

# KCPOA

## 2015 Budget

### PROPOSED BUDGET 2015

#### Ordinary Income & Expenses

##### Income

Member Assessments-Dues	76,000.00
Late Fees	3,000.00
Collections Fees	3,500.00
Estoppel Fees	4,000.00
Interest	400.00
<b>Total Income</b>	<b>86,900.00</b>

##### Expenses

Accounting Services	500.00
Bank Charges	20.00
Computer - Onstaff	720.00
HOA Dues (KCPOA properties)	150.00
Insurance	4,500.00
Legal Fees	7,000.00
Licenses	120.00
Mileage	1,000.00
Newsletters-Printing & Supplies	500.00
Office Expenses	2,000.00
Postage & Delivery	1,000.00
Professional Services (office)	21,000.00
Rent / Lease	13,200.00
Repairs & Maintenance	
Mowing	1,920.00
2 Signs Refurb	0.00
Security Alarm Monitoring	191.00
Subscriptions	100.00
Taxes - IRS	200.00
Taxes - Property	1,800.00
Telephone & Internet	2,000.00
Utilities (electric & water)	28,979.00
<b>Total Expenses</b>	<b>86,900.00</b>

**Net Income**

**0.00**