



MOTION SHEET

CITY COUNCIL *of* SALT LAKE CITY

TO: City Council Members

FROM: Sylvia Richards, Public Policy Analyst

DATE: December 11, 2018

RE: **MOTION SHEET FOR GRANT PUBLIC HEARINGS**

<p>Project Timeline: Briefing: Set Date: Public Hearing: Dec. 11, 2018 Potential Action: TBD</p>
--

The Council will hold a Public Hearing and receive public comment on Grant Application Items B-3 through B-11. After the end of public comment, the Council may consider the following motion.

Motion 1 - Close and refer

I move that the Council close the public hearings and refer Items B-3 through B-11 to a future meeting for action.



COUNCIL STAFF REPORT

CITY COUNCIL of SALT LAKE CITY
www.slccouncil.com/city-budget

TO: City Council Members

FROM: Sylvia Richards, Budget Analyst

DATE: December 11, 2018

**RE: PUBLIC HEARING FOR GRANT
APPLICATION SUBMISSION**

PROJECT TIMELINE:

Briefing: Not required.
Set Date: Not required.
Public Hearing: Dec. 11, 2018
Potential Action: TBD

Council Sponsor: **No sponsor / Budget item**

ISSUE AT-A-GLANCE

The Administration has submitted nine grant applications. In an effort to ensure that the City Council, Council staff and the public has adequate opportunity to see and comment on them, the grant application notifications will be included in the Council meeting agendas under Public Hearings. There won't be a set date since this is not a required hearing.

1. **9-Line Trail Center Section - Regional Transportation Choice Fund (4th Quarter)**

Purpose/Goal of the Grant: If awarded, the grant monies will be used "to improve infrastructure, elevate streetscape for walking, biking, and transit," and streamline connectivity, facilities, and amenities while limiting impacts of construction.

Grant Amount: \$5,338,218

Requested by: Department of Community and Neighborhoods, Division of Transportation

Match Requirement: The transmittal indicates the grant does not require a match, but does award points for additional funds dedicated to the project. The City is contributing \$1,500,000 using Street Reconstruction General Obligation Bond funds and \$300,000 of Salt Lake City Sales Tax for Transit Improvements

Funding Agency: Salt Lake County in collaboration with Parks & Public Lands Division, Department of Public Services

Staff Recommendation: Close the Public Hearing and refer to a future Consent Agenda.



Grant Application Submission Notification

TO: Jennifer Bruno, Cindy Gust-Jensen, Patrick Leary, Cindi Mansell, Mary Beth Thompson, Brijette Williams
CC: Scott Crandall, Janyce Fowles, Elizabeth Gerhart, Melyn Osmond, Sylvia Richards, Nicole Smedley, Jordan Smith, Kory Solorio, Lehua Weaver
FROM: Sarah Behrens *SB*
DATE 19 November 2018
SUBJECT: 9 – Line Trail | Center Section

FUNDING AGENCY: Salt Lake County
GRANT PROGRAM: Regional Transportation Choice Fund (4th Quarter)
REQUESTED AMOUNT: \$5,338,218
DEPARTMENT APPLYING: Transportation Division, Department of Community & Neighborhoods
COLLABORATING AGENCIES: Park & Public Lands Division, Department of Public Services
DATE SUBMITTED: November 16, 2018

SPECIFICS:

- ☐ Technical Assistance (Training) ☐ Equipment Only
- ☐ Provides ___ FTE Position(s)
- ☐ Existing ☐ New ☐ Overtime ☐ Requires Funding After Grant
- Explanation: _____
- ☐ Match | Leveraging Funds \$1,800,000 ☐ In- Kind and ☒ Cash
- ☐ New Program (City not performing function now)

GRANT DETAILS:

The project for funding is the 2.0-mile section along 900 South between 600 West and Lincoln Street (approx. 940 East), excluding 300 West to West Temple. This is also known as the “Center Section”.

Following the 9-Lone Extension Study, the City will improve infrastructure quality, elevate the streetscape for walking, bicycling, and transit, and streamline project delivery will ensure high-quality connectivity, high comfort facilities, and appropriate amenities while also limiting implementation time and impacts from construction.

The grant does not require matching funds but does award points for additional funds dedicated to the project.

The City if providing a match of \$1,800,000

- | | |
|---|-------------|
| • Street Reconstruction General Obligation Bond | \$1,500,000 |
| • Salt Lake City Sales Tax for Transit Improvements | \$ 300,000 |



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DATE: December 11, 2018

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**RE: PUBLIC HEARING FOR GRANT
APPLICATION SUBMISSION**

PROJECT TIMELINE:

Briefing: Not required.
Set Date: Not required.
Public Hearing: Dec. 11, 2018
Potential Action: TBD

Council Sponsor: **No sponsor / Budget item**

ISSUE AT-A-GLANCE

The Administration has submitted nine grant applications. In an effort to ensure that the City Council, Council staff and the public has adequate opportunity to see and comment on them, the grant application notifications will be included in the Council meeting agendas under Public Hearings. There won't be a set date since this is not a required hearing.

2. Life on State: Design and Catalytic Site Implementation - Regional Transportation Choice Fund (4th Quarter)

Purpose/Goal of the Grant: If awarded, the grant monies will be used to fund a pilot project to test transportation improvements and safety features such as wider sidewalks, slower speed design, parallel parking cut-outs, bus pullouts, and mid-block crossings at various locations along State Street.

Grant Amount: \$4,800,000

Requested by: Department of Community and Neighborhoods, Division of Transportation

Match Requirement: \$400,000 – Source: \$230,000 from the Salt Lake Complete Street Enhancement Fund and \$170,000 from the Utah Department of Transportation

Funding Agency: Salt Lake County in collaboration with South Salt Lake, Utah Department of Transportation, and the Utah Transit Authority

Staff Recommendation: Close the Public Hearing and refer to a future Consent Agenda.



Grant Application Submission Notification Memo

TO: Jennifer Bruno, Cindy Gust-Jenson, Patrick Leary, Cindi Mansell, Mary Beth Thompson, Brijette Williams
CC: Sarah Behrens, Scott Crandall, Janyce Fowles, Jon Larsen, Jennifer McGrath, Jaysen Oldroyd, Melyn Osmond, Mike Reberg, Sylvia Richards, Jennifer Seelig, Nicole Smedley, Jordan Smith, Kory Solorio, Lehua Weaver
FROM: Elizabeth Gerhart *eg*
DATE: November 20, 2018
SUBJECT: Life on State: Design and Catalytic Site Implementation

FUNDING AGENCY: Salt Lake County
GRANT PROGRAM: Transportation Choice Fund (4th Quarter)
REQUESTED GRANT AMOUNT: \$4,800,000
PROJECT TITLE: Life on State: Design and Catalytic Site Implementation
DEPARTMENT: Department of Community & Neighborhoods | Division of Transportation
COLLABORATING AGENCIES: South Salt Lake, Utah Department of Transportation, Utah Transit Authority
DATE SUBMITTED: November 16, 2018

SPECIFICS:

- ☐ Equipment/Supplies Only
- ☐ Technical Assistance
- ☐ Provides ____ FTE
 - ☐ Existing ☐ New ☐ Overtime ☐ Requires Funding After Grant

Explanation: _____

☒ Match Required \$400,000 ☐ In-Kind and ☒ Cash

GRANT DETAILS:

- Life on State: Design and Catalytic Site Implementation is a pilot project to test transportation improvement interventions on State Street that are recommended in the Life on State Implementation Plan 2017.
- Transportation improvement interventions would include:
 - 1) \$2,900,000 for design and construction of mobility and safety improvements in Salt Lake City on State Street between 600 South and 900 South to include wider sidewalks, improved transit stops, slower speed design, parallel parking pockets, reduced driveways, street furniture, street trees, and mid-block crossings;
 - 2) \$2,000,000 for design and construction of mobility and safety improvements in South Salt Lake on State Street combined between 2100 South and Haven Avenue (approximately 2300 South) to include wider sidewalks, bus pull-outs, and street trees; and
 - 3) \$300,000 for design of high-comfort bike routes on each side of State Street (200 East and Main Street/West Temple) between 300 South and 3300 South with connections to State Street amenities.
- A cash match totaling \$400,000 is committed from the following collaborative partners: A) \$230,000 from Salt Lake City Complete Streets Enhancement Fund, and B) \$170,000 from Utah Department of Transportation for construction of a midblock crossing on State Street between 700 South and 800 South.



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TO: City Council Members

FROM: Sylvia Richards, Budget Analyst

DATE: December 11, 2018

**RE: PUBLIC HEARING FOR GRANT
APPLICATION SUBMISSION**

PROJECT TIMELINE:

Briefing: Not required.
Set Date: Not required.
Public Hearing: Dec. 11, 2018
Potential Action: TBD

Council Sponsor: **No sponsor / Budget item**

ISSUE AT-A-GLANCE

The Administration has submitted nine grant applications. In an effort to ensure that the City Council, Council staff and the public has adequate opportunity to see and comment on them, the grant application notifications will be included in the Council meeting agendas under Public Hearings. There won't be a set date since this is not a required hearing.

3. **Folsom Trail Safety Improvements - Regional Transportation Choice Fund (4th Quarter)**

Purpose/Goal of the Grant: If awarded, the grant monies will be used to fund the construction of a new off-street urban trail connecting Jordan River Trail with Downtown Salt Lake City. The project will also fund safety features, including trail lighting, improved street crossings, improved median refuge islands, colored concrete, landscaping, new crossing signals and other enhancements.

Grant Amount: \$1,991,450

Requested by: Department of Public Services, Division of Parks & Public Lands


Match Requirement: No match is required; however, points are awarded for additional funds dedicated to the project. **Note:** The Utah Transit Authority and the Utah Department of Transportation will be using TIGER funds for the trail construction.

Funding Agency: Salt Lake County

Staff Recommendation: Close the Public Hearing and refer to a future Consent Agenda.



Grant Application Submission Notification

TO: Jennifer Bruno, Cindy Gust-Jensen, Patrick Leary, Cindi Mansell, Mary Beth Thompson, Brijette Williams
CC: Scott Crandall, Janyce Fowles, Elizabeth Gerhart, Melyn Osmond, Sylvia Richards, Nicole Smedley, Jordan Smith, Kory Solorio, Lehua Weaver
FROM: Sarah Behrens 
DATE 19 November 2018
SUBJECT: Folsom Trail Safety Improvements

FUNDING AGENCY: Salt Lake County
GRANT PROGRAM: Regional Transportation Choice Fund (4th Quarter)
REQUESTED AMOUNT: \$1,991,450
DEPARTMENT APPLYING: Parks & Public Lands Division, Department of Public Services
COLLABORATING AGENCIES:
DATE SUBMITTED: November 16, 2018

SPECIFICS:

- ☐ Technical Assistance (Training) ☐ Equipment Only
- ☐ Provides ___ FTE Position(s)
- ☐ Existing ☐ New ☐ Overtime ☐ Requires Funding After Grant
- Explanation: _____
- ☐ Match Required _____ ☐ In- Kind and ☐ Cash
- ☐ New Program (City not performing function now)

GRANT DETAILS:

Parks and Public Lands had requested funds to construct the new off-street multi-use urban trail connecting the Jordan River Trail with Downtown Salt Lake City. Amenities include trail lighting, bulbouts, improved street crossings with half signal crossings, improved medians refuge islands, colored concrete and landscaping. New crossing signals will be placed at 800 W, 900 W, and 1000 W. The safety improvement will enhance the trail being constructed by UTA and UDOT utilizing TIGER grant funds.

The grant does not require matching funds but does award points for additional funds dedicated to the project.

The City is not offering a match with this application.



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COUNCIL STAFF REPORT

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www.slccouncil.com/city-budget

TO: City Council Members

FROM: Sylvia Richards, Budget Analyst

DATE: December 11, 2018

**RE: PUBLIC HEARING FOR GRANT
APPLICATION SUBMISSION**

PROJECT TIMELINE:

Briefing: Not required.
Set Date: Not required.
Public Hearing: Dec. 11, 2018
Potential Action: TBD

Council Sponsor: **No sponsor / Budget item**

ISSUE AT-A-GLANCE

The Administration has submitted nine grant applications. In an effort to ensure that the City Council, Council staff and the public has adequate opportunity to see and comment on them, the grant application notifications will be included in the Council meeting agendas under Public Hearings. There won't be a set date since this is not a required hearing.

4. **Zoo to U Active Transportation - Regional Transportation Choice Fund (4th Quarter)**

Purpose/Goal of the Grant: If awarded, the funding will be used to create a formal trailhead for the Bonneville Shoreline Trail (BST) (approximately 2700 E. Sunnyside Ave.). In addition, the grant will fund the installation of traffic-calming islands and development and costs for a future bike/pedestrian undercrossing. Improvements will also include alignments of the BST from Emigration Canyon Road to the bench above *This is the Place Heritage Park* to reduce trail difficulty and ease erosion damage. Lastly, drainage and surfacing improvements will be made to the BST between Emigration Canyon and the U of U Hospital, such as wayfinding and trail signage.

Grant Amount: \$1,950,000

Requested by: Department of Public Services, Division of Parks & Public Lands

Match Requirement: No match is required; however, the City will contribute \$105,000 in Capital Improvement Funds and Park Impact Fees.

Funding Agency: Salt Lake County

Staff Recommendation: Close the Public Hearing and refer to a future Consent Agenda.



Grant Application Submission Notification

TO: Jennifer Bruno, Cindy Gust-Jensen, Patrick Leary, Cindi Mansell, Mary Beth Thompson, Brijette Williams
CC: Scott Crandall, Janyce Fowles, Elizabeth Gerhart, Melyn Osmond, Sylvia Richards, Nicole Smedley, Jordan Smith, Kory Solorio, Lehua Weaver
FROM: Sarah Behrens *SB*
DATE: 19 November 2018
SUBJECT: Zoo to U Active Transportation

FUNDING AGENCY: Salt Lake County
GRANT PROGRAM: Regional Transportation Choice Fund (4th Quarter)
REQUESTED AMOUNT: \$1,950,000
DEPARTMENT APPLYING: Parks & Public Lands Division, Department of Public Services
COLLABORATING AGENCIES:
DATE SUBMITTED: November 16, 2018

SPECIFICS:

- ☐ Technical Assistance (Training) ☐ Equipment Only
- ☐ Provides ___ FTE Position(s)
- ☐ Existing ☐ New ☐ Overtime ☐ Requires Funding After Grant
- Explanation: _____
- ☒ Match Required \$105,000 ☐ In- Kind and ☒ Cash
- ☐ New Program (City not performing function now)

GRANT DETAILS:

The Zoo to U application will provide the following;

1. Create a formal trailhead for the Bonneville Shoreline Trail (BST), appox. 2700 E Sunnyside Ave and install traffic-calming islands, to improve trail-user and traffic safety where the Bonneville Shoreline Trail (BST) crosses Emigration Canyon Road. Develop costs & plans for a future bike/pedestrian undercrossing.
2. Construct improvements to the several alignments of the BST that climb from Emigration Canyon Road up to the bench above This Is The Place Heritage Park, to reduce trail grades and trail difficulty, mitigate erosion damage, simplify the experience for trail users, and separate incompatible uses on semi-parallel trails.
3. Install drainage and surfacing improvements to the BST between Emigration Canyon and the U of U Hospital, and develop and install BST wayfinding and trail etiquette signage between Emigration Canyon Road and the University of Utah Hospital, to improve ease-of-travel and ease-of-navigation for commuters & recreational trail use.

The grant does not require matching funds but does award points for additional funds dedicated to the project.

The City is offering \$105,000 in Capital Improvement Funds & Park Impact Fees as match.



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DATE: December 11, 2018

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TO: City Council Members

FROM: Sylvia Richards, Budget Analyst

DATE: December 11, 2018

**RE: PUBLIC HEARING FOR GRANT
APPLICATION SUBMISSION**

PROJECT TIMELINE:

Briefing: Not required.
Set Date: Not required.
Public Hearing: Dec. 11, 2018
Potential Action: TBD

Council Sponsor: **No sponsor / Budget item**

ISSUE AT-A-GLANCE

The Administration has submitted nine grant applications. In an effort to ensure that the City Council, Council staff and the public has adequate opportunity to see and comment on them, the grant application notifications will be included in the Council meeting agendas under Public Hearings. There won't be a set date since this is not a required hearing.

5. **Greater Millcreek / Sugar House Circulation Plan - Regional Transportation Choice Fund (4th Quarter)**

Purpose/Goal of the Grant: If awarded, the funding will be used to identify a local/regional transportation planning consultant to produce the Greater Millcreek/Sugar House Circulation Plan. The Plan would identify transportation infrastructure improvements to increase connections, expand transportation options, and support economic development for mixed-use areas bordering Holladay, Millcreek, Salt Lake City/Sugar House, and South Salt Lake.

Grant Amount: \$942,500

Requested by: Department of Community & Neighborhoods, Division of Transportation

Match Requirement: A cash match of \$57,500 is required. Sources include \$40,000 from the Funding Our Future sales tax increase; \$10,000 from Millcreek, \$5,000 from Holladay, and \$2,500 from South Salt Lake.

Funding Agency: Salt Lake County in collaboration with Holladay, Millcreek, South Salt Lake, Utah Department of Transportation and Utah Transit Authority

Staff Recommendation: Close the Public Hearing and refer to a future Consent Agenda.



Grant Application Submission Notification Memo

TO: Jennifer Bruno, Cindy Gust-Jenson, Patrick Leary, Cindi Mansell, Mary Beth Thompson, Brijette Williams
CC: Sarah Behrens, Scott Crandall, Janyce Fowles, Jon Larsen, Jennifer McGrath, Jaysen Oldroyd, Melyn Osmond, Mike Reberg, Sylvia Richards, Jennifer Seelig, Nicole Smedley, Jordan Smith, Kory Solorio, Lehua Weaver
FROM: Elizabeth Gerhart *eg*
DATE: November 20, 2018
SUBJECT: Greater Millcreek / Sugar House Circulation Plan

FUNDING AGENCY: Salt Lake County
GRANT PROGRAM: Transportation Choice Fund (4th Quarter)
REQUESTED GRANT AMOUNT: \$942,500
PROJECT TITLE: Greater Millcreek / Sugar House Circulation Plan
DEPARTMENT: Department of Community & Neighborhoods | Division of Transportation
COLLABORATING AGENCIES: Holladay, Millcreek, South Salt Lake, Utah Department of Transportation, Utah Transit Authority
DATE SUBMITTED: November 16, 2018

SPECIFICS:

- ☐ Equipment/Supplies Only
- ☐ Technical Assistance
- ☐ Provides ____ FTE
 - ☐ Existing ☐ New ☐ Overtime ☐ Requires Funding After Grant

Explanation: _____

- ☒ Match Required \$57,500 ☐ In-Kind and ☒ Cash

GRANT DETAILS:

- The Greater Millcreek / Sugar House Circulation Plan will identify transportation infrastructure improvements to increase connectivity by all modes, expand transportation choices, and support economic development for mixed-use areas that share jurisdiction borders of Holladay, Millcreek, Salt Lake City/Sugar House, and South Salt Lake.
- A cash match totaling \$57,500 is from the following collaborative partners: A) \$40,000 from Salt Lake City sourced from Funding Our Futures sales tax increase; B) \$10,000 from Millcreek; C) \$5,000 from Holladay; and D) \$2,500 from South Salt Lake.
- \$942,500 in grants funds combined with \$57,500 cash match will be used to secure services of a local/regional professional transportation planning consultant to produce the Greater Millcreek / Sugar House Circulation Plan.
- Salt Lake City would administer the multi-jurisdiction contract for consultant services.



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FROM: Sylvia Richards, Public Policy Analyst

DATE: December 11, 2018

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TO: City Council Members

FROM: Sylvia Richards, Budget Analyst

DATE: December 11, 2018

**RE: PUBLIC HEARING FOR GRANT
APPLICATION SUBMISSION**

PROJECT TIMELINE:

Briefing: Not required.
Set Date: Not required.
Public Hearing: Dec. 11, 2018
Potential Action: TBD

Council Sponsor: **No sponsor / Budget item**

ISSUE AT-A-GLANCE

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6. **200 South Transit Corridor / Downtown Hub Study - Regional Transportation Choice Fund (4th Quarter)**

Purpose/Goal of the Grant: If awarded, grant monies will be used to fund a study for the redesign of 200 South from 600 West to 900 East to upgrade 200 South to a transit corridor with a downtown mobility hub/transit mall, including accessibility for walking, biking, shared mobility, cars and freight. *It should be noted that the Transit Master Plan identifies 200 South Street as a major transit corridor and proposes an additional, centrally located (transit hub) facility in the vicinity of 200 South and 700 East. (Page 2-17).*

Grant Amount: \$360,000

Requested by: Department of Community & Neighborhoods, Division of Transportation

Match Requirement: A cash match of \$40,000 is required. Source: Funding Our Future sales tax increase

Funding Agency: Salt Lake County in collaboration with Cottonwood Heights, University of Utah, and Utah Transit Authority

Staff Recommendation: Close the Public Hearing and refer to a future Consent Agenda.



Grant Application Submission Notification Memo

TO: Jennifer Bruno, Cindy Gust-Jenson, Patrick Leary, Cindi Mansell, Mary Beth Thompson, Brijette Williams
CC: Sarah Behrens, Scott Crandall, Janyce Fowles, Jon Larsen, Jennifer McGrath, Jaysen Oldroyd, Melyn Osmond, Mike Reberg, Sylvia Richards, Jennifer Seelig, Nicole Smedley, Jordan Smith, Kory Solorio, Lehua Weaver
FROM: Elizabeth Gerhart *eg*
DATE: December 5, 2018
SUBJECT: 200 South Transit Corridor / Downtown Hub Study – Corrected Version

FUNDING AGENCY: Salt Lake County
GRANT PROGRAM: Transportation Choice Fund (4th Quarter)
REQUESTED GRANT AMOUNT: \$360,000
PROJECT TITLE: 200 South Transit Corridor / Downtown Hub Study
DEPARTMENT: Department of Community & Neighborhoods | Division of Transportation
COLLABORATING AGENCIES: Cottownwood Heights, University of Utah, Utah Transit Authority
DATE SUBMITTED: November 16, 2018

SPECIFICS:

- ☐ Equipment/Supplies Only
- ☐ Technical Assistance
- ☐ Provides ____ FTE
 - ☐ Existing ☐ New ☐ Overtime ☐ Requires Funding After Grant

Explanation: _____

☒ Match Required \$40,000 ☐ In-Kind and ☒ Cash

GRANT DETAILS:

- The 200 South Transit Corridor / Downtown Hub Study will propose a redesign of 200 South from 600 West to 900 East to transform the function of 200 South to a premier transit corridor with a downtown mobility hub/transit mall while also incorporating access for walking, bicycling, shared mobility, private automobiles, and freight.
- A cash match totaling \$40,000 is committed by Salt Lake City sourced from the Funding Our Futures sales tax increase.
- \$360,000 in grants funds combined with \$40,000 cash match will be used to secure services of a local/regional professional transportation planning consultant to produce the 200 South Transit Corridor / Downtown Hub Study.



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FROM: Sylvia Richards, Public Policy Analyst

DATE: December 11, 2018

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DATE: December 11, 2018

**RE: PUBLIC HEARING FOR GRANT
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PROJECT TIMELINE:

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Set Date: Not required.
Public Hearing: Dec. 11, 2018
Potential Action: TBD

Council Sponsor: **No sponsor / Budget item**

ISSUE AT-A-GLANCE

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7. Salt Lake City Westside Multimodal Hub Study - Regional Transportation Choice Fund (4th Quarter)

Purpose/Goal of the Grant: If awarded, grant monies will be used to fund a study to identify a suitable site on or near North Temple Boulevard between Redwood Road and 400 West to host a new multimodal hub facility connecting different modes of transit, such as TRAX, bus, ride share services, bike share, scooters, and other transit modes.

Grant Amount: \$270,000

Requested by: Department of Community & Neighborhoods, Division of Transportation

Match Requirement: A cash match of \$30,000 is required. Source: Funding Our Future sales tax increase

Funding Agency: Salt Lake County in collaboration with Utah Transit Authority

Staff Recommendation: Close the Public Hearing and refer to a future Consent Agenda.



Grant Application Submission Notification Memo

TO: Jennifer Bruno, Cindy Gust-Jenson, Patrick Leary, Cindi Mansell, Mary Beth Thompson, Brijette Williams
CC: Sarah Behrens, Scott Crandall, Janyce Fowles, Jon Larsen, Jennifer McGrath, Jaysen Oldroyd, Melyn Osmond, Mike Reberg, Sylvia Richards, Jennifer Seelig, Nicole Smedley, Jordan Smith, Kory Solorio, Lehua Weaver
FROM: Elizabeth Gerhart *eg*
DATE: November 20, 2018
SUBJECT: Salt Lake City Westside Multimodal Hub Study

FUNDING AGENCY: Salt Lake County
GRANT PROGRAM: Transportation Choice Fund (4th Quarter)
REQUESTED GRANT AMOUNT: \$270,000
PROJECT TITLE: Salt Lake City Westside Multimodal Hub Study
DEPARTMENT: Department of Community & Neighborhoods | Division of Transportation
COLLABORATING AGENCIES: Utah Transit Authority
DATE SUBMITTED: November 16, 2018

SPECIFICS:

- ☐ Equipment/Supplies Only
- ☐ Technical Assistance
- ☐ Provides ____ FTE
 - ☐ Existing ☐ New ☐ Overtime ☐ Requires Funding After Grant

Explanation: _____

☒ Match Required \$30,000 ☐ In-Kind and ☒ Cash

GRANT DETAILS:

- Salt Lake City Westside Multimodal Hub Study will identify a site on or near North Temple Boulevard between Redwood Road and 400 West best suited to host a new multimodal hub facility that connects different modes of transit, including TRAX, bus, ride sharing services, bike share, scooters, etc.
- A cash match totaling \$30,000 is committed by Salt Lake City sourced from the Funding Our Futures sales tax increase.



MOTION SHEET

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TO: City Council Members

FROM: Sylvia Richards, Public Policy Analyst

DATE: December 11, 2018

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<p>Project Timeline: Briefing: Set Date: Public Hearing: Dec. 11, 2018 Potential Action: TBD</p>
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Motion 1 - Close and refer

I move that the Council close the public hearings and refer Items B-3 through B-11 to a future meeting for action.



COUNCIL STAFF REPORT

CITY COUNCIL of SALT LAKE CITY
www.slccouncil.com/city-budget

TO: City Council Members

FROM: Sylvia Richards, Budget Analyst

DATE: December 11, 2018

**RE: PUBLIC HEARING FOR GRANT
APPLICATION SUBMISSION**

PROJECT TIMELINE:

Briefing: Not required.
Set Date: Not required.
Public Hearing: Dec. 11, 2018
Potential Action: TBD

Council Sponsor: **No sponsor / Budget item**

ISSUE AT-A-GLANCE

The Administration has submitted nine grant applications. In an effort to ensure that the City Council, Council staff and the public has adequate opportunity to see and comment on them, the grant application notifications will be included in the Council meeting agendas under Public Hearings. There won't be a set date since this is not a required hearing.

8. Homeless Centers Cities Mitigation Grant (for Homeless Resource Centers or HRCs)

Purpose/Goal of the Grant: *The Administration has confirmed that the City was awarded this grant.* Funding monies will be used to fund the development of a Community Engagement Model for neighborhoods surrounding the HRCs. This new pilot program would include the hiring of one City FTE to work with the Homeless Services Coordinator and two contract FTE's, including a Community Engagement Coordinator (employed by Shelter the Homeless) to work with the residents, business owners, HRC providers and clients to identify and resolve issues. The model also includes a Homeless Outreach Caseworker (employed by Volunteers of America), plus a van and supplies, to engage the unsheltered homeless within a half mile radius of each HRC. *(The Council may wish to note that this is a new service which the City is not performing now. The transmittal indicates that since the HRCs have not opened yet, the model will be monitored and evaluated to ensure the objectives are being met. The model may change once the centers are open based on needs and experience. The City can apply for funds annually through the competitive grant process.*

Grant Amount: \$206,727

Requested by: Department of Community & Neighborhoods, HAND Division (Housing and Neighborhood Development)

Match Requirement: - 0 -

Funding Agency: Housing & Community Development, Department of Workforce Services

Staff Recommendation: Close the Public Hearing and refer to a future Consent Agenda.

HOMELESS SHELTER CITIES MITIGATION GRANT

I. PROPOSAL COVER SHEET

Instructions: Please use the provided space and PDF form fill format for responses.

ENTITY
Applicant Entity _____ Federal Tax ID #: _____ DWS Vendor #: _____ This entity is an eligible: <input type="checkbox"/> City <input type="checkbox"/> Metro Township <input type="checkbox"/> Town -OR- <input type="checkbox"/> Department of Public Safety Entity Signature Authority: Name: _____ Title: _____ Address: _____ Phone: _____ Email: _____
Electronic Signature: _____ Date: _____

ENTITY CONTRACT ADMINISTRATOR - If different from Entity Signature Authority
Name: _____ Position Title: _____ Address: _____ Phone: _____ Email: _____

ENTITY FINANCE CONTACT
Name: _____ Position Title: _____ Address: _____ Phone: _____ Email: _____

ENTITY PRIMARY CONTACT – For report and monitoring coordination
Name: _____ Position Title: _____ Address: _____ Phone: _____ Email: _____

PURPOSE FOR REQUESTED GRANT FUNDING – Select all that apply	
<input type="checkbox"/> Personnel for public safety services in and around a homeless shelter <input type="checkbox"/> Development of a community and neighborhood program <input type="checkbox"/> Provision of social services	Amount Requested: \$ _____ Amount Requested: \$ _____ Amount Requested: \$ _____

II. PERSONNEL FOR PUBLIC SAFETY SERVICES NARRATIVE

A. SUMMARY AND NEED (10 points possible)

“Public safety services” means law enforcement, emergency medical services and fire protection.

- i. Provide a summary of the proposed use of funds to employ additional personnel to provide public safety services in FY20 (July 1, 2019 – June 30, 2020).
- ii. Describe the current public service need in the city, including specific information related to the need around the homeless shelter.

B. DATA (20 points possible)

Crime statistic and public safety data may be narrated below, or presented in attachments for this application if needed.

- i. Please break down annual data into state fiscal year (SFY) quarters. The following data elements must be included for SFY18:
 - a. Crime statistics for SFY18 (July 1, 2017 – June 30, 2018)
 - b. Calls for public safety services for SFY18 (July 1, 2017 – June 30, 2018)
- ii. The following data elements must be included for SFY19:
 - a. Crime statistics for first quarter of SFY19 (July 1, 2018 – September 30, 2018)
 - b. Calls for public safety services for first quarter of SFY19 (July 1, 2018 – September 30, 2018)

C. FUNDING GAP AND LEVERAGING (10 points possible)

- i. Outline the funding gap to justify the need for additional funding through the Homeless Shelter Cities Mitigation Restricted Account.
- ii. Describe how the entity is leveraging alternative funding to address community needs related to homelessness.

D. REPORTING MEASURES AND OUTCOMES (20 points possible)

Identify the intended outcomes related to the funding purpose and project. Narrative must include:

- i. metrics used to evaluate the effective use of funding;
- ii. baseline data; and
- iii. a description how data will be collected and tracked.

II. COMMUNITY AND NEIGHBORHOOD PROGRAM NARRATIVE

A. SUMMARY AND OUTLINE (20 points possible)

- i. Provide a summary of the community and neighborhood program to be developed with proposed funding for SFY20 (July 1, 2019 – June 30, 2020).
- ii. Outline, in detail, the components of programming.
- iii. Include data to support the need for additional resources.

B. FUNDING GAP AND LEVERAGING (10 points possible)

- i. Outline the funding gap to justify the need for additional funding through the Homeless Shelter Cities Mitigation Restricted Account.
- ii. Describe how the entity is leveraging alternative funding for community and neighborhood programming related to homelessness.

C. REPORTING MEASURES AND OUTCOMES (20 points possible)

Identify the intended outcomes related to the funding purpose and project. Narrative must include:

- i. metrics used to evaluate the effective use of funding;
- ii. baseline data; and
- iii. a description how data will be collected and tracked.

III. SOCIAL SERVICES NARRATIVE

A. SUMMARY AND OUTLINE (20 points possible)

- i. Provide a summary of the current social service resources in the community.
- ii. Outline the need for additional resources for this purpose in SFY20 (July 1, 2019 – June 30, 2020).
- iii. Include data to support the need for additional resources.

B. FUNDING GAP AND LEVERAGING (10 points possible)

- i. Outline the funding gap to justify the need for additional funding through the Homeless Shelter Cities Mitigation Restricted Account.
- ii. Describe how the entity is leveraging alternative funding for social services related to homelessness.

C. REPORTING MEASURES AND OUTCOMES (20 points possible)

Identify the intended outcomes related to the funding purpose and project. Narrative must include:

- i. metrics used to evaluate the effective use of funding;
- ii. baseline data; and
- iii. a description how data will be collected and tracked.



MOTION SHEET

CITY COUNCIL *of* SALT LAKE CITY

TO: City Council Members

FROM: Sylvia Richards, Public Policy Analyst

DATE: December 11, 2018

RE: **MOTION SHEET FOR GRANT PUBLIC HEARINGS**

<p>Project Timeline: Briefing: Set Date: Public Hearing: Dec. 11, 2018 Potential Action: TBD</p>
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The Council will hold a Public Hearing and receive public comment on Grant Application Items B-3 through B-11. After the end of public comment, the Council may consider the following motion.

Motion 1 - Close and refer

I move that the Council close the public hearings and refer Items B-3 through B-11 to a future meeting for action.



COUNCIL STAFF REPORT

CITY COUNCIL of SALT LAKE CITY
www.slccouncil.com/city-budget

TO: City Council Members

FROM: Sylvia Richards, Budget Analyst

DATE: December 11, 2018

**RE: PUBLIC HEARING FOR GRANT
APPLICATION SUBMISSION**

PROJECT TIMELINE:

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Set Date: Not required.
Public Hearing: Dec. 11, 2018
Potential Action: TBD

Council Sponsor: **No sponsor / Budget item**

ISSUE AT-A-GLANCE

The Administration has submitted nine grant applications. In an effort to ensure that the City Council, Council staff and the public has adequate opportunity to see and comment on them, the grant application notifications will be included in the Council meeting agendas under Public Hearings. There won't be a set date since this is not a required hearing.

9. Boat Access Jordan River Boat Ramps/Fisher Mansion & 1800 West

Purpose/Goal of the Grant: The State requested an application from Salt Lake City for a project along the Jordan River as there are monies remaining following the recent Boat Access Grant cycle. In addition, Park and Public Lands submitted an application for the boat ramps planned for 1800 West and Redwood Road and Fisher Mansion and 200 South. The City recently received a grant from the Governor's Office of Economic Development for design and construction of boat ramps. This request allows the City to add additional amenities to the project, including trails to parking areas, picnic tables, landscaping and irrigation upgrades for the Boat Access Jordan River Boat Ramps/Fisher Mansion & 1800 West project.

Grant Amount: \$198,520

Requested by: Department of Public Services, Division of Parks & Public Lands


Match Requirement: There is no match requirement; however, the City has identified the following funds as additional support for the project: \$114,000 GOED grant funds, \$51,000 donation from Rocky Mountain Power, and \$30,000 from existing parks funds.

Funding Agency: Utah Department of Natural Resources & Department of Wildlife Resource

Staff Recommendation: Close the Public Hearing and refer to a future Consent Agenda.



Grant Application Submission Notification

TO: Jennifer Bruno, Cindy Gust-Jensen, Patrick Leary, Cindi Mansell, Mary Beth Thompson, Brijette Williams
CC: Scott Crandall, Janyce Fowles, Elizabeth Gerhart, Melyn Osmond, Sylvia Richards, Linda Sanchez, Nicole Smedley, Jordan Smith, Kory Solorio, Lehua Weaver
FROM: Sarah Behrens 
DATE 29 November 2018
SUBJECT: Jordan River Boat Ramps/Fisher Mansion & 1800 West

FUNDING AGENCY: Utah Dept. of Natural Resources & Dept. of Wildlife Resources

GRANT PROGRAM: Boater Access

REQUESTED AMOUNT: \$198,520

DEPARTMENT APPLYING: Public Services | Division of Parks & Public Lands

COLLABORATING AGENCIES:

DATE SUBMITTED: November 26, 2018

SPECIFICS:

☐ Technical Assistance (Training) ☐ Equipment Only

☐ Provides ___ FTE Position(s)

☐ Existing ☐ New ☐ Overtime ☐ Requires Funding After Grant

Explanation: _____

☐ Match Required _____ ☐ In- Kind and ☐ Cash

☐ New Program (City not performing function now)

GRANT DETAILS:

The State requested an application from Salt Lake City for a project along the Jordan River. DNR has monies remaining following the recent Boat Access Grant cycle.

P&PL submitted an application for the boat ramps planned for 1800 West and Redwood Road and Fisher Mansion and 200 South. The City recently received a grant from the Governor's Office of Economic Development for design and construction of boat ramps. This request allows the City to add additional necessary amenities to the project.

The City is not offering match for this grant but has identified the following funds as additional support for the project:

- \$114,000 GOED grant
- \$ 51,000 donation from Rocky Mountain Power
- \$ 30,000 from existing parks funds