

**NOTICE OF PUBLIC HEARING
VILLAGE OF PARDEEVILLE
2020 PROPOSED BUDGET**

Notice is hereby given that the Village of Pardeeville will hold a Public Hearing on the proposed 2020 Municipal Budget at 6:15 p.m. on Tuesday, November 19, 2019, in the Village Hall meeting room at 114 Lake Street. The proposed budget is presented in summary below. A copy of the full text budget document is available for public inspection at the Village Office, 114 Lake Street, and the Angie W. Cox Library, 119 N. Main St., during normal business hours.

	2019 Budget	2020 Budget	% Change
General Fund Revenues			
General Property Tax	711,890	718,227	0.89%
Payment in Lieu of Taxes	119,328	110,000	
Interest on Tax Collections	0	0	
Special Assessments	12,966	28,016	
Intergovernmental Revenue	350,492	345,600	
Licenses & Permits	24,500	24,650	
Fines & Forfeitures	23,370	22,250	
Charges for Services	144,812	718,351	
Intergovernmental Charges	20,750	23,500	
Miscellaneous Revenue	891,000	138,292	
Other Financing Sources	68,524	68,523	
Total Revenues	2,367,632	2,197,409	
General Fund Expenditures			
General Government	129,278	177,048	
Public Safety	615,096	631,819	
Public Works	282,583	363,064	
Health & Human Services	2,600	2,850	
Parks & Recreation	195,750	225,003	
Conservation & Development	75	3,575	
Debt Service	67,850	67,850	
Total Expenditures	1,293,232	1,471,209	13.76%
Capital Outlay Fund			
Expenses	1,074,400	726,200	
Total General Fund Expense totals	2,367,632	2,197,409	-7.19%
Electric Utility Fund			
Revenues	2,343,345	2,754,059	
Expenses	2,343,345	2,754,059	
Electric Utility Fund Totals			17.53%
Water Utility Fund			
Revenues	467,036	723,860	
Expenses	467,036	723,860	
Water Utility Fund Totals			54.99%
Sewer Utility Fund			
Revenues	571,999	866,793	
Expenses	571,999	866,793	
Sewer Utility Fund Totals			51.54%