

Clear Creek Cavalier Booster Club
Budget for Fiscal Year - 2014-2015
7/1/2014

Income	Current Budget
Opening Balance	\$19,438.79
Sponsorship	
Sponsors	\$8,000.00
Kroger	\$200.00
Randalls	\$200.00
Sonic	\$1,000.00
Total	<u>\$9,400.00</u>
Membership Dues	
2014-2015	\$1,000.00
2015-2016	\$600.00
Total	<u>\$1,600.00</u>
Fundraiser	
Papa John's	\$800.00
Car Washes	\$1,500.00
Kicked by a Cavalier	\$2,500.00
Mixed Bag (fall)	\$5,000.00
Scents of Soy (fall)	\$5,000.00
Total	<u>\$14,800.00</u>
Dance Clinic	
Registrations	\$3,000.00
Total	<u>\$3,000.00</u>
Charity	
Kicks for Cancer	\$300.00
Total	<u>\$300.00</u>
Spirit Sales	
Merchandise Sold	\$3,000.00
Total	<u>\$3,000.00</u>
Spring Show	
Advertising	\$13,000.00
Concessions	\$500.00
Flowers Sold	\$2,000.00
Spirit Sales Merchandise	\$900.00
Poster Auction	\$500.00
Tickets	\$10,000.00
Program Donations	\$500.00
Total	<u>\$27,400.00</u>
Banquet	
Tickets	\$1,500.00
Total	<u>\$1,500.00</u>
Spring Show	\$0.00
Total	<u>\$0.00</u>
Miscellaneous Income	\$0.00
New New Blankets	\$540.00
Competition	
miscellaneous	\$0.00
Total	<u>\$0.00</u>
Carnival	
Booth Sales	\$200.00
Total	<u>\$200.00</u>

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	Current Budget
Cavaller Tea	
Tickets	\$1,720.00
Total	<u>\$1,720.00</u>
Total Income	\$82,898.79
Expense	
Dance Clinic	
Pictures, Crafts, Snacks	\$200.00
Facility Rental	\$150.00
T-shirts	<u>\$550.00</u>
Total	\$900.00
Charity	
ICM/Project Grad. Donations	\$200.00
Kicks for Cancer Donation	\$300.00
Total	<u>\$500.00</u>
Spirit Sales	
Merchandise	\$1,500.00
Car Decals	<u>\$100.00</u>
Total	\$1,600.00
Spring Show	
Program Printing	\$5,000.00
Concession food	\$400.00
Flowers	\$1,200.00
Spirit Sales	\$150.00
Posters to Auction	\$150.00
Lights Operators	\$5,000.00
SoCo Lobby Decorations	\$700.00
Lobby	\$250.00
Backstage food and water	<u>\$100.00</u>
Total	\$12,950.00
Banquet	
Food/Facility	\$3,500.00
DJ	\$0.00
Decorations, Invitations, Programs	\$500.00
Senior Gifts	<u>\$1,100.00</u>
Total	\$5,100.00
Props	
Spring Show	\$1,000.00
Competition	<u>\$1,500.00</u>
Total	\$2,500.00
Competition	
Dance Costumes	\$14,000.00
Entry fees	\$6,500.00
Expenses	\$500.00
Miscellaneous	\$0.00
Camp	<u>\$2,600.00</u>
Total	\$23,600.00
Hospitality	
Camp Social	\$300.00
Lake Game	\$100.00
Mini Murns	\$200.00

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	<u>Current Budget</u>
Total	\$600.00
Sponsorships	
Plaques, Calendar	\$250.00
Banner Printing	\$250.00
Total	<u>\$500.00</u>
Carnival	
Booth	\$0.00
Total	<u>\$0.00</u>
Other	
Boots for Kicked by a Cavalier	\$50.00
Dance Room Fans	\$1,200.00
Fan Installation	\$1,048.00
Total	<u>\$2,298.00</u>
Christmas Parade	
Entry fee	\$25.00
Total	<u>\$25.00</u>
Gifts(Director)	
Birthday and Banquet	\$150.00
Total	<u>\$150.00</u>
Advertisement	
Football Program	\$200.00
Total	<u>\$200.00</u>
Insurance	
Booster Club	\$50.00
Total	<u>\$50.00</u>
Post Office	
Mailbox	\$72.00
Total	<u>\$72.00</u>
Office Supplies	
Ink, paper, misc.	\$100.00
Total	<u>\$100.00</u>
Miscellaneous Expenses	
Copies, etc.	\$350.00
Total	<u>\$350.00</u>
Senior Night	
Flowers	\$50.00
Total	<u>\$50.00</u>
Fundraiser: Mixed Bags	
Payment and Samples	\$2,500.00
Total	<u>\$2,500.00</u>
Storage	
Yearly fee	\$1,440.00
Total	<u>\$1,440.00</u>
Website	
Yearly fee	\$110.00
Total	<u>\$110.00</u>
Yearbook Ad	
Seniors	\$350.00
Total	<u>\$350.00</u>

09-Jul-14

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	Current Budget
Sales Tax	
2013	<u>\$500.00</u>
Total	\$500.00
Spring Show Ticket Check	\$10,000.00
Scholarships	
2014-2015 Seniors	<u>\$3,500.00</u>
Total	\$3,500.00
Cavalier Tea	
Facility/Food	\$1,750.00
Decorations/Invitations	<u>\$150.00</u>
Total	\$1,900.00
Football Games	
Blankets for New News	\$540.00
SoCo Line	\$450.00
Away Fball Game Meal(2)	<u>\$300.00</u>
Total	\$1,290.00
Officer	
Squad Gifts	<u>\$500.00</u>
Total	\$500.00
Carryover	
Next year/camp/Scholarships	<u>\$6,763.79</u>
Total	\$6,763.79
Candle Fundraiser	<u>\$2,500.00</u>
Total Expense	\$82,898.79