

**INCORPORATED VILLAGE OF WOODSBURGH  
2021 - 2022 BUDGET**

**SCHEDULE A**

				SUMMARY 2019-2020	CURRENT BUDGET 2020-2021	BUDGET ADOPTED 2021-2022
APPROPRIATION SCHEDULE 1 A				<u>694,582.00</u>	<u>675,241.00</u>	<u>646,036.00</u>
<u>LESS:</u>						
Estimated Revenue – other than Real Estate Taxes						
Schedule 2A				78,500.00	78,500.00	78,500.00
Appropriated Cash Surplus				<u>103,508.95</u>	<u>84,166.92</u>	<u>32,297.53</u>
				182,008.95	162,666.92	110,797.53
<u>ASSESSED VALUATIONS:</u>						
2019-2020	Class 1	371,934	@ 131.945	490,748.32		
	Class 2	71,954	@ 17.105	12,307.73		
	Class 3	10,212	@ 21.137	2,158.51		
	Class 4	29,454	@ 24.983	<u>7,358.49</u>		
				512,573.05		
2020-2021	Class 1	360,011	@ 136.375		490,965.00	
	Class 2	72,068	@ 18.406		13,264.84	
	Class 3	10,339	@ 19.949		2,062.53	
	Class 4	24,043	@ 26.127		<u>6,281.71</u>	
					512,574.08	
2021-2022	Class 1	289,228	@ 176.136			509,434.63
	Class 2	117,871	@ 13.237			15,602.58
	Class 3	10,661	@ 23.254			2,479.11
	Class 4	49,904	@ 15.474			<u>7,722.14</u>
						535,238.47