



UTAH'S UNIFIED TRANSPORTATION PLAN 2019-2050

FINANCIAL SUMMARY

DRAFT SEPTEMBER 23, 2019

- Utah's Unified Transportation Plan is developed jointly by Utah's four metropolitan planning organizations (Wasatch Front Regional Council, Mountainland Association of Governments, Dixie MPO, and Cache MPO), the Utah Department of Transportation, and the Utah Transit Authority.
- The Unified Plan contains needed transportation projects for state and local road and transit capacity, maintenance, preservation, and operations, with a total cost of \$109.7 billion from 2019-2050.
- Revenues from existing revenues (revenue sources currently in place or their equivalent) are projected to total \$74.3 billion.
- The total unfunded need is \$35.4 billion.
- The Unified Plan assumes a total of \$16.5 billion of new revenue (from sources not currently in place) will be implemented to fund the highest priority needs.
- An additional \$18.9 billion would be required to fund all needs.

All dollars are shown in Net Present Value ("NPV") in billions.

TOTAL ROADWAY & TRANSIT	NPV 2019-2030	NPV 2031-2040	NPV 2041-2050	NPV 2019-2050
Total Needs	41.2	36.0	32.4	109.7
Existing Revenues	28.6	23.6	22.2	74.3
Unfunded Needs	(12.6)	(12.4)	(10.2)	(35.4)
Assumed New Revenues	2.6	6.3	7.7	16.5

TOTAL ROADWAY	NPV 2019-2030	NPV 2031-2040	NPV 2041-2050	NPV 2019-2050
Total Needs	30.0	22.7	20.8	73.5
Existing Revenues	22.3	18.3	16.9	57.5
Unfunded Needs	(7.7)	(4.4)	(3.9)	(16.0)
Assumed New Revenues	0.6	2.5	4.4	7.4

TOTAL TRANSIT	NPV 2019-2030	NPV 2031-2040	NPV 2041-2050	NPV 2019-2050
Total Needs	11.2	13.3	11.6	36.2
Existing Revenues	6.3	5.3	5.3	16.8
Unfunded Needs	(4.9)	(8.0)	(6.3)	(19.4)
Assumed New Revenues	2.0	3.8	3.3	9.1

DEFINITIONS

- Roadway: includes capacity, preservation, and operations for state and local roads.
- Transit: includes capacity, preservation, and operations for UTA and other transit systems.
- Existing Revenue examples: motor/special fuel tax, motor vehicle registration, permits/fees, sales tax, federal funds, municipal general funds, bonding.
- Assumed New Revenue examples: motor fuel tax increases, local option sales tax increases, motor vehicle registration fee increases.