

Performance Dashboard

Local Unit Name: Village of Dryden
Local Unit Code: 44050

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$285	\$262	↓-8.1%	Positive
Fund Balance as % of annual General Fund expenditures	159.3%	177.1%	↑11.2%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue		277%		
Debt burden per capita	\$674	\$638	↓-5.4%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	↔0.0%	Neutral
Ratio of pensioners to employees	1.00	1.00	↔0.0%	Neutral
Number of services delivered via cooperative venture	1	1	↔0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	↔0.0%	Neutral
Percent of Community age 25+ with a Bachelor Degree or Higher	15%	15%	↔0.0%	Neutral
Average age of critical infrastructure (years)	53.0	54.0	↑1.9%	Negative
Public Safety				
Violent crimes per thousand	4	3	↓-28.7%	Positive
Property crimes per thousand	5	6	↑14.1%	Negative
Traffic injuries or fatalities	-	-	↔0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	5.00	5.00	↔0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.0%	2.0%	↔0.0%	Neutral
Acres of parks per thousand residents	1.0	1.0	↔0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	↔0.0%	Neutral