Hamilton-Madison House empowers individuals and families in New York City to achieve success at all stages of their lives. Through culturally sensitive and linguistically accessible services, Hamilton-Madison House addresses the education, health and social needs of all New York City residents, immigrant and ethnic minority communities, including but not limited to the Lower East Side, Chinatown, and Two Bridges neighborhoods of Manhattan.
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</tbody>
</table>
Letter from the Board Chair and President

Dear Friends and Supporters of Hamilton-Madison House:

Hamilton-Madison House has been serving the needs of immigrant families as they enter the Lower East Side of Manhattan for 120 years, since 1898. This is truly an amazing historical achievement by any set of standards. We are deeply rooted in the rich culture and purpose of a Settlement House, which was and still is today to make a positive impact on the community by becoming “part of the community”. People are not viewed as clients, but as neighbors. Neighbors who have a place they can bring their problems to and receive hope. And even more important than garnering hope, receive help! Whether it is daycare and pre-school services for working and single parents; meals, medical services, isolation and depression issues for seniors; psychological services for behavioral health issues like the rising incident rate of suicides and drug addiction; or afterschool programs for our teens to develop positive skills and values, Hamilton-Madison House provides these essential services and more, and offers them in multiple languages.

We are proud to continue the legacy of an organization so accomplished by decades of providing vital social services to our community. Although the ethnicity of our neighbors may be different today, and the challenges of our times may be different, we are not. We are still here, which we have incorporated as our motto: As long as we are needed, “WE WILL NEVER TURN AWAY”!

We would like to acknowledge the amazing staff of professionals we have at Hamilton-Madison House, who day-in and day-out give tirelessly and unselfishly of themselves in providing excellent care to over 10,000 of our neighbors. We would not be able to provide the quality of services we have been known for without them. We would also like to thank the Board of Directors for their volunteer efforts in guiding the agency and providing personal financial support to our work. To our elected officials and heads of New York State and New York City Agencies, who work with us daily to provide support as we transition the agency and move forward to a new chapter in our history. And of course to our donors and supporters, who continue to believe in our mission and our work. We are proud to serve the board and the agency as its President and Chairperson. We invite you all to visit us one day and see firsthand the benefit of our work. We promise that if you do, you will feel the way we do every time we walk the different programs, —Uplifted in knowing we are doing so much good, for so many in need.

Sincerely,

Chi K. Chu
Chairman

Tony Giorgio
President
Program Services

BEHAVIORAL HEALTH, EARLY CHILDHOOD, SENIORS, CULTURAL, COMMUNITY, LITERACY
Behavioral Health Services

Hamilton-Madison House Behavioral Health Services continues to be a safety net for individuals and families with behavioral health issues. This program is often referred to by community providers, elected officials, and media for information and education about the mental health needs of the community.

Highlights:

- **Awarded** status as **Vital Access Provider by New York State Office of Mental Health**.

- **Expanded The American Psycho-logical Association (APA) Psychology Internship program** to provide additional training experience in both outpatient and inpatient settings.

- Broadened services including **psychological testing for children and adults**.
Our Early Childhood program provide services to children between the ages of 2 months to 5 years old and children of special needs. We foster the healthy development of children through the provision of early childhood education, health services, nutritional assistance, and social services to families.

The Early-Learn programs include Head Start and Child Care Centers. Addition, we provide Family Day Care Services.

Highlights:

- Our Head Start program served **2.5 times more** than the required level of special needs children
- Developed **School Readiness Goals** with the support of our DOE UPK consultants to ensure all students are well prepared to enter school and ready to learn
- All developing **children met or exceeded** widely held expectations for development
- All children received **medical and dental care**. Healthy Smiles dental van visits our centers to provide on-site care
Senior Services

Hamilton-Madison House provided a wide range of services to over 6,000 seniors in New York City. Our seniors received not only a safe environment but nutritious breakfasts and lunches to support healthy aging, social activities such as Games, Music, Mahjong, and Birthday parties, Holiday events, outdoor activities, and enrichment classes like Art, English and Computer class.

Highlights:

• Approximately **6,000 participants** attended our senior centers and some programs’ enrollment double compared to previous year

• Provided approximately over **130,000 meals** annually to seniors

• **Partnership** with other nonprofit organizations such as **GlamourGals and NY Cares** to provide special programs like free makeovers and Arts & Crafts classes for the seniors

• Enlisted **Ambassadors**, seniors who already attending the on-site **NORC** program, to be the program’s eyes and ears to reach out to senior residents
Hamilton-Madison House provided enrichment programs, such as music, educational, and recreational as well as encourage personal development and healthy relationships for neighborhood youth. Educational programs like math and literacy tutoring is available for ages 6-17, social work services and referrals for ages 13-24 and their families, recreational activities such as brush painting and the Music School.

Highlights:
• Over 40 teens residing in the communities attended the Summer Youth Program.
• Our Music School had its first fundraiser in April 2017 at Ferrara’s in Little Italy with an opera theme, and raised over $4,000.
• Mune Takahashi and Empire Chamberistas performed a classical repertoire for the community in our 50 Madison Street gymnasium.
Cultural & Community Enrichment

Chinatown Resource Center/BMCC Bridges Literacy Zone

The Chinatown Resource Center/BMCC Bridges Literacy Zone provide case management assistance, benefit and entitlement counseling, translation and referral services to Chinese-speaking immigrants, as well as others. We also offer ESL classes and vocational workshops.

Highlights:

• Started our first Art & English class with 10 adult English Speaker for Other Languages (ESOL) students. The class was taught by Whitney Museum artist Maria Gonzalez and Whitney Bienniel artist Aliza.

• Assisted and supported over 100 adult ESOL with skills for job readiness.
Testimonials

“I have lived here for over 59 years and never was involved with the senior center or any activities and stayed pretty much to myself. Now, I come to enjoy lunch twice a week and not only do I attend the Culture Club program two times a month, I now lead the program! I have made new friends and feel more connected to the community. The senior center has changed my life!”

Elaine H.
Testimonials

“When I come I like to go to the gym and color and I like to make bookmarks and do my packets from school and I like making packets with you because they’re just for me.”
- Maria

“I like to go to the senior center to play and make friends. This helps me stay physically and mentally healthy”
– M.Y.Y
Financials

REPORT SUMMARY
## Financial Statement
For the fiscal year ended June 30, 2017

### Assets

<table>
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<th>Item</th>
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<tr>
<td>Cash</td>
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<td>Prepaid Expenses</td>
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<td>Other Assets (Noncurrent)</td>
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### Liabilities and Net Assets

### Current Liabilities

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<td>Advances from Grantor</td>
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<td>Due to Government Agencies</td>
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<td>Notes Payable</td>
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<td>Mortgage Payable</td>
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<td><strong>Total Current Liabilities</strong></td>
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### Noncurrent Liabilities

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<td>Accrued Interest (Government Agencies)</td>
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<td>Mortgage Payable</td>
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<td><strong>Total Noncurrent Liabilities</strong></td>
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<td><strong>Total Liabilities</strong></td>
<td>$ 8,306,774</td>
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### Net Assets (Deficit)

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<td>Permanently Restricted</td>
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<td><strong>Total Net Assets (Deficit)</strong></td>
<td>(3,949,542)</td>
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**Total Liabilities and Net Assets (Deficit)** $ 4,357,232
Financial Statement
For the fiscal year ended June 30, 2017

Revenue

Government Contracts $ 8,298,906
Fees for Services 2,923,968
In-Kind Contributions 852,787
Contributions 428,088
Non-Government Contracts 364,056
Special Events (Net) 276,720
Other Income 210,774
Rental Income 100,932

Total Revenues and Support $13,456,231

Expenses

Programs
Early Childhood Services 5,096,032
Behavioral Health Services 3,703,032
Senior Services 2,380,028
Cultural Enhancement Program 235,377
Total Program Services $11,414,469

Support Services
Management and General 1,124,278
Fundraising 0
Miscellaneous 3,073
Total Support Services $ 1,127,351

Total Expenses $12,541,820

Operating Surplus/Deficit $ 914,411
Fund Raising and Support
Giving Opportunities

Cash & Assets
• Unrestricted
• Honorarium/memorial
• Program-specific

In-Kind Donations
• Toys and holiday gifts
• School supplies
• Auction items

Goods & Services
• Facilities management
• Fundraising
• Legal
• Technology

Events
• Gala Dinner
• Golf Outing
• Japanese Behavioral Health Gala
• June Lee Chinatown Banquet
• Music Concerts
Friends & Family

OVERVIEW AND HIGHLIGHTS
## Donors and Supporters
Corporations, Foundations, Institutions

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<td>ABM Industry Groups, LLC</td>
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<td>Aggressive Fire Protection LLC</td>
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<td>Aizawa &amp; Associates, CPA</td>
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<td>AKF Group LLC</td>
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<td>Allran Electric of New York, LLC</td>
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<td>Allstate Electric Corp</td>
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<td>Alzheimer's Disease and Related Disorders</td>
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<td>AmazonSmile Foundation</td>
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<td>Ambassador Construction Co., Inc.</td>
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<td>Amerigroup</td>
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<td>Brooklyn Chinese American Association</td>
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<td>C.M.S Electrical Services, Inc.</td>
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<td>Canon Solutions America, Inc.</td>
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<td>Centennial Elevator Industries, Inc.</td>
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<td>Charles B. Wang</td>
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<td>Chinatown Manpower Project, Inc.</td>
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<td>Chinese American Medical Society</td>
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<td>Chinese Chamber of Commerce of NY</td>
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<td>Chinese Conservative Baptist Church</td>
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<td>Chinese Golden Age Club, Inc.</td>
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<td>CHSC Peaceful Garden Society</td>
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<td>Con Edison</td>
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<td>Confucius Pharmacy, Inc.</td>
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<td>Degmor Environmental Services, LLC</td>
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<td>Esther Koven FDN Inc.</td>
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<td>Evergreen Mechanical Corporation</td>
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<td>Exude, Inc.</td>
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<td>F &amp; J Energy Service Inc.</td>
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<td>Firecom, Inc.</td>
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</table>
Donors and Supporters
Corporations, Foundations, Institutions

First American International Bank
FST21 Ltd.
Fund For The City of NY
GG Painting Unlimited
Golden Age Club
Gracie Square Hospital
Greater Houston Community Foundation
Gutman, Mintz, Baker & Sonneneldt, LLP
H R Industries Inc.
Harvard Maintenance, Inc.
Health Plus PHSP
Henegan Construction Co., Inc.
Hing Xiang Trading Corp.
Holt Construction
Horticultural Creations Inc.
Hugh O’ Kane Electric Company, Inc.
Humming Business Systems (N.Y.), Inc.
I.U.O.E Local 94-94A-94B, AFL-CIO
Integrated Planning Group
International Blind Contractors, Ltd.
J & Amp J
J.C.C Fund of the Japanese Chamber
J.P. Phillips, Inc.
JAD Corporation of America
Japanese American Social Services, Inc.
Japanese Medical Society
JDS Fine Jewelry

JTC Painting and Decorating Corp.
K & S Industrial Corp.
Kaback Enterprises, Inc.
Knickerbocker Village Inc.
Kranzler, Russell
Kratos Hbe
KVI Holdings LLC
Kyocera
Lawless & Mangione Architects & Engineers, LLP
Louis & Anne Abrons FDN, Inc.
Lower Manhattan Cultural Council, Inc.
Luminex Inc.
Marido Industries, Inc.
Metro East Brokerage Services Ltd.
MG Engineering, D.P.C
Midwood Ambulance & Oxygen Service, Inc.
Miric Industries Incorporated
Modell’s II, Inc.
Morgan Stanley C/O Cybergrants
MSA Security
Mulligan Security Corp.
Mutual of America
New York Chinese Opera Society, Inc.
New York Japanese-American Lions Club Charities
Donors and Supporters
Corporations, Foundations, Institutions

New York Presbyterian Hospital
New York University
NGV Paintings, Inc.
Norris, McLaughlin & Marcus
Northeast Hardware Specialist Inc.
Organization of Chinese Americans
Otis Elevator Company
Outsource Consultants Inc.
Pal Environmental Safety Corp.
Paypal Giving Fund
Peter F. Poon Architect, P.C.
PJ Clarke’s On the Hudson LLC
Platinum Maintenance Services Corp.
Po Wing Hong Food Market Inc.
Powertron
Qtech LLC
Quality Fire Protection
Quality Waste Services Corp.
R&R Scaffolding Ltd.
Research Foundation of CUNY
Robert B. Samuels Inc.
Robert Derector Associates
Salesforce.org
Securitas Security Services USA, Inc.
Security Control Integrators, Inc.
Silverstein Properties, Inc.
Skyline Automation
SMBC Global Foundation, Inc.
SMP Supply Corp.

Sound Refrigeration & Air Conditioning
Staples
Summit Construction
TFP2 Inc.
The Bank of New York Mellon
The Flanders Group
The Hunter College Foundation, Inc.
The Johnson Company
The Mariners’ Temple
The Mitsui USA Foundation
The NY Chinatown Rotary Foundation
Trust
Third Street Music
Thomas M. Amato Co., Inc.
Timbil Mechanical, LLC
Transfiguration School
Triboro Elevator Consultants Corp.
Turner Construction Company
Two Bridges Neighborhood Council, Inc.
United Jewish Appeal-Federation of Jewish
United Neighborhood Houses
Vibrant Building Services Corp.
Vidaris, Inc.
W.H. Christian & Sons, Inc.
Wager Contracting Co., Inc.
Wasilewski, Edward
Wei, Wei & Co., LLP
Word Corp.
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Almehdi, Riyadh
Ambia, Frida
Arschin, Arthur N.
Au, Sau Fong
Banner, Ellen K.
Banner, Wendy
Beckenstein, Steve
Birgeles, Thomas M.
Bonardi, Michael A.
Bravo, Yuliana
Chan, Herbert
Chan, Ian
Chan, Marie
Chan, Sue
Chan, Susan S.
Chang, Henry
Cheung, Donna
Cheung, Esther
Chin, Ed
Chin, Fanny
Chin, Harry
Chin, Jeanie
Chin, Margaret S.
Chin, Norene
Ching, Lisa
Ching-Kong, Isabel
Chiu, Ted
Chu, Chi K.
Chu, Nancy S.
Chung, James
Critelli, Vincent
Dambra, Joseph
Danniueio, Arthur
Desiena, Robert
Duong, Cambao D.
Eisner, Kenneth J.
Eng, David
Eng, Gene
Farber, Shoshana
Feirstein, Andrea
Feldman, Herb
Flores, Alberto
Fong, Elena
Froio, Rick
Fung, David
G. Eisner
Gaffney, Daniel
Gee, Lauren M.
Giorgio, Anthony J.
Gonzalez, Josue
Goodman, Thea
Gorton, Melissa
Gunn, Barbara
Halpin, James
Hatanaka, Hiroko
Heffner, Harold
Hoang, Dinh A.
Holtz, Myron
Hope, Alice
Hope, Judith
Huang, He
Hurst, Laurie
Hwang, Seong H.
Inwald, Debra
Israel, Thomas C.
Jee, June
Kano, Yoshio
Kaplan, Chester F.
Katz, Jane P.
Keogh, Karen
Kim, Katherine
Kim, Wynne Leung
Krebs, D.
Kurzman, Paul A.
Kwan, Haide Chien
Kwok, Sammy K.
Kwon, Michael
Kwon, Simona
Lau, Tat Chun
Law, Catherine
Lawton, Linnit
Lee, Benjamin
Lee, Kathleen
Lee, Kit Fong C.
## Donors and Supporters

### Individuals

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<td>Stanley, Steve</td>
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Donors and Supporters
Government Agencies

NYC Council Member of Margaret Chin
NYC Administration of Children’s Services
Child and Adult Care Food Program
NYC Department for the Aging
NYC Department of Health & Mental Hygiene
NYC Office of Mental Health
NYS Office of Children & Family Services
Our Team

BOARD OF DIRECTORS AND SENIOR STAFF
Board of Directors and Senior Staff
Board Members

Chi K. Chu
Executive Board
Chairman

Anthony Giorgio
Executive Board
President

Kenneth Eisner
Executive Board
Treasurer

Wynne Leung Kim
Executive Board
Secretary

Geoffrey R. Wiener, Jr.
Executive Board
Vice President

Jan Lee
Executive Board
Vice President

Nicholas R. Caiazzo
Executive Board
Vice President

Paul A. Kurzman
Executive Board
Vice President

Victor J. Papa
Executive Board
Vice President

James Halpin, Jr.
Board Member

Thomas L. Hill
Board Member

Yoshio Kano
Board Member

Paul McNulty
Board Member

Cao K. O
Board Member

Debra A. Thompson
Board Member

Sue Tse
Board Member

Joseph P. Ritorto
Board Member Emeritus

May Liang
Head Start Parent
Representative
Board of Directors and Senior Staff

Leadership Team

Isabel Ching, LMSW
Executive Director

Wai Ling Lin, CPA
Chief Financial Officer

Karenne Berry, MS Ed
Assistant Executive Director
Early Childhood Services

Thea Goodman, LCSW
Assistant Executive Director
Cultural Enrichment and Community Services

Joy Luangphaxay, LMSW
Assistant Executive Director
Behavioral Health Services

Richard Lee
Director of Information Technology

Linnit Lawton, PHR, SHRM-CP
Director, Human Resources
Locations

ADMINISTRATIVE AND PROGRAM OFFICES
Locations
Administration and Program Offices

Administration
253 South Street, 2nd Fl.
(212) 349-3724

Behavioral Health Services
253 South Street, 2nd and 3rd Floors
(212) 720-4570/4540

Asian American Recovery Services
(212) 720-4520

Personalized Recovery Oriented Services
(PROS)
(212) 720-4540/4570

Outpatient Mental Health Services
Multi-Cultural Clinics
Chinese Family Consultation Center
(212) 720-4540/4570

Japanese Outpatient Clinic
(212) 720-4561

Korean Outpatient Clinic
108-11 48th Avenue, Corona, Queens
(718) 899-8918

Smith Consultation Center
(212) 720-4540/4570

Southeast Asian Clinic
(212) 720-4540/4570

Supported Housing
108-15 48th Avenue, Corona, Queens
(718) 760-3810
## Locations
Administration and Program Offices

### Administration
253 South Street, 2nd Fl.  
(212) 349-3724

### Behavioral Health Services
253 South Street, 2nd and 3rd Floors  
(212) 720-4570/4540

<table>
<thead>
<tr>
<th>Service</th>
<th>Location</th>
<th>Phone</th>
</tr>
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<tbody>
<tr>
<td>Japanese Outpatient Clinic</td>
<td></td>
<td>(212) 720-4561</td>
</tr>
<tr>
<td>Korean Outpatient Clinic</td>
<td>108-11 48th Avenue, Corona, Queens</td>
<td>(718) 899-8918</td>
</tr>
<tr>
<td>Smith Consultation Center</td>
<td></td>
<td>(212) 720-4540/4570</td>
</tr>
<tr>
<td>Southeast Asian Clinic</td>
<td></td>
<td>(212) 720-4540/4570</td>
</tr>
<tr>
<td>Supported Housing</td>
<td>108-15 48th Avenue, Corona, Queens</td>
<td>(718) 760-3810</td>
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### Locations

**Administration and Program Offices**

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<thead>
<tr>
<th><strong>Senior Services</strong></th>
<th><strong>Early Childhood Services</strong></th>
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<tbody>
<tr>
<td>Two Bridges Senior Apartments</td>
<td>Child Care Centers</td>
</tr>
<tr>
<td>80 Rutgers Slip, 1&lt;sup&gt;st&lt;/sup&gt; Fl.</td>
<td>60 Catherine Street, 1&lt;sup&gt;st&lt;/sup&gt; Fl.</td>
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<tr>
<td>(212) 349-9869</td>
<td>(212) 962-3408</td>
</tr>
<tr>
<td></td>
<td>77 Market Street</td>
</tr>
<tr>
<td>Knickerbocker Village Senior Services (N.O.R.C)</td>
<td>(646) 707-0321</td>
</tr>
<tr>
<td>36 Monroe, St, DG1</td>
<td>129 Fulton Street</td>
</tr>
<tr>
<td>(212) 349-0616</td>
<td>(212) 964-6480</td>
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<td></td>
<td>253 South Street</td>
</tr>
<tr>
<td>Smith Senior Services NORC</td>
<td>(212) 406-7570</td>
</tr>
<tr>
<td>50 Madison Street, 1&lt;sup&gt;st&lt;/sup&gt; Fl.</td>
<td></td>
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<tr>
<td>(212) 349-3724</td>
<td></td>
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<td></td>
<td><strong>Cultural and Community Services</strong></td>
</tr>
<tr>
<td></td>
<td>50 Madison Street</td>
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<tr>
<td>Social Adult Day Program</td>
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<tr>
<td>253 South Street, 2&lt;sup&gt;nd&lt;/sup&gt; Fl.</td>
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<tr>
<td>(212) 788-0233/1537</td>
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<td></td>
<td>Saturday Enrichment Program</td>
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<tr>
<td>Caregiver Services</td>
<td>(212) 349-3724 Ext. 9320</td>
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<td>100 Gold Street, LL</td>
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<tr>
<td>(212) 349-3724 Ext. 9770</td>
<td>Music School</td>
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<td></td>
<td>(212) 349-3724 Ext. 9320</td>
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<td>City Hall Senior Center</td>
<td>Chinatown Resource Center, 2&lt;sup&gt;nd&lt;/sup&gt; Fl.</td>
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<td>100 Gold Street, LL</td>
<td>(212) 571-2823</td>
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<tr>
<td>(212) 788-5580</td>
<td></td>
</tr>
</tbody>
</table>

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**Notes:**

- **Early Childhood Services**
  - Child Care Centers
  - 60 Catherine Street, 1<sup>st</sup> Fl.
  - (212) 962-3408
- **Cultural and Community Services**
  - 50 Madison Street