

McIntosh Band Booster Budget 2017/18
Approved by Board & Parents 05/02/17

McIntosh Band Boosters 2017/18 Approved Budget	Concert Band	Concessions	General	Marching Band	Budget 2017/18
Income					
2000 INCOME					
2100 Concession Sales	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
2200 Fees	\$ 9,000	\$ 0	\$ 3,000	\$ 72,350	\$ 84,350
2300 Fundraising Income	\$ 0	\$ 0	\$ 4,000	\$ 0	\$ 4,000
2400 Flow Through Income	\$ 5,925	\$ 0	\$ 500	\$ 5,750	\$ 12,175
2500 Other Income	\$ 0	\$ 0	\$ 100	\$ 0	\$ 100
2600 Jazz Band	\$ 325	\$ 0	\$ 0	\$ 0	\$ 325
Total 2000 INCOME	\$ 15,250	\$ 20,000	\$ 7,600	\$ 78,100	\$ 120,950
Expenses					
3000 Operational Expenses:					
Total 3100 Band Camp	\$ 0	\$ 0	\$ 0	\$ 21,200	\$ 21,200
Total 3200 Music/Drill Writing	\$ 1,000	\$ 0	\$ 0	\$ 12,500	\$ 13,500
Total 3300 Instructors	\$ 4,000	\$ 0	\$ 0	\$ 13,325	\$ 17,325
Total 3400 Flags/Props/Equipment	\$ 0	\$ 0	\$ 0	\$ 5,500	\$ 5,500
Total 3500 Jazz Band	\$ 325	\$ 0	\$ 0	\$ 0	\$ 325
Total 3600 Instrument Expenses	\$ 0	\$ 0	\$ 5,500	\$ 0	\$ 5,500
3700 General Operating Expenses:					
3705 Competition & Festival Fees	\$ 1,000	\$ 0	\$ 0	\$ 225	\$ 1,225
3710 Competition and Practice Meals	\$ 0	\$ 0	\$ 0	\$ 1,500	\$ 1,500
3715 Concert Costs	\$ 500	\$ 0	\$ 0	\$ 0	\$ 500
3720 Concession Student Transfers	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 3,000
3721 Concession Food & Supplies	\$ 0	\$ 10,000	\$ 0	\$ 0	\$ 10,000
3725 Field Worker	\$ 0	\$ 0	\$ 0	\$ 400	\$ 400
3735 Fingerprinting	\$ 0	\$ 0	\$ 0	\$ 150	\$ 150
3740 Snacks & General Supplies	\$ 0	\$ 0	\$ 100	\$ 500	\$ 600
3750 Repairs & Maintenance	\$ 0	\$ 0	\$ 200	\$ 0	\$ 200
3755 Staff and Show Shirts	\$ 0	\$ 0	\$ 750	\$ 1,500	\$ 2,250
3756 Turf Care	\$ 0	\$ 0	\$ 0	\$ 6,000	\$ 6,000
3760 Transportation	\$ 0	\$ 0	\$ 0	\$ 1,500	\$ 1,500
3765 Uniform Cleaning	\$ 0	\$ 0	\$ 0	\$ 2,000	\$ 2,000
3770 Uniforms Purchased	\$ 0	\$ 0	\$ 0	\$ 4,250	\$ 4,250
Total 3700 General Operational Expenses	\$ 1,500	\$ 13,000	\$ 1,050	\$ 18,025	\$ 33,575
Total 3800 Awards & Hospitality	\$ 1,400	\$ 0	\$ 825	\$ 3,655	\$ 5,880
Total 3900 Director's Costs	\$ 0	\$ 0	\$ 4,450	\$ 0	\$ 4,450
Total 3000 Operational Expenses	\$ 8,225	\$ 13,000	\$ 11,825	\$ 74,205	\$ 107,255
Total 4000 Fundraising Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total 5000 Flow Through Expense	\$ 5,925	\$ 0	\$ 500	\$ 5,750	\$ 12,175
Total 6000 Administration Expenses	\$ 0	\$ 0	\$ 1,520	\$ 0	\$ 1,520
Total Expenses	\$ 14,150	\$ 13,000	\$ 13,845	\$ 79,955	\$ 120,950
Net Operating Income	\$ 1,100	\$ 7,000	\$ (6,245)	\$ (1,855)	\$ 0
Net Income	\$ 1,100	\$ 7,000	\$ (6,245)	\$ (1,855)	\$ 0