Category 2 Direct Administrative Expenses	SLVCEH	32,369								-
Housing Authority of the County of Salt Lake	Permanent Supportive Housing	HACSL - New Chronic S+C	SLVCEH	136,399						102,962		102,962
Housing Authority of the County of Salt Lake	Permanent Supportive Housing	HACSL - Chronic PSH TRA 2014	SLVCEH	52,916						39,944		39,944
Housing Authority of the County of Salt Lake	Permanent Supportive Housing	HACSL - COC Rental Assistance	SLVCEH	29,021						21,907		21,907
Housing Authority of the County of Salt Lake	Admin	Admin Category 2 Direct Administrative Expenses	SLVCEH	21,833								-
Housing Authority of the County of Salt Lake	Rapid Re-housing	HACSL - RRH ORG	SLVCEH	1,352,859								-
Housing Authority of the County of Salt Lake	Admin	Admin Category 2 Direct Administrative Expenses	SLVCEH	78,100								-
Iron County Care and Share Inc	Diversion	ICCS - Diversion	Iron	83,216	555,490	169,000						-
Iron County Care and Share Inc	Emergency Shelter	ICCS - Emergency Shelter	Iron	137,392				63,000				63,000
Iron County Care and Share Inc	Street Outreach	ICCS - Street Outreach	Iron	69,255				35,000				35,000

Organization	HMIS Project Type	HMIS Project Name(s)	LHCC	FY 20 Request	FY20 Request by Agency	FY20 RFP Funding Recs by Agency	FY20 PAHTF Funding Recs	FY20 HPO HSG Funding Recs	FY20 TANF Funding Recs	FY20 SHF Funding Recs	FY20 SHF-OP Funding Recs	FY20 Total Funding Recs
Iron County Care and Share Inc	Homeless Prevention	ICCS - Homelessness Prevention	Iron	60,422								-
Iron County Care and Share Inc	Admin	Admin Category 2 Direct Administrative Expenses	Iron	80,803								-
Iron County Care and Share Inc	Rapid Re-housing	ICCS - Rapid Rehousing	Iron	103,835				71,000				71,000
Iron County Care and Share Inc	Admin	Admin Category 2 Direct Administrative Expenses	Iron	20,567								-
Moab Valley Multicultural Center	Diversion	Diversion (new)	Grand	31,682	40,183	30,921	30,000					30,000
Moab Valley Multicultural Center	Homeless Prevention	Homeless Prevention (new)	Grand	5,852								-
Moab Valley Multicultural Center	Street Outreach	Street Outreach (new)	Grand	921			921					921
Moab Valley Multicultural Center	Admin	Admin	Grand	1,728								-
New Horizons Crisis Center	Emergency Shelter	Emergency Shelter (new)	Six County	21,000	23,100	11,000				11,000		11,000
New Horizons Crisis Center	Admin	Admin Category 1	Six County	2,100								-
Problems Anonymous Action Group Inc. (PAA	Permanent Supportive Housing	PSH - Case Management	Weber	216,694	216,694	124,800				124,800		124,800
Provo City Housing Authority	Single Room Occupancy SRP	PCHA - Skyline South Individual SRO (New)	Mountainland	327,103	327,103	269,560	269,560					269,560
Salt Lake Community Action Program DBA Ut	Homeless Prevention	UCA Landlord Mediation	SLVCEH	60,799	276,236	237,790	20,799	40,000				60,799
Salt Lake Community Action Program DBA Ut	Rapid Re-housing	UCA - ORG RRH	SLVCEH	176,991				176,991				176,991
Salt Lake Community Action Program DBA Ut	Admin	Admin Category 2 Direct Admin	SLVCEH	12,123								
Salt Lake Community Action Program DBA Ut	Admin	Admin Category 1 NICRA	SLVCEH	26,323								-
Shelter the Homeless Inc	Emergency Shelter	Homeless Resource Centers			20,641,775	9,157,079		769,463			6,230,537	7,000,000
Shelter the Homeless Inc	Emergency Shelter	STH - Women ES (New Not Official Name)	SLVCEH	4,664,558								-
Shelter the Homeless Inc	Emergency Shelter	STH - Men ES (New Not Official Name)	SLVCEH	6,195,094								-
Shelter the Homeless Inc	Emergency Shelter	STH - Men and Women ES (New Not Official Nam	SLVCEH	5,160,693								-
Shelter the Homeless Inc	Admin	Admin Category 1 Indirect Cost Rate	SLVCEH	258,035								-
Shelter the Homeless Inc	Emergency Shelter	TRH - Emergency Shelter - Midvale Center	SLVCEH	2,823,109					1,941,244		58,756	2,000,000
Shelter the Homeless Inc	Emergency Shelter	TRH - Emergency Shelter - Night by Night	SLVCEH	753,991								-
Shelter the Homeless Inc	Diversion	STH - Men and Women Diversion (New Not Offic	SLVCEH	155,450								-
Shelter the Homeless Inc	Diversion	STH - Men Diversion (New Not Official Name)	SLVCEH	117,879								-
Shelter the Homeless Inc	Diversion	STH - Women Diversion (New Not Official Name	SLVCEH	155,450								-
Shelter the Homeless Inc	Diversion	STH - Diversion Family Shelter	SLVCEH	157,079					157,079			157,079
Shelter the Homeless Inc	Diversion	STH - Diversion Downtown Shelter	SLVCEH	43,358								-
Shelter the Homeless Inc	Diversion	STH - Diversion Weigand Center	SLVCEH	157,079								-
South Valley Sanctuary	Diversion	SVS-Diversion	SLVCEH	35,916	286,907	212,916	35,916					35,916
South Valley Sanctuary	Emergency Shelter	SVS-South Valley Shelter	SLVCEH	59,091			55,000					55,000
South Valley Sanctuary	Homeless Prevention	SVS-Homelessness Prevention	SLVCEH	175,436			122,000					122,000
South Valley Sanctuary	Admin	Admin Category 1 De Minimis	SLVCEH	16,464								-
Southeastern Utah Association of Local Gove	Rapid Re-housing	SEUALG-Unified Funding Rapid Re-Housing	Carbon-Emery	128,875	272,282	114,013		100,000				100,000
Southeastern Utah Association of Local Gove	Homeless Prevention	SEUALG - Homeless Prevention (NEW)	Carbon-Emery	36,025								-
Southeastern Utah Association of Local Gove	Emergency Shelter	SEUALG - Hotel/Motel ES (NEW)	Carbon-Emery	28,025						14,013		14,013
Southeastern Utah Association of Local Gove	Diversion	SEUALG - Diversion (NEW)	Carbon-Emery	69,240								-
Southeastern Utah Association of Local Gove	Admin	Admin Category 1 Indirect Cost Rate	Carbon-Emery	10,117								-
St. Anne's Center (Lantern House)	Diversion	Diversion	Weber	19,469	1,133,864	600,127			17,280			17,280
St. Anne's Center (Lantern House)	Admin	Admin Category 1 De Minimis	Weber	1,947								-
St. Anne's Center (Lantern House)	Emergency Shelter	SAC - Emergency Shelter	Weber	606,584							250,000	250,000
St. Anne's Center (Lantern House)	Emergency Shelter	SAC - Emergency Shelter Individual Nightly	Weber	75,016						72,652	2,364	75,016
St. Anne's Center (Lantern House)	Emergency Shelter	SAC - Emergency Shelter Family Nightly	Weber	25,938						25,938		25,938
St. Anne's Center (Lantern House)	Emergency Shelter	SAC - Medical Beds	Weber	24,393							24,393	24,393
St. Anne's Center (Lantern House)	Admin	Admin Category 1 Indirect Cost Rate	Weber	73,193								-
St. Anne's Center (Lantern House)	Homeless Prevention	SAC - Homeless Prevention	Weber	50,254						30,000		30,000
St. Anne's Center (Lantern House)	Admin	Admin Category 1 De Minimis	Weber	5,025								-
St. Anne's Center (Lantern House)	Rapid Re-housing	SAC - State Rapid Rehousing	Weber	229,133				177,500				177,500

Organization	HMIS Project Type	HMIS Project Name(s)	LHCC	FY 20 Request	FY20 Request by Agency	FY20 RFP Funding Recs by Agency	FY20 PAHTF Funding Recs	FY20 HPO HSG Funding Recs	FY20 TANF Funding Recs	FY20 SHF Funding Recs	FY20 SHF-OP Funding Recs	FY20 Total Funding Recs
St. Anne's Center (Lantern House)	Admin	Admin Category 1 De Minimis	Weber	22,913								-
The INN Between	Other	TIB - Medical Respite (NEW)	SLVCEH	675,000	742,500	50,000	50,000					50,000
The INN Between	Admin	Admin Category 1 De Minimis	SLVCEH	67,500								-
The Road Home	Rapid Re-housing	TRH - RRH - City TBRA (HOME)	SLVCEH	99,885	1,751,813	749,988				50,000		50,000
The Road Home	Rapid Re-housing	TRH - RRH County TBRA	SLVCEH	99,885						50,000		50,000
The Road Home	Admin	Admin Category 1 NICRA	SLVCEH	14,976								-
The Road Home	Permanent Supportive Housing	TRH-Palmer Court PBS8 - SLC Housing Auth	SLVCEH	188,798						266,427		266,427
The Road Home	Permanent Supportive Housing	TRH-Palmer Court PBS8 -Hsng. Auth. Cnty-Salt La	SLVCEH	159,684								-
The Road Home	Permanent Supportive Housing	TRH-Palmer Court Rent by the Week Units	SLVCEH	159,683								-
The Road Home	Permanent Supportive Housing	TRH-Palmer Court Undesignated	SLVCEH	66,899								-
The Road Home	Admin	Admin Category 1 NICRA	SLVCEH	37,856								-
The Road Home	Permanent Supportive Housing	funding sources of this project. HACSL - Bud Baile	SLVCEH	871,731						383,561		383,561
The Road Home	Admin	Admin Category 1 NICRA	SLVCEH	52,416								-
Uintah Basin Association of Governments	Rapid Re-housing	UBAOG - Unified Funding RRH	Uintah	23,050	39,211	34,050		23,050				23,050
Uintah Basin Association of Governments	Emergency Shelter	UBAOG - Emergency Shelter	Uintah	5,000			5,000					5,000
Uintah Basin Association of Governments	Transitional Housing	UBAOG - Community Services Transitional Housin	Uintah	6,000					6,000			6,000
Uintah Basin Association of Governments	Admin	Admin Category 1	Uintah	5,161								-
Uintah County	Emergency Shelter	Uintah -Turning Point	Uintah	70,800	77,800	50,000					50,000	50,000
Uintah County	Admin	Admin Category 2 Direct Admin	Uintah	7,000								-
Utah Support Advocates for Recovery Aware	Homeless Prevention	USARA - Homeless Prevention (New Not Official N	Statewide	637,540	708,483							-
Utah Support Advocates for Recovery Aware	Admin	Admin Category 1 De Minimis	Statewide	70,943								-
Valley Mental Health	Rapid Re-housing	VMH Rapid Re-housing (ESG)	SLVCEH	23,802	220,460	25,364						-
Valley Mental Health	Street Outreach	VMH Unified Outreach	SLVCEH	92,774								-
Valley Mental Health	Rapid Re-housing	VMH TVRC State Rapid Re-Housing	Tooele	58,478								-
Valley Mental Health	Emergency Shelter	VMH - TVRC DV Shelter	Tooele	25,364						25,364		25,364
Valley Mental Health	Admin	Admin Category 1 De Minimis	SLVCEH	20,042								-
Volunteers Of America, Utah	Diversion	VOA - Diversion	SLVCEH	75,483	1,941,170	1,340,005	37,742					37,742
Volunteers Of America, Utah	Other	VOA Center for Women and Children	SLVCEH	840,743						840,743		840,743
Volunteers Of America, Utah	Emergency Shelter	VOA Youth Resource Center Shelter	SLVCEH	379,692					200,700			200,700
Volunteers Of America, Utah	Transitional Housing	VOA Young Women's Transition Home	SLVCEH	23,923					23,923			23,923
Volunteers Of America, Utah	Admin	Admin Category 1 NICRA	SLVCEH	250,770								-
Volunteers Of America, Utah	Street Outreach	VOA - Homeless Outreach Program	SLVCEH	312,639			236,897					236,897
Volunteers Of America, Utah	Admin	Admin Category 1 NICRA	SLVCEH	57,920								-
Wasatch Homeless Health Care, Inc.	Other	WHHC - Mobile Medical	SLVCEH	585,544	585,544	585,544				585,544		585,544
Wasatch Mental Health Services SSD	Emergency Shelter	WMH-Emergency Shelter	Mountainland	33,000	45,000	45,000				26,376	6,624	33,000
Wasatch Mental Health Services SSD	Street Outreach	WMH-Street Outreach	Mountainland	12,000						12,000		12,000
Weber Housing Authority	Permanent Supportive Housing	WHA Supportive Housing	Weber	49,557	168,557	96,557				49,557		49,557
Weber Housing Authority	Street Outreach	Street Outreach	Weber	47,000						47,000		47,000
Weber Housing Authority	Other	WHA Housing Plan	Weber	72,000								-
YCC Family Crisis Center	Diversion	YCC - Diversion	Weber	19,040	51,610	47,190	19,040					19,040
YCC Family Crisis Center	Rapid Re-housing	YCC Single RRH	Weber	13,260			8,840					8,840
YCC Family Crisis Center	HMIS Comparable Database	YCC - HMIS Comparable Database	Weber	6,050			6,050					6,050
YCC Family Crisis Center	Permanent Supportive Housing	YCC - PSH	Weber	13,260			13,260					13,260
Young Women's Christian Association of Utah	Emergency Shelter	YWCA - Women in Jeopardy Shelter	SLVCEH	205,639	896,107	512,391	197,926					197,926
Young Women's Christian Association of Utah	Transitional Housing	YWCA - Transitional House	SLVCEH	535,949			308,415					308,415
Young Women's Christian Association of Utah	HMIS Comparable Database	HMIS YWCA ETO	SLVCEH	114,863			6,050					6,050
Young Women's Christian Association of Utah	Admin	Admin Category 2 Direct Admin		39,656								-

Organization	HMIS Project Type	HMIS Project Name(s)	LHCC	FY 20 Request	FY20 Request by Agency	FY20 RFP Funding Recs by Agency	FY20 PAHTF Funding Recs	FY20 HPO HSG Funding Recs	FY20 TANF Funding Recs	FY20 SHF Funding Recs	FY20 SHF-OP Funding Recs	FY20 Total Funding Recs
Youth Futures	Emergency Shelter	YFS - Youth Futures Shelter Home SG	Washington	30,000	125,000	80,000			30,000			30,000
Youth Futures	Homeless Prevention	YFS - Youth Futures Drop-in SG	Washington	10,000								-
Youth Futures	Street Outreach	YFS - Youth Futures Street Outreach SG	Washington	10,000			10,000					10,000
Youth Futures	Emergency Shelter	YFS - Youth Futures Emergency Shelter	Weber	45,000					30,000			30,000
Youth Futures	Homeless Prevention	YFS - Youth Futures Drop-In Services HP	Weber	20,000								-
Youth Futures	Street Outreach	YFS - Youth Futures Street Outreach	Weber	10,000			10,000					10,000
			TOTALS	40,696,576	40,696,576	17,391,238	1,683,579	2,183,615	2,599,939	4,301,431	6,622,674	17,391,238

FY20 Homelessness Funding RFP Allocation Plan Summary By Service				
Services	FY19 Award	% of Total	FY20 Award	% of Total
Diversion	$ 526,919.00	5.6%	$ 504,006.00	2.9%
Emergency Shelter	$ 4,665,634.00	49.3%	$ 10,701,531.00	61.6%
HMIS Comparable Database	N/A	0%	$ 44,438.00	0.3%
Homeless Prevention	$ 134,500.00	1.4%	$ 212,799.00	1.2%
Other	$ 91,000.00	1.0%	$ 1,476,287.00	8.5%
Permanent Supportive Housing	$ 1,791,284.00	18.9%	$ 2,236,413.00	12.9%
Rapid Re-housing	$ 1,767,179.00	18.7%	$ 1,210,548.00	7.0%
Single Room Occupancy SRP	N/A	0%	$ 269,560.00	1.6%
Street Outreach	$ 402,710.00	4.3%	$ 341,818.00	2.0%
Transitional Housing	$ 84,387.00	0.9%	$ 383,838.00	2.2%
Total	$9,463,613	100%	$17,381,238	100%

FY20 Homelessness Funding RFP Allocation Plan Summary By LHCC				
LHCC	FY19 Award	% of Total	FY20 Award	% of Total
BRAG	$ 203,263.00	2.1%	$ 219,337.00	1.3%
Carbon-Emery	$ 68,200.00	0.7%	$ 114,013.00	0.7%
Davis	$ 57,500.00	0.6%	$ 52,070.00	0.3%
Iron	$ 134,000.00	1.4%	$ 223,496.00	1.3%
Grand	$ -	0.0%	$ 30,921.00	0.2%
Mountainland	$ 433,477.00	4.6%	$ 767,567.00	4.4%
Salt Lake	$ 7,068,862.00	74.7%	$ 14,392,644.00	82.8%
San Juan	$ -	0.0%	$ -	0.0%
Six County	$ -	0.0%	$ 11,000.00	0.1%
Tooele	$ 50,428.00	0.5%	$ 25,364.00	0.1%
Uintah	$ 26,000.00	0.3%	$ 84,050.00	0.5%
Washington	$ 582,452.00	6.2%	$ 470,852.00	2.7%
Weber-Ogden	$ 839,431.00	8.9%	$ 989,924.00	5.7%
Total	$9,463,613	100%	$17,381,238	100%

<table>
<tr><td colspan="2" rowspan="2">HOMELESS COORDINATING COMMITTEE AGENDA ITEM
Executive Summary</td><td colspan="2">Type</td></tr>
<tr><td>X</td><td>Decision</td></tr>
<tr><td></td><td></td><td></td><td>Information</td></tr>
</table>

MEETING DATE: May 8, 2019

SUBJECT: FY20 Allocation Plan for Homelessness Funding – Legislative Intent

SUBMITTED BY: Housing and Community Development Staff

SUMMARY:

1. During the 2019 Legislative session two agencies were identified for one-time funding to be allocated by SHCC for specific purposes proposed to the legislature. One agency receives ongoing funding from the 2018 session. These agencies were outlined for State Homeless Funds for FY20 in the following amounts:
   - $100,000 – Friends of Switchpoint (one time)
   - $100,000 – St. Anne's Center, Lantern House (one time)
   - $100,000 – The INN Between (on-going)

Each entity has submitted a budget to Housing and Community Development for the use of these funds. These funds require State Homeless Coordinating Committee approval.

Budget Summaries:

1. Friends of Switchpoint - page 21
   - Switchpoint proposes utilizing funds for 1 FTE licensed clinical social worker to provide support to clients, support of clients with employment and quality of life services, and supports for the shelter. An itemized budget is included in this proposal.

2. St. Anne's Center, Lantern House - page 23
   - St. Anne's proposes utilizing funds for 1 FTE Community Case Manager and 2.25 FTE Shelter and Security Staff to support clients at Lantern House Shelter. An Itemized budget is included in this proposal

3. The INN Between - page 24
   - These funds are part of an on-going appropriation to support clients of the INN between medical respite facilities. Funds are proposed to be used to for Certified Nursing Assistant's salaries and benefits. An itemized budget is included in this proposal.

DWS Housing and Community Development - Homelessness Programs Office (HPO)

HPO Grant Budget Narrative and Itemization Form

July 1, 2019 - June 30, 2020

Organization:	Friends of Switchpoint Inc.
Funding Source:	Legislative Appropriation

All planned expenses must be itemized, detailed and described for each line item.
Cells may be expanded as necessary in order to provide all required information.

Category I - Indirect Expenses:

a) NICRA - If the organization has a federally approved Negotiated Indirect Cost Rate Agreement (**NICRA**), the NICRA **must** be used in Category I. No expenses should be entered in Category II.

b) De Minimis - If the organization <u>does not</u> have a NICRA and chooses a **de minimis rate**, Category I **must** be used. The de minimis rate can be charged at 10% of Modified Total Direct Costs (MTDC). MTDC is defined as being: **All direct salaries and wages, applicable fringe benefits, materials and supplies, services, travel, and up to the first $25,000 of each subaward.
No expenses should be entered into Category II.

Expenses may **NOT** be entered in both Categories I and II.

Category I *Indirect Expenses	Itemized Details of Grant Funds Requested	Grant Funds Requested
Indirect Costs		$ -

*Cannot exceed the entities federally approved indirect cost rate (NICRA) **- OR -** the entities 10% de minimis rate certificate based upon eligible Category III **expenses.

Category II - Direct Administrative Expenses:
If the organization <u>DOES NOT</u> have a NICRA or deminiums rate, the organization **must** use Category II if charging Direct Administrative Expenses.

Expenses may **NOT** be entered in both Categories I and II.

Category II Direct Administrative Expenses	Itemized Details of Grant Funds Requested	Grant Funds Requested
Salaries	A portion of the salaries for the Executive Director and Finance Manager necessary to administer this grant and oversee associated staff	$ 8,500.00
Fringe Benefits	The fringe benefits attributed to the salaries listed above, including but not limited to, payroll taxes, unemployment insurance, worker's compensation insurance, health insurance and retirement benefits	$ 1,500.00
Total Category I OR Category II Administrative Expenses The organization must choose between indirect OR direct administrative expenses. Expenses may **NOT** be entered in both Categories I and II.		$ **10,000.00**

Category III Project Expenses	Itemized Details of HPO Grant Funds Requested	HPO Grant Funds Requested
**Salaries	A portion of one licensed social worker's annual salaries to provide case management and assistance to clients	$ 50,000.00
**Fringe Benefits	The fringe benefits attributed to the salaries listed above, including but not limited to, payroll taxes, unemployment insurance, worker's compensation insurance, health insurance and retirement benefits	$ 19,500.00
**Staff Travel & Transportation	Mileage for staff personal vehicles for business related travel; Fuel and vehicle maintenance/repairs costs for organization vehicles for transporting clients	$ 900.00
**Material and Supplies *(e.g. consumable goods)*	Supplies for maintenance, repairs, cleaning and office materials	$ 2,800.00

**Communications *(e.g. Consistent monthly charges including and not limited to: printing, copying, phone, internet, postage)*	Printing, photocopying, postage costs, staff fingerprinting, drug testing, and background check fees; Software and payroll fees	$	2,250.00
**Utilities *(consistent monthly utility charges - gas, water, etc.)*	Utilities including, electricity, gas, water, sewer, garbage, phones, internet, etc.	$	4,800.00
**Staff Development & Training	Training and development for associated staff	$	750.00
**Insurance	Insurance premiums associated with program operations	$	2,250.00
**Professional Fees & Contract Services *(e.g. consultants, security, etc.)*	Service and equipment upgrades for security, technology, phones, fire system monitoring and annual financial auditing	$	1,250.00
***Subawards - limited to the first $25,000 *(e.g. pass-through)*		$	-
Client Services *(e.g. education services, employment & training, legal services, client transportation, etc.)*	Direct expenses for clients for client prescriptions, employment, training, transportation, legal services, and identification	$	2,500.00
Client Housing Payments *(e.g. rent, utilities, application fees, arrears, deposits, etc.)*		$	-
Hotel/Motel Vouchers		$	-
Equipment *(e.g. computers, labtops, printers, furniture, etc.)*	Furniture and misc. equipment; Telephone, security, computer and printer costs, upgrades and maintenance	$	3,000.00
Space Costs *(e.g. rent, lease, etc.)*		$	-
Total Category III Project Expenses		$	**90,000.00**
Total Expenses Category I OR II and Category III		$	**100,000.00**

<table>
<tr><td colspan="3">Attachment C:
DWS HCD - Homelessness Funding
HPO Grant Budget Narrative and Itemization Form
July 1, 2019 - June 30, 2020</td></tr>
<tr><td align="right">Organization:</td><td colspan="2">St. Annes Center</td></tr>
<tr><td align="right">Funding Source:</td><td colspan="2">Legislative Appropriations</td></tr>
<tr><td colspan="3">All planned expenses must be itemized, detailed and described for each line item.
Cells may be expanded as necessary in order to provide all required information.</td></tr>
</table>

Category I - Indirect Expenses:

a) NICRA - If the organization has a federally approved Negotiated Indirect Cost Rate Agreement (**NICRA**), the NICRA **must** be used in Category I, unless the organization voluntarily chooses to waive indirect costs or charge less than the full indirect cost rate.
Any administrative costs that are not part of the basis of the NICRA and are direct charged can be listed in Category II.

b) De Minimis - If the organization <u>does not</u> have a NICRA and chooses a **de minimis rate**, Category I **must** be used. The de minimis rate can be charged at 10% of Modified Total Direct Costs (MTDC). MTDC is defined as being: **All direct salaries and wages, applicable fringe benefits, materials and supplies, services, travel, and up to the first $25,000 of each subaward.
No expenses should be entered into Category II.

Category I *Indirect Expenses	Itemized Details of Grant Funds Requested	Grant Funds Requested
Indirect Costs	St. Anne's Center Inc. is requesting a de minimis rate at 10% for clerical and administrative costs associated with payroll, state reimbursements, and supervision of staff.	$ 9,091

*Cannot exceed the entities federally approved indirect cost rate (NICRA) **- OR -** the entities 10% de minimis rate certificate based upon eligible Category III
**expenses.
***Indirect costs may be modified after funding sources have been determined so not to exceed federal regulations of the federal funds awarded.

	Total Category I/Category II Administrative Expenses	$ 9,091

Category III Project Expenses	Itemized Details of HPO Grant Funds Requested	HPO Grant Funds Requested
**Salaries	$29,920 for one FTE salary of a Community Case Manager to work closely with the criminal justice system and health care systems in a collaborative effort to decrease the cost to jails and emergency rooms, while increasing access to health care for homeless individuals and families. $50,840 for 2.25 FTE Shelter & security staff salaries to improve safety throughout the shelter and outside grounds, while increasing the opportunity to provide additional services and improve hours of operation to the benefit of the homeless and the community.	$ 81,669
**Fringe Benefits	$3,360 for one FTE benefits of a Community Case Manager. $5,880 for 2.25 FTE Shelter & security staff benefits.	$ 9,240
	Total Category III Project Expenses	$ 90,909
	Total Expenses Category I/II and Category III	$ 100,000

<table>
<tr><td colspan="3">Attachment C:
DWS HCD - Homelessness Funding
HPO Grant Budget Narrative and Itemization Form
July 1, 2019 - June 30, 2020</td></tr>
<tr><td>Organization:</td><td colspan="2">INN between</td></tr>
<tr><td>Funding Source:</td><td colspan="2">Legislative Appropriations</td></tr>
<tr><td colspan="3">All planned expenses must be itemized, detailed and described for each line item.
Cells may be expanded as necessary in order to provide all required information.</td></tr>
</table>

Category III Project Expenses	Itemized Details of HPO Grant Funds Requested	HPO Grant Funds Requested
**Salaries	Salarie: 3 FTEs Certified Nurse Assistance	$ 80,000.00
**Fringe Benefits	Fringe: 3 FTEs Certified Nurse Assistance	$ 20,000.00
	Total Category III Project Expenses	$ 100,000.00
	Total Expenses Category I/II and Category III	$ 100,000.00

Staff Recommendations:

HCD staff recommend funding the attached budgets as proposed.

HCD requests authority to adjust contract amounts and individual line item expenses on budgets with the agencies as deemed necessary and appropriate throughout the award and contract period.

<table>
<tr><td rowspan="3" style="border:2px solid black;">

HOMELESS COORDINATING COMMITTEE AGENDA ITEM

Executive Summary
</td><td colspan="2">Type</td></tr>
<tr><td>X</td><td>Decision</td></tr>
<tr><td></td><td>Information</td></tr>
</table>

MEETING DATE: May 8, 2019

SUBJECT: SHCC Statewide Strategic Plan to Reduce Homelessness

SUBMITTED BY: Housing and Community Development Staff

SUMMARY:

In December 2018 a Performance Audit of Utah's Homeless Services was presented by the Office of the Legislative Auditor General. House Bill 342 "Homeless Provider Oversight Amendments" requires the SHCC to prepare and implement a statewide strategy for minimizing homelessness in the State that achieves the following objectives:

1. Outlines specific goals and measurable benchmarks for progress,
2. Identifies gaps in service delivery to the variety of homeless populations,
3. Provides recommendations to the government and the Legislature on strategies, policies, and procedures, and programs to address the needs of the homeless populations in the state, and
4. Identifies best practices and recommends improvements in coordinating service delivery to the variety of homeless populations through the use of electronic databases and through data sharing among service providers.

[Utah Code, Title 35A, Chapter 8, Part 6, Section 602 (1)]

Housing and Community Development has requested The University of Utah, Public Affairs Programs to submit a proposal for the development of a statewide strategic plan to minimize homelessness. Approval to move forward with this planning effort will enable SHCC to take steps to create a more results-oriented system for serving the homeless. Additionally, an updated strategic plan will enable providers, business and funders to be guided by a common strategy to reduce homelessness.

FY19 funding for this project is part of the FY19 approved set-aside, page 26.
FY20 funding for this project is included as part of the FY20 proposed set-aside, page 27

RECOMMENDATIONS:

Staff recommend that the State Homeless Coordinating Committee approve a motion to move forward with this planning effort in collaboration with The University of Utah.

<table>
<tr><td colspan="3" align="center">**Attachment C:**
DWS HCD - Homelessness Funding
HPO Grant Budget Narrative and Itemization Form
July 1, 2018 - June 30, 2019</td></tr>
<tr><td align="right">**Organization:**</td><td colspan="2">Univeristy of Utah</td></tr>
<tr><td align="right">**Funding Source:**</td><td colspan="2">PAHTF</td></tr>
<tr><td colspan="3" align="center">**All** planned expenses must be itemized, detailed and described for each line item.
Cells may be expanded as necessary in order to provide all required information.</td></tr>
</table>

Category I - Indirect Expenses:

a) NICRA - If the organization has a federally approved Negotiated Indirect Cost Rate Agreement (**NICRA**), the NICRA **must** be used in Category I, unless the organization voluntarily chooses to waive indirect costs or charge less than the full indirect cost rate.
Any administrative costs that are not part of the basis of the NICRA and are direct charged can be listed in Category II.

b) De Minimis - If the organization <u>does not</u> have a NICRA and chooses a **de minimis rate**, Category I **must** be used. The de minimis rate can be charged at 10% of Modified Total Direct Costs (MTDC). MTDC is defined as being: **All direct salaries and wages, applicable fringe benefits, materials and supplies, services, travel, and up to the first $25,000 of each subaward.
No expenses should be entered into Category II.

Category I *Indirect Expenses	Itemized Details of Grant Funds Requested	Grant Funds Requested
Indirect Costs	Admin cost at 10.00% rate	$ 1,903.00
	Total Category I/Category II Administrative Expenses	**$ 1,903.00**

Category III Project Expenses	Itemized Details of HPO Grant Funds Requested	HPO Grant Funds Requested
**Salaries	$10364 Salaries to be allocated as follows: • $9364: Masters Level Data Analyst • $1000: 25 Hours of Graduate Student assistance at $20/hr	$ 10,364.00
**Fringe Benefits	$2492 Benefits to be allocated as follows: • $2394: Masters Level Data Analyst Benefits • $100: Graduate Student benefits	$ 2,492.00
**Staff Travel & Transportation	$4821 Staff and Travel to be allocated as follows: • $1644: Mileage at .54 a mile for 3044 miles • $1485: Per Diem at $41.25 per day for 36 days • $1692: Lodging at $94.00 per night for 18 nights	$ 4,821.00
**Material and Supplies *(e.g. consumable goods)*	Catering costs for 8 focus groups	$ 1,350.00
	Total Category III Project Expenses	**$ 19,027.00**
	Total Expenses Category I/II and Category III	**$ 20,930.00**

<table>
<tr><td colspan="3">

Attachment C:
DWS HCD - Homelessness Funding
HPO Grant Budget Narrative and Itemization Form
July 1, 2019 - June 30, 2020

</td></tr>
<tr><td align="right">**Organization:**</td><td colspan="2">Univeristy of Utah</td></tr>
<tr><td align="right">**Funding Source:**</td><td colspan="2">PAHTF</td></tr>
<tr><td colspan="3">

All planned expenses must be itemized, detailed and described for each line item.
Cells may be expanded as necessary in order to provide all required information.

</td></tr>
</table>

Category I - Indirect Expenses:

a) NICRA - If the organization has a federally approved Negotiated Indirect Cost Rate Agreement (**NICRA**), the NICRA **must** be used in Category I, unless the organization voluntarily chooses to waive indirect costs or charge less than the full indirect cost rate.
Any administrative costs that are not part of the basis of the NICRA and are direct charged can be listed in Category II.

b) De Minimis - If the organization <u>does not</u> have a NICRA and chooses a **de minimis rate**, Category I **must** be used. The de minimis rate can be charged at 10% of Modified Total Direct Costs (MTDC). MTDC is defined as being: **All direct salaries and wages, applicable fringe benefits, materials and supplies, services, travel, and up to the first $25,000 of each subaward.
No expenses should be entered into Category II.

Category I *Indirect Expenses	Itemized Details of Grant Funds Requested	Grant Funds Requested
Indirect Costs	Admin cost at 10.00% rate	$ 789.00

*Cannot exceed the entities federally approved indirect cost rate (NICRA) **- OR -** the entities 10% de minimis rate certificate based upon eligible Category III
**expenses.
***Indirect costs may be modified after funding sources have been determined so not to exceed federal regulations of the federal funds awarded.*

Total Category I/Category II Administrative Expenses	**$ 789.00**

Category III Project Expenses	Itemized Details of HPO Grant Funds Requested	HPO Grant Funds Requested
**Salaries	$5682 Salaries to be allocated as follows: • $4682: Masters Level Data Analyst • $1000: 25 Hours of Graduate Student assistance at $20/hr	$ 5,682.00
**Fringe Benefits	$1296 Benefits to be allocated as follows: • $1196: Masters Level Data Analyst Benefits • $100: Graduate Student benefits	$ 1,296.00
**Staff Travel & Transportation	$162 Staff and Travel to be allocated as follows: • $162: Mileage at .54 a mile for 300 miles	$ 162.00
**Material and Supplies *(e.g. consumable goods)*	Catering for 5 focus groups	$ 750.00
Total Category III Project Expenses		**$ 7,890.00**

Total Expenses Category I/II and Category III	**$ 8,679.00**