

HAMILTON-MADISON HOUSE

2017 ANNUAL REPORT



Hamilton-Madison House empowers individuals and families in New York City to achieve success at all stages of their lives. Through culturally sensitive and linguistically accessible services, Hamilton-Madison House addresses the education, health and social needs of all New York City residents, immigrant and ethnic minority communities, including but not limited to the Lower East Side, Chinatown, and Two Bridges neighborhoods of Manhattan.

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Letter from the Board Chair and President

Dear Friends and Supporters of Hamilton-Madison House:

Hamilton-Madison House has been serving the needs of immigrant families as they enter the Lower East Side of Manhattan for 120 years, since 1898. This is truly an amazing historical achievement by any set of standards. We are deeply rooted in the rich culture and purpose of a Settlement House, which was and still is today to make a positive impact on the community by becoming “part of the community”. People are not viewed as clients, but as neighbors. Neighbors who have a place they can bring their problems to and receive hope. And even more important than garnering hope, receive help! Whether it is daycare and pre-school services for working and single parents; meals, medical services, isolation and depression issues for seniors; psychological services for behavioral health issues like the rising incident rate of suicides and drug addiction; or afterschool programs for our teens to develop positive skills and values, Hamilton-Madison House provides these essential services and more, and offers them in multiple languages.

We are proud to continue the legacy of an organization so accomplished by decades of providing vital social services to our community. Although the ethnicity of our neighbors may be different today, and the challenges of our times may be different, we are not. We are still here, which we have incorporated as our motto: As long as we are needed, “WE WILL NEVER TURN AWAY”!

We would like to acknowledge the amazing staff of professionals we have at Hamilton-Madison House, who day-in and day-out give tirelessly and unselfishly of themselves in providing excellent care to over 10,000 of our neighbors. We would not be able to provide the quality of services we have been known for without them. We would also like to thank the Board of Directors for their volunteer efforts in guiding the agency and providing personal financial support to our work. To our elected officials and heads of New York State and New York City Agencies, who work with us daily to provide support as we transition the agency and move forward to a new chapter in our history. And of course to our donors and supporters, who continue to believe in our mission and our work. We are proud to serve the board and the agency as its President and Chairperson. We invite you all to visit us one day and see firsthand the benefit of our work. We promise that if you do, you will feel the way we do every time we walk the different programs, —Uplifted in knowing we are doing so much good, for so many in need.

Sincerely,



Chi K. Chu
Chairman



Tony Giorgio
President

Program Services

BEHAVIORAL HEALTH, EARLY
CHILDHOOD, SENIORS, CULTURAL,
COMMUNITY, LITERACY

Behavioral Health Services



Hamilton-Madison House Behavioral Health Services continues to be a safety net for individuals and families with behavioral health issues. This program is often referred to by community providers, elected officials, and media for information and education about the mental health needs of the community.

Highlights:

- **Awarded** status as **Vital Access Provider by New York State Office of Mental Health.**
- **Expanded The American Psycho-logical Association (APA) Psychology Internship program** to provide additional training experience in both outpatient and inpatient settings.
- Broadened services including **psychological testing for children and adults.**

Early Childhood Services



Our Early Childhood program provide services to children between the ages of 2 months to 5 years old and children of special needs. We foster the healthy development of children through the provision of early childhood education, health services, nutritional assistance, and social services to families.

The **Early-Learn** programs include **Head Start and Child Care Centers**. Addition, we provide **Family Day Care Services**.

Highlights:

- Our Head Start program served **2.5 times more** than the required level of special needs children
- Developed **School Readiness Goals** with the support of our DOE UPK consultants to ensure all students are well prepared to enter school and ready to learn
- All developing **children met or exceeded** widely held expectations for development
- All children received **medical and dental care**. Healthy Smiles dental van visits our centers to provide on-site care

Senior Services



Hamilton-Madison House provided a wide range of services to over 6,000 seniors in New York City. Our seniors received not only a safe environment but nutritious breakfasts and lunches to support healthy aging, social activities such as Games, Music, Mahjong, and Birthday parties, Holiday events, outdoor activities, and enrichment classes like Art, English and Computer class.

Highlights:

- Approximately **6,000 participants** attended our senior centers and some programs' enrollment double compared to previous year
- Provided approximately over **130, 000 meals** annually to seniors
- **Partnership** with other nonprofit organizations such as **GlamourGals and NY Cares** to provide special programs like free makeovers and Arts & Crafts classes for the seniors
- Enlisted **Ambassadors**, seniors who already attending the on-site **NORC** program, to be the program's eyes and ears to reach out to senior residents

Cultural & Community Enrichment



Hamilton-Madison House provided enrichment programs, such as music, educational, and recreational as well as encourage personal development and healthy relationships for neighborhood youth. Educational programs like math and literacy tutoring is available for ages 6-17, social work services and referrals for ages 13-24 and their families, recreational activities such as brush painting and the Music School.

Highlights:

- Over **40 teens** residing in the communities attended the Summer Youth Program.
- Our Music School had its first fundraiser in April 2017 at Ferrara's in Little Italy with an opera theme, and raised over **\$4,000**.
- **Mune Takahashi and Empire Chamberistas** performed a classical repertoire for the community in our 50 Madison Street gymnasium.

Cultural & Community Enrichment

Chinatown Resource Center/BMCC Bridges Literacy Zone



The **Chinatown Resource Center/BMCC Bridges Literacy Zone** provide case management assistance, benefit and entitlement counseling, translation and referral services to Chinese-speaking immigrants, as well as others. We also offer ESL classes and vocational workshops.

Highlights:

- Started our first **Art & English class with 10 adult English Speaker for Other Languages (ESOL) students**. The class was taught by **Whitney Museum** artist Maria Gonzalez and Whitney Biennial artist Aliza.
- Assisted and supported over **100 adult ESOL** with skills for job readiness.

Testimonials

"I have lived here for over 59 years and never was involved with the senior center or any activities and stayed pretty much to myself. Now, I come to enjoy lunch twice a week and not only do I attend the Culture Club program two times a month, I now lead the program! I have made new friends and feel more connected to the community. The senior center has changed my life!"

Elaine H.



Testimonials

"When I come I like to go to the gym and color and I like to make bookmarks and do my packets from school and I like making packets with you because they're just for me."
- Maria



"I like to go to the senior center to play and make friends. This helps me stay physically and mentally healthy" -M.Y.Y



Financials

REPORT SUMMARY

Financial Statement

For the fiscal year ended June 30, 2017

Assets

Cash	\$ 536,395
Accounts Receivable	1,281,541
Prepaid Expenses	37,616
Other Assets (Noncurrent)	2,501,680
Total Assets	\$ 4,357,232

Liabilities and Net Assets

Current Liabilities

Accounts Payable	\$ 1,195,477
Accrued Expenses	504,782
Advances from Grantor	1,081,313
Due to Grantor	64,383
Due to Government Agencies	300,000
Notes Payable	1,075,000
Mortgage Payable	109,548
Total Current Liabilities	\$ 4,330,503

Noncurrent Liabilities

Accrued Expenses	\$ 250,000
Due to Government Agencies	3,388,339
Note Payable	30,000
Accrued Interest (Government Agencies)	28,307
Mortgage Payable	279,625
Total Noncurrent Liabilities	3,976,271
Total Liabilities	\$ 8,306,774

Net Assets (Deficit)

Unrestricted	(4,049,542)
Permanently Restricted	100,000
Total Net Assets (Deficit)	(3,949,542)

Total Liabilities and Net Assets (Deficit)	\$ 4,357,232
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Financial Statement

For the fiscal year ended June 30, 2017

Revenue

Government Contracts	\$ 8,298,906
Fees for Services	2,923,968
In-Kind Contributions	852,787
Contributions	428,088
Non-Government Contracts	364,056
Special Events (Net)	276,720
Other Income	210,774
Rental Income	100,932
Total Revenues and Support	\$13,456,231

Expenses

Programs

Early Childhood Services	5,096,032
Behavioral Health Services	3,703,032
Senior Services	2,380,028
Cultural Enhancement Program	235,377
Total Program Services	\$11,414,469

Support Services

Management and General	1,124,278
Fundraising	0
Miscellaneous	3,073
Total Support Services	\$ 1,127,351

Total Expenses	\$12,541,820
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Operating Surplus/Deficit	\$ 914,411
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Fund Raising and Support

Giving Opportunities

Cash & Assets

- Unrestricted
- Honorarium/memorial
- Program-specific

In-Kind Donations

- Toys and holiday gifts
- School supplies
- Auction items

Goods & Services

- Facilities management
- Fundraising
- Legal
- Technology

Events

- Gala Dinner
- Golf Outing
- Japanese Behavioral Health Gala
- June Lee Chinatown Banquet
- Music Concerts

Proud members of



Friends & Family

OVERVIEW AND HIGHLIGHTS

Donors and Supporters

Corporations, Foundations, Institutions

114 MacDougal St. Realty Co. Inc	Chinese American Medical Society
ABM Industry Groups, LLC	Chinese Chamber of Commerce of NY
Aggressive Fire Protection LLC	Chinese Conservative Baptist Church
Aizawa & Associates, CPA	Chinese Golden Age Club, Inc.
AKF Group LLC	CHSC Peaceful Garden Society
Allran Electric of New York, LLC	Con Edison
Allstate Electric Corp	Confucius Pharmacy, Inc.
Alzheimer's Disease and Related Disorders	Cross NY
AmazonSmile Foundation	Cross-Fire & Security Co., Inc.
Ambassador Construction Co., Inc.	D & D Elevator Maintenance, Inc.
Ambient Group, Inc.	Daketi LLC
Amerigroup	David J. Louie, Inc.
APICHA Community Health Center	Degmor Environmental Services, LLC
Asian American Federation of NY, Inc.	Deloitte
Atlantic Cooling Technologies and Services	Dial A Bug Pest Control
Atlas-Acon Electric Service Corp.	Diehard Exterminating , Inc.
Benjamin Maintenance	Donnelly Mechanical Corp.
Blade General Contracting, Inc. II	East Ocean LLC
BRF Aggressive LLC	Eastern Security Corp.
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Brookside Painting Inc.	Egg Electric Inc.
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Certified Moving & Storage Company	Exude, Inc.
Charles B. Wang	F & J Energy Service Inc.
Chinatown Manpower Project, Inc.	Firecom, Inc.

Donors and Supporters

Corporations, Foundations, Institutions

First American International Bank

FST21 Ltd.

Fund For The City of NY

GG Painting Unlimited

Golden Age Club

Gracie Square Hospital

Greater Houston Community Foundation

Gutman, Mintz, Baker & Sonneneldt, LLP

H R Industries Inc.

Harvard Maintenance, Inc.

Health Plus PHSP

Henegan Construction Co., Inc.

Hing Xiang Trading Corp.

Holt Construction

Horticultural Creations Inc.

Hugh O' Kane Electric Company, Inc.

Humming Business Systems (N.Y.), Inc.

I.U.O.E Local 94-94A-94B, AFL-CIO

Integrated Planning Group

International Blind Contractors, Ltd.

J & Amp J

J.C.C Fund of the Japanese Chamber

J.P. Phillips, Inc.

JAD Corporation of America

Japanese American Social Services, Inc.

Japanese Medical Society

JDS Fine Jewelry

JTC Painting and Decorating Corp.

K & S Industrial Corp.

Kaback Enterprises, Inc.

Knickerbocker Village Inc.

Kranzler, Russell

Kratos Hbe

KVI Holdings LLC

Kyocera

Lawless & Mangione Architects &
Engineers, LLP

Louis & Anne Abrons FDN, Inc.

Lower Manhattan Cultural Council, Inc.

Luminex Inc.

Marido Industries, Inc.

Metro East Brokerage Services Ltd.

MG Engineering, D.P.C

Midwood Ambulance & Oxygen Service,
Inc.

Miric Industries Incorporated

Modell's II, Inc.

Morgan Stanley C/O Cybergrants

MSA Security

Mulligan Security Corp.

Mutual of America

New York Chinese Opera Society, Inc.

New York Japanese-American Lions Club
Charities

Donors and Supporters

Corporations, Foundations, Institutions

New York Presbyterian Hospital
New York University
NGV Paintings, Inc.
Norris, McLaughlin & Marcus
Northeast Hardware Specialist Inc.
Organization of Chinese Americans
Otis Elevator Company
Outsource Consultants Inc.
Pal Environmental Safety Corp.
Paypal Giving Fund
Peter F. Poon Architect, P.C.
PJ Clarke's On the Hudson LLC
Platinum Maintenance Services Corp.
Po Wing Hong Food Market Inc.
Powertron
Qtech LLC
Quality Fire Protection
Quality Waste Services Corp.
R&R Scaffolding Ltd.
Research Foundation of CUNY
Robert B. Samuels Inc.
Robert Derector Associates
Salesforce.org
Securitas Security Services USA, Inc.
Security Control Integrators, Inc.
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Skyline Automation
SMBC Global Foundation, Inc.
SMP Supply Corp.

Sound Refrigeration & Air Conditioning
Staples
Summit Construction
TFP2 Inc.
The Bank of New York Mellon
The Flanders Group
The Hunter College Foundation, Inc.
The Johnson Company
The Mariners' Temple
The Mitsui USA Foundation
The NY Chinatown Rotary Foundation
Trust
Third Street Music
Thomas M. Amato Co., Inc.
Timbil Mechanical, LLC
Transfiguration School
Triboro Elevator Consultants Corp.
Turner Construction Company
Two Bridges Neighborhood Council, Inc.
United Jewish Appeal-Federation of Jewish
United Neighborhood Houses
Vibrant Building Services Corp.
Vidaris, Inc.
W.H. Christian & Sons, Inc.
Wager Contracting Co., Inc.
Wasilewski, Edward
Wei, Wei & Co., LLP
Word Corp.

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Bonardi, Michael A.	Eng, Gene	Kano, Yoshio
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Chan, Marie	Flores, Alberto	Kim, Katherine
Chan, Sue	Fong, Elena	Kim, Wynne Leung
Chan, Susan S.	Froio, Rick	Krebs, D.
Chang, Henry	Fung, David	Kurzman, Paul A.
Cheung, Donna	G. Eisner	Kwan, Haide Chien
Cheung, Esther	Gaffney, Daniel	Kwok, Sammy K.
Chin, Ed	Gee, Lauren M.	Kwon, Michael
Chin, Fanny	Giorgio, Anthony J.	Kwon, Simona
Chin, Harry	Gonzalez, Josue	Lau, Tat Chun
Chin, Jeanie	Goodman, Thea	Law, Catherine
Chin, Margaret S.	Gorton, Melissa	Lawton, Linnit
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Ching, Lisa	Halpin, James	Lee, Kathleen
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Donors and Supporters

Individuals

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Lee-Lam, Wing Yin	Morgan, Nancy S.	Tolson, Dawn
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Leo, Donald	Ng, Joanna	Vataj, Nick
Leong, Jeffrey D.	O, Cao K.	Vogel, Francine
Leong, Lilian	Osborne, Ann	Wan, Joan
Lewis, George E.	Oshima, Kenshiro	Wang, Han K.
Liang, Gloria X.	Papa, Victor	Wang, Peter
Lin, Hwei Bing	Pearlman, Teddy	Wiener, Geoffrey, Jr.
Lin, Wai-Ling	Petrocelli, Lou	Wiener, Geoffrey, Sr.
Ling, Kenneth W.	Pau-Venzon, Igual	Wong, Jacky
Luanghphaxay, Vongsamone	Quitoni, Louis	Wong, Patrick
Luchansky, Adam	Ragano, Gerard	Wyman, David
Lui, Anne Y.	Raith, Fumi M.	Xiong, Ming
Lum, Lorraine	Redfield, Portia T.	Xu, Lingzi
Ma, Edward	Ritorto, Joseph	Yee, Frank
Manzella, Francis	Rohrman, Christopher W.	Yip, Jennifer M.
Matsumoto, Kazumi	Rusi, Ilirjan	Yu, Chung H.
Mayes, David F.	Sackman, Bobbie	Yu, Daniel M.
McAvey, Patrick J.	Sato, Meshitsukai	
McDade, Bart	Sayer, Katherine	
McLaughlin, Brian	See, Mary	
McNulty, Paul	Seto Chung	
McSweeney, Brette	Sheck, Cho	
Michetti, Felice	Smith, Vong L.	
Miu, Hong Ning	So, Winnie	
Mo, Richard	Song, Jia Zhen	
Modica, Michael	Stanley, Steve	

Donors and Supporters

Government Agencies

NYC Council Member of Margaret Chin

NYC Administration of Children's Services

Child and Adult Care Food Program

NYC Department for the Aging

NYC Department of Health & Mental Hygiene

NYC Office of Mental Health

NYS Office of Children & Family Services

Our Team

BOARD OF DIRECTORS AND SENIOR
STAFF

Board of Directors and Senior Staff

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Chi K. Chu
Executive Board
Chairman

Anthony Giorgio
Executive Board
President

Kenneth Eisner
Executive Board
Treasurer

Wynne Leung Kim
Executive Board
Secretary

Geoffrey R. Wiener, Jr.
Executive Board
Vice President

Jan Lee
Executive Board
Vice President

Nicholas R. Caiazzo
Executive Board
Vice President

Paul A. Kurzman
Executive Board
Vice President

Victor J. Papa
Executive Board
Vice President

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Board Member

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Board Member

Cao K. O
Board Member

Debra A. Thompson
Board Member

Sue Tse
Board Member

Joseph P. Ritorto
Board Member Emeritus

May Liang
Head Start Parent
Representative

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Executive Director

Wai Ling Lin, CPA
Chief Financial Officer

Karenne Berry, MS Ed
Assistant Executive Director
Early Childhood Services

Thea Goodman, LCSW
Assistant Executive Director
Cultural Enrichment and
Community Services

Joy Luangphaxay, LMSW
Assistant Executive Director
Behavioral Health Services

Richard Lee
Director of Information
Technology

Linnit Lawton, PHR, SHRM-CP
Director, Human Resources

Locations

ADMINISTRATIVE AND PROGRAM OFFICES

Locations

Administration and Program Offices

Administration

253 South Street, 2nd Fl.
(212) 349-3724

Behavioral Health Services

253 South Street, 2nd and 3rd Floors
(212) 720-4570/4540

Asian American Recovery Services
(212) 720-4520

Personalized Recovery Oriented Services
(PROS)
(212) 720-4540/4570

Outpatient Mental Health Services
Multi-Cultural Clinics
Chinese Family Consultation Center
(212) 720-4540/4570

Japanese Outpatient Clinic
(212) 720-4561

Korean Outpatient Clinic
108-11 48th Avenue, Corona, Queens
(718) 899-8918

Smith Consultation Center
(212) 720-4540/4570

Southeast Asian Clinic
(212) 720-4540/4570

Supported Housing
108-15 48th Avenue, Corona, Queens
(718) 760-3810

Locations

Administration and Program Offices

Administration

253 South Street, 2nd Fl.
(212) 349-3724

Behavioral Health Services

253 South Street, 2nd and 3rd Floors
(212) 720-4570/4540

Japanese Outpatient Clinic
(212) 720-4561

Asian American Recovery Services
(212) 720-4520

Korean Outpatient Clinic
108-11 48th Avenue, Corona, Queens
(718) 899-8918

Personalized Recovery Oriented Services
(PROS)
(212) 720-4540/4570

Smith Consultation Center
(212) 720-4540/4570

Outpatient Mental Health Services
Multi-Cultural Clinics
Chinese Family Consultation Center
(212) 720-4540/4570

Southeast Asian Clinic
(212) 720-4540/4570

Supported Housing
108-15 48th Avenue, Corona, Queens
(718) 760-3810

Locations

Administration and Program Offices

Senior Services

Two Bridges Senior Apartments
80 Rutgers Slip, 1st Fl.
(212) 349-9869

Knickerbocker Village Senior Services
(N.O.R.C)
36 Monroe, St, DG1
(212) 349-0616

Smith Senior Services NORC
50 Madison Street, 1st Fl.
(212) 349-3724

Social Adult Day Program
253 South Street, 2nd Fl.
(212) 788-0233/1537

Caregiver Services
100 Gold Street, LL
(212) 349-3724 Ext. 9770

City Hall Senior Center
100 Gold Street, LL
(212) 788-5580

Early Childhood Services

Child Care Centers
60 Catherine Street, 1st Fl.
(212) 962-3408

77 Market Street
(646) 707-0321

129 Fulton Street
(212) 964-6480

253 South Street
(212) 406-7570

Cultural and Community Services

50 Madison Street

Saturday Enrichment Program
(212) 349-3724 Ext. 9320

Music School
(212) 349-3724 Ext. 9320

Chinatown Resource Center, 2nd Fl.
(212) 571-2823