

2017 CHERRY HILLS EAST HOA BUDGET

CATEGORY	2017 BUDGET
Income	\$47,250
Expenses	\$54,451
Difference	(\$7,201)
<u>INCOME</u>	\$47,250
HOA Annual Dues	\$34,125
HOA Special Assessment	\$13,125
<u>EXPENSE</u>	
Administrative	\$275
CO SOS Annual Registration	\$10
DORA Annual Registration	\$40
Postage/Envelopes/Copy Costs	\$225
Insurance	\$1,356
Landscaping	\$32,200
Monthly Maintenance Contract	\$20,000
New Planting/ Mulch	\$9,000
Landscape Lighting Contingency	\$700
Holiday Lighting	\$2,500
Lighting & Electric (Monuments)	\$3,650
Replace/cap metal halide fixtures	\$1,200
Bulb Replacement/Lighting Maintenance	\$450
Complete Utility Mapping	\$2,000
Monument/Signage Maintenance	\$600
Sign Replacement	\$600
Picnic	\$3,000
Entertainment	\$1,000
Food and Drink	\$2,000
Sprinklers	\$6,094
Backflow Inspection	\$350
General Maintenance	\$1,200
Repair Backflow Valves on Honey Locust	\$4,544
Tree Care	\$2,234
IPS Beetle/Pest Spray (Honey Locust	\$1,134
Storm Damage	\$500
Prune and Spray Ash on Dahlia	\$600
Utilities	\$5,042
<u>Denver Water</u>	\$2,510
4100 S Hudson Pkwy	\$850
4260 S Hudson Pkwy	\$150
4273 S Hudson Pkwy	\$750
4300 Honey Locust	\$160
4800 E Oxford	\$600
<u>Gas & Electric</u>	\$2,532
4100 S Eudora	\$300
4200 S Elm Ct	\$420
4260 S Hudson Pkwy	\$960
5500 E Oxford	\$300
5501 E Quincy	\$360
5582 E Oxford	\$192