

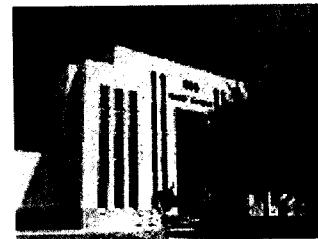


143rd JUDICIAL DISTRICT
COMMUNITY SUPERVISION
&
CORRECTIONS DEPARTMENT

ANNUAL REPORT

FISCAL YEAR 2015

September 1, 2014 – August 31, 2015



LOVING, REEVES & WARD COUNTIES

OCTOBER 1, 2015

**143rd JUDICIAL DISTRICT
COMMUNITY SUPERVISION AND CORRECTIONS (CSCD)
DEPARTMENT**

LOVING, REEVES AND WARD COUNTIES

HON. MIKE SWANSON	CSCD BOARD OF JUDGES
HON. SCOTT JOHNSON	CSCD BOARD OF JUDGES
MR. JASON R. WOODS	CSCD DIRECTOR

REEVES COUNTY

MR. SAM LUJAN	CSO/SAFPF COORDINATOR
MS. KRISTYNA CORDERO	CSO/SURVEILLANCE SUPERVISION
MRS. SANDRA GALINDO	CSO INTERN/ADMINISTRATIVE ASSISTANT
MRS. ARACELY HINOJOZ	OFFICE MANAGER

WARD COUNTY

MRS. PAULA COTA	CSO
MRS. NAOMI DEANDA	CSO/SURVEILLANCE SUPERVISION
MR. ARCADIO RIVERA	CSO
MRS. MARTHA MULLINS	OFFICE MANAGER

REEVES/WARD COUNTIES

MR. KEITH CHAMBERS	LCDC/PROGRAM SUPERVISION
MRS. LILLIE GONZALES	LCDC/BILINGUAL
MRS. SUSIE MENDOZA	VICTIM SERVICES COORDINATOR

**143rd JUDICIAL DISTRICT
COMMUNITY SUPERVISION AND CORRECTIONS (CSCD)
DEPARTMENT
LOVING, REEVES AND WARD COUNTIES**

The 143rd Judicial District CSCD comprised of Loving, Reeves and Ward Counties presents to the Commissioners' Court and all district and county officials of these respective counties the following review of fiscal year 2015.

During this past year, this department has and will continue to strive to provide the necessary rehabilitation and punishment for individuals placed community supervision by the Courts of this jurisdiction. This department also holds and respects its responsibility to protect the right of the public to be safeguarded from criminal activity. In order to achieve these objectives, the CSCD offers a multitude of supervision services to assure each defendant is provided with the best possible chance to succeed on community supervision while at the same time making sure the communities within this jurisdiction are provided with the greatest level of safety possible.

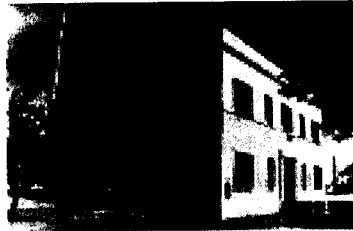
These supervision services are funded through the collection of probation fees, per capita funding by the Texas Department of Criminal Justice - Community Justice Assistance Division (TDCJ-CJAD) and two grants (Surveillance Supervision, Diversionary Target Programs). Supervision Services include, but are not limited to: regular monthly supervision; surveillance supervision; substance abuse counseling (individual and group); bilingual substance abuse counseling; urinalysis testing; global positional monitoring; and cognitive behavioral counseling. If an individual is unable to comply with their conditions and terms of supervision and are a risk to the community, they are incarcerated and sent to inpatient treatment (SAFPP, ISF, CRTD), prison or jail.

The CSCD staff are highly trained to provide these services to the defendants and are heavily invested in making their communities as safe as possible while balancing the heavy burden to apply appropriate rehabilitative efforts for individuals placed on community supervision. Their collaborative and diligent efforts should not go unnoticed to the general public and the Courts.

The funding for surveillance supervision and substance abuse remain intact through fiscal year 2016. It is anticipated these diversionary target program grants will be approved for 2017 and beyond.

Finally, the CSCD would like to thank the Judges and Commissioners of Loving, Reeves and Ward Counties for their ongoing support and cooperation.

**LOVING COUNTY
FISCAL YEAR 2015**



**143rd JUDICIAL DISTRICT
COMMUNITY SUPERVISION & CORRECTIONS DEPARTMENT**

**ANNUAL REPORT
09/01/2014-08/31/2015**

LOVING COUNTY

MONTH	FELONY	MISDEMEANOR	REVOCATIONS
09/13	0	0	0
10/14	0	0	0
11/14	0	0	0
12/14	0	0	0
01/15	0	0	0
02/15	0	0	0
03/15	0	0	0
04/15	0	0	0
05/15	0	0	0
06/15	0	0	0
07/15	0	0	0
08/15	0	0	0
MO AVG	0	0	0
REVOCATION TOTALS		0	

REEVES CSCD
COLLECTION SUMMARY
FROM 09/01/14 THRU 08/31/15
OFFICER: ALL
COURT: ALL
COUNTY: LOVING

<u>COLLECTIONS FOR CSCD</u>	<u>CASH CODE</u>
	<u>0.00</u>
<u>COLLECTIONS FOR OTHERS</u>	<u>GL CODE</u>
	<u>0.00</u>
<u>COLLECTIONS FOR VICTIMS</u>	<u>GL CODE</u>
	<u>0.00</u>
<u>COLLECTIONS FOR COURT</u>	<u>GL CODE</u>
<u>GRAND TOTAL COLLECTIONS</u>	<u>0.00</u>

**REEVES COUNTY
FISCAL YEAR 2015**



**143rd JUDICIAL DISTRICT
COMMUNITY SUPERVISION AND CORRECTIONS DEPARTMENT
ANNUAL REPORT FY 2015**

**September 1, 2014 – August 31, 2015
Individuals on Community Supervision**

MONTH	FELONY Dir./Indir.	MISDEMEANOR Dir./Indir.	REVOICATION Fel./Misd.
09/2014	112/144	34/31	0/1
10/2014	118/141	35/32	3/0
11/2014	115/139	34/29	1/2
12/2014	113/138	36/30	1/0
01/2014	113/140	36/31	2/2
02/2015	114/139	39/27	0/0
03/2015	114/139	35/27	0/0
04/2015	115/131	40/25	0/1
05/2015	118/127	37/29	3/0
06/2015	117/127	44/29	1/0
07/2015	119/124	47/28	6/0
08/2015	120/123	41/30	2/1
MO AVG	116/134	38/29	
REVOICATION TOTALS			19/7
COMMUNITY SERVICE RESTITUTION (CSR) HOURS			9590
CSR MONETARY VALUE TO REEVES COUNTY			\$69,527.50

REEVES CSCD
COLLECTION SUMMARY
FROM 09/01/14 THRU 08/31/15
OFFICER: ALL
COURT: COUNTY COURT AT LAW
COUNTY: ALL

COLLECTIONS FOR CSCD		-	CASH CODE
DT	DRUG TESTING	530.00	
PF	PROBATION FEE	17,436.00	
PFI	PROBATION FINE	3,515.00	
		<u>21,481.00</u>	

COLLECTIONS FOR OTHERS		-	GL CODE
CS	CRIMESTOPPERS	340.00	
		<u>340.00</u>	

COLLECTIONS FOR VICTIMS		-	GL CODE
RS	RESTITUTION	4,846.04	
		<u>4,846.04</u>	

COLLECTIONS FOR COURT		-	GL CODE
ADM	ADMINISTRATIVE FEE - PTD	14,419.00	
AF	ATTORNEY FEE	9,350.00	
CC	COURT COST	10,668.00	
FI	FINE	29,506.00	
PTD	PTD*PT PROGRAM FEE	359.00	
VAF	VICTIM ASSISTANT FUND	247.00	
		<u>64,549.00</u>	

GRAND TOTAL COLLECTIONS 91,216.04

REEVES CSCD
COLLECTION SUMMARY
FROM 09/01/14 THRU 08/31/15
OFFICER: ALL
COURT: 143RD JUDICIAL DISTRICT COURT
COUNTY: REEVES

COLLECTIONS FOR CSCD		-	CASH CODE
DT	DRUG TESTING	3,360.04	
ELM	ELECTRONIC MONITORING	2,700.00	
PF	PROBATION FEE	100,096.50	
PFI	PROBATION FINE	14,008.00	
TRNS	TRANSFER FEE	850.00	
		<u>121,014.54</u>	

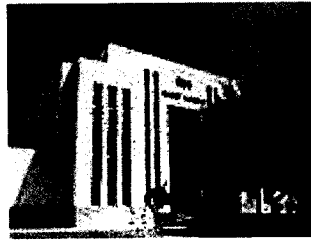
COLLECTIONS FOR OTHERS		-	GL CODE
CS	CRIMESTOPPERS	1,195.00	
SAP	SEXUAL ASSAULT PROGRAM	57.00	
		<u>1,252.00</u>	

COLLECTIONS FOR VICTIMS		-	GL CODE
RS	RESTITUTION	33,585.90	
		<u>33,585.90</u>	

COLLECTIONS FOR COURT		-	GL CODE
AF	ATTORNEY FEE	12,754.55	
CC	COURT COST	11,883.50	
EXF	EXTRADITION FEE	241.60	
FI	FINE	60,550.32	
TPF	TIME PAYMENT FEE	25.00	
		<u>85,454.97</u>	

GRAND TOTAL COLLECTIONS 241,307.41

**WARD COUNTY
FISCAL YEAR 2015**



**143rd JUDICIAL DISTRICT
COMMUNITY SUPERVISION AND CORRECTIONS DEPARTMENT
ANNUAL REPORT FY 2015**

**September 1, 2014 – August 31, 2015
Individuals on Community Supervision**

MONTH	FELONY Dir./Indir.	MISDEMEANOR Dir./Indir.	REVOICATION Fel./Misd.
09/2014	123/109	107/116	1/4
10/2014	124/108	95/124	0/12
11/2014	125/109	98/119	0/6
12/2014	129/104	93/121	0/8
01/2014	123/111	100/123	1/1
02/2015	128/108	100/120	1/0
03/2015	132/100	105/115	1/4
04/2015	128/105	107/104	0/6
05/2015	125/103	106/101	3/2
06/2015	126/101	102/104	2/4
07/2015	130/96	95/107	1/1
08/2015	125/99	87/112	1/2
MO AVG	127/104	100/114	
REVOICATION TOTALS			11/50
COMMUNITY SERVICE RESTITUTION (CSR) HOURS			10,968
CSR MONETARY VALUE TO REEVES COUNTY			\$79,518

REEVES CSCD
COLLECTION SUMMARY
FROM 09/01/14 THRU 08/31/15
OFFICER: ALL
COURT: COUNTY COURT
COUNTY: WARD

COLLECTIONS FOR CSCD		-	CASH CODE
DT	DRUG TESTING	1,378.90	
PF	PROBATION FEE	74,137.90	
PFI	PROBATION FINE	3,762.34	
TRNS	TRANSFER FEE	20.00	
		<u>79,299.14</u>	

COLLECTIONS FOR OTHERS		-	GL CODE
CS	CRIMESTOPPERS	1,942.00	
		<u>1,942.00</u>	

COLLECTIONS FOR VICTIMS		-	GL CODE
RS	RESTITUTION	7,454.43	
		<u>7,454.43</u>	

COLLECTIONS FOR COURT		-	GL CODE
ADM	ADMINISTRATIVE FEE - PTD	37,625.00	
AF	ATTORNEY FEE	2,505.00	
CC	COURT COST	27,334.45	
FI	FINE	82,745.22	
TPF	TIME PAYMENT FEE	1,871.94	
VAF	VICTIM ASSISTANT FUND	1,235.00	
		<u>153,316.61</u>	

GRAND TOTAL COLLECTIONS 242,012.18

REEVES CSCD
COLLECTION SUMMARY
FROM 09/01/14 THRU 08/31/15
OFFICER: ALL
COURT: 143RD JUDICIAL DISTRICT COURT
COUNTY: WARD

COLLECTIONS FOR CSCD		-	CASH CODE
DT	DRUG TESTING	1,491.00	
PF	PROBATION FEE	75,569.00	
PFI	PROBATION FINE	5,368.00	
TRNS	TRANSFER FEE	620.00	
		<u>83,048.00</u>	

COLLECTIONS FOR OTHERS		-	GL CODE
CS	CRIMESTOPPERS	1,340.00	
		<u>1,340.00</u>	

COLLECTIONS FOR VICTIMS		-	GL CODE
RS	RESTITUTION	45,724.33	
		<u>45,724.33</u>	

COLLECTIONS FOR COURT		-	GL CODE
AF	ATTORNEY FEE	7,036.00	
CC	COURT COST	8,706.00	
FI	FINE	39,474.69	
TPF	TIME PAYMENT FEE	540.00	
		<u>55,756.69</u>	

GRAND TOTAL COLLECTIONS 185,869.02

DISTRICT TOTALS
FISCAL YEAR 2015



**143rd JUDICIAL DISTRICT
COMMUNITY SUPERVISION AND CORRECTIONS DEPARTMENT
ANNUAL REPORT FY 2015**

**September 1, 2014 – August 31, 2015
Individuals on Community Supervision
DISTRICT TOTALS**

MONTH	FELONY Dir./Indir.	MISDEMEANOR Dir./Indir.	REVOICATION Fel./Misd.
09/2014	235/253	141/147	1/5
10/2014	242/249	130/156	3/12
11/2014	240/248	133/156	1/14
12/2014	242/247	134/150	1/8
01/2014	236/251	136/154	3/3
02/2015	242/247	139/147	1/1
03/2015	246/239	140/142	1/4
04/2015	243/236	147/129	0/7
05/2015	243/230	143/130	6/2
06/2015	243/228	146/133	3/4
07/2015	249/220	142/135	7/1
08/2015	245/222	128/142	3/3
MO AVG	242/239	138/143	
REVOICATION TOTALS			30/64
COMMUNITY SERVICE RESTITUTION (CSR) HOURS			20,558
CSR MONETARY VALUE TO REEVES COUNTY			\$149,045.50

REEVES CSCD
COLLECTION SUMMARY
FROM 09/01/14 THRU 08/31/15
OFFICER: ALL
COURT: ALL
COUNTY: ALL

COLLECTIONS FOR CSCD		CASH CODE
DT	DRUG TESTING	9,139.94
ELM	ELECTRONIC MONITORING	2,700.00
PF	PROBATION FEE	270,329.40
PFI	PROBATION FINE	27,763.34
TRNS	TRANSFER FEE	1,490.00
		311,422.68

COLLECTIONS FOR OTHERS		GL CODE
CS	CRIMESTOPPERS	4,827.00
SAP	SEXUAL ASSAULT PROGRAM	57.00
		4,884.00

COLLECTIONS FOR VICTIMS		GL CODE
RS	RESTITUTION	91,610.70
		91,610.70

COLLECTIONS FOR COURT		GL CODE
ADM	ADMINISTRATIVE FEE - PTD	52,494.00
AF	ATTORNEY FEE	32,395.55
CC	COURT COST	59,010.95
EXF	EXTRADITION FEE	241.60
FI	FINE	212,887.23
PTD	PTD*PT PROGRAM FEE	359.00
TPF	TIME PAYMENT FEE	2,436.94
VAF	VICTIM ASSISTANT FUND	1,567.00
		361,392.27

GRAND TOTAL COLLECTIONS **769,309.65**

**DISTRICT BUDGET
FISCAL YEAR 2016**



**143rd JUDICIAL DISTRICT
COMMUNITY SUPERVISION AND CORRECTIONS DEPARTMENT
ANNUAL REPORT FY 2015**

DISTRICT BUDGET

FISCAL YEAR 2016

REVENUE:

TDCJ-CJAD FUNDING	\$137,503
SAFPF	\$6,000
PROBATION FEES	\$289,000
INTEREST/PROGRAM PARTICIPANTS	\$7,600
SURPLUS FUNDS FROM FY15	\$30,000
COUNTY CONTRIBUTIONS	\$11,500
SURVEILLANCE (TDCJ-CJAD)	\$71,146
SUBSTANCE ABUSE (TDCJ-CJAD)	\$105,000
COMMUNITY CORRECTIONS (TDCJ-CJAD)	\$53,216

TOTAL REVENUE: **\$710,965**

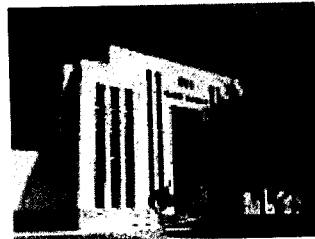
EXPENDITURES:

SALARIES/FRINGE	\$439,852
TRAVEL/TRAINING	\$6,667
CONTRACT SERVICES	\$1,500
PROFESSIONAL FEES	\$14,534
SUPPLIES	\$4,350
EQUIPMENT/UTILITIES	\$3,200
COUNTY CONTRIBUTIONS	\$11,500
SURVEILLANCE (TDCJ-CJAD)	\$71,146
SUBSTANCE ABUSE (TDCJ-CJAD)	\$105,000
COMMUNITY CORRECTIONS (TDCJ-CJAD)	\$53,216

TOTAL EXPENDITURES: **\$710,965**



**COMPARISON OF FEES &
COMMUNITY SERVICE HOURS
REEVES AND WARD COUNTIES
FISCAL YEAR 2011-2015**



**143rd JUDICIAL DISTRICT
COMMUNITY SUPERVISION AND CORRECTIONS DEPARTMENT
ANNUAL REPORT FY 2015**

**COMPARISON OF FEES
FY11-FY15**

	Reeves Misdemeanor	Reeves Felony	Ward Misdemeanor	Ward Felony
FY11				
Probation Fees	\$16,947.00	\$69,702.72	\$101,401.00	\$96,743.26
Court Costs	\$10,222.25	\$6,043.00	\$36,768.49	\$11,784.75
Attorney Fees	\$3,473.00	\$7,869.00	\$1,648.81	\$7,723.25
Fine	\$21,075.00	\$32,261.63	\$24,112.56	\$50,665.82
Restitution	\$13,644.94	\$27,666.20	\$90,951.56	\$27,100.07
Adm. Fees	\$6,865.00	\$0	\$60,078.91	\$0
FY12				
Probation Fees	\$18,767.68	\$107,907.45	\$93,594.44	\$95,415.92
Court Costs	\$12,926.25	\$10,101.50	\$34,139.09	\$11,939.26
Attorney Fees	\$0	\$10,733.85	\$2,392.60	\$12,424.25
Fine	\$22,547.30	\$52,040.29	\$117,902.74	\$52,377.25
Restitution	\$14,183.45	\$35,490.71	\$21,626.47	\$39,351.47
Adm. Fees	\$7,614.00	\$0	\$82,024.29	\$0
FY13				
Probation Fees	\$21,488.00	\$89,468.00	\$79,789.00	\$91,455.00
Court Costs	\$12,148.00	\$8,905.00	\$28,139.00	\$11,383.00
Attorney Fees	\$0	\$6,233.00	\$3,654.00	\$11,849.00
Fine	\$23,874.00	\$39,252.00	\$93,915.00	\$47,234.00
Restitution	\$3,774.00	\$56,849.00	\$2,244.00	\$22,591.00
Adm. Fees	\$14,627.00	\$0	\$83,409.00	\$0
FY14				
Probation Fees	\$23,332.00	\$103,904.18	\$81,752.17	\$84,159.22
Court Costs	\$13,245.50	\$11,106.25	\$28,457.30	\$9,812.25
Attorney Fees	\$342.00	\$13,375.25	\$1,380.00	\$11,351.94
Fine	\$25,989	\$56,480.54	\$101,769.68	\$48,517.74
Restitution	\$7,520.58	\$64,819.14	\$16,122.94	\$45,691.46
Adm. Fees	\$10,947.00	\$0	\$58,843.09	\$0
FY15				
Probation Fees	\$17,436	\$100,096.50	\$74,137.90	\$75,569
Court Costs	\$10,668	\$11,883.50	\$27,334.45	\$8,706
Attorney Fees	\$9,350	\$12,754.55	\$2,505	\$7,036
Fine	\$29,506	\$60,550.32	\$82,745.22	\$39,474.69
Restitution	\$4,846.04	\$33,585.90	\$7,454.43	\$45,724.33
Adm. Fees	\$14,419	\$0	\$37,625	\$0

**143rd JUDICIAL DISTRICT
COMMUNITY SUPERVISION AND CORRECTIONS DEPARTMENT
ANNUAL REPORT FY 2015**

**COMPARISON OF COMMUNITY SERVICE HOURS
FY11-FY15**

	Reeves	Ward
FY11	9,908	20,866
FY12	13,558	16,005
FY13	10,000	17,972
FY14	8,693	19,661
FY15	9,590	10,968