

MARION TOWNSHIP SUPERVISORS BUDGET MEETING October 19, 2011 at the Township Building

Present: Jack Aberegg, Ken Roan, and Ellie Trulick (Absent Ray Gutshall)

Guests: Herb Chapman

Chairman called the meeting to order at 7:00 p.m.

Secretary presented the supervisors with print outs of actual profit/loss from January 1, 2011 thru October 18, 2011, Proposed Budget for 2012, Profit/Loss actual for the year 2005 thru 2010, balance Sheet for State Funds and General Funds.

Each individual line item was looked at and discussion held. No changes were made to the proposed revenue income from taxes and fees, etc. Account # 411.195 W/C Ins & Contributions to Howard Fire Company was increased by \$4,500.00 the anticipated donation for 2012. Account # 415.00 Emergency Management was increased to \$500.00 in anticipation of the radios needing to be changed and possibly more expenses from our EMO, Jerry McCloskey. Account # 430.231 Gasoline and Diesel Fuel is to be increased by 30% over 2011 amounts. Account #438.35 Maintaining Road-Contracted was reduced to \$5,000.00. Striping of the following may need to be completed in 2012: Two Mile, Beech Bottom, Sand Ridge and possibly Nittany Ridge roads. Account # 439.45 Construction and Rebuilding Roads was increased to \$130,000.00 for work to be completed on Sand Ridge (\$85,000.00) and Sunset Roads (\$25,000.00), plus \$20,000.00 for drainpipe or culvert repairs that may be needed at Slaughterhouse and Walnut Ridge Roads. \$50,000.00 +/- will be paid from the Liquid Fuels funds and the remaining balance from General Funds. Account # 456.50 Contributions to Libraries was increased to \$350.00. No funds should be needed in addition to the \$1,000.00 for the new pavilion at the Park. (The enclosure pavilion will be completed in 2011 but the new pavilion will not be completed until Spring of 2012.

Secretary will make the appropriate changes requested to the proposed budget. She will pass the corrected proposed budget to all Supervisors for further discussion at the November 9, 2011 BOS meeting.

October 19, 2011 budget meeting adjourned at 8:05 p.m.

Respectfully Submitted,

Ellie Trulick, Secretary/Treasurer

Jack Aberegg, Chairman

Absent from this meeting
Ray Gutshall

Ken L. Roan