

FY 2025 Summary of charter school proposed budget

CTDS number 058702000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
100 Regular education			
1000 Instruction	435,549	385,445	-11.5%
Support services			
2100 Students	16,700	24,400	46.1%
2200 Instruction	66,600	74,815	12.3%
2300 General administration	42,132	29,900	-29.0%
2400 School administration	104,150	144,384	38.6%
2500 Central services	18,528	19,000	2.5%
2600 Operation & maintenance of plant	174,566	189,600	8.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	858,225	867,544	1.1%
200 Special education			
1000 Instruction	21,440	31,834	48.5%
Support services			
2100 Students	3,000	18,000	500.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	12,881	0	-100.0%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	37,321	49,834	33.5%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	7,864	7,333	-6.8%
Total	903,410	924,711	2.4%

The budget of Triumphant Learning Center for fiscal year 2025 was officially proposed by the Governing Board on June 25, 2024. The complete budget may be reviewed by contacting Shanna Marble at 9283488422 or smarble@tlctiger.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	37,321	49,834	33.5%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	37,321	49,834	33.5%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	903,410	924,711	2.4%
Classroom Site Project	95,508	99,721	4.4%
Instructional Improvement	4,000	3,600	-10.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	96,369	75,003	-22.2%
State projects	0	0	
Capital acquisitions	10,500	44,000	319.0%
Total expenses	1,109,787	1,147,035	3.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	40,056
Average salary of all teachers employed in the prior year 2024	38,156
Increase in average teacher salary from the prior year 2024	1,900
Percentage increase	5.0%
Comments on average salary calculation (optional):	