

Tri-County Community Partnership Initiative (TCPI)

TCPI Board Update

The background of the slide is a high-angle aerial photograph. Two F-35 fighter jets are in flight. The jet on the left is an F-35A, marked with 'F-35A-1' and a NASA logo on its tail. The jet on the right is an F-35B, marked with 'ET 1396' on its tail. They are flying over a coastal area with a city, a large body of water, and a bridge visible in the distance. The sky is blue with scattered white clouds.

**Nathan Sparks
Sal Nodjoman
April 6, 2015**



Agenda

Introductions

Since Last Time
Current Projects
Potential Projects
Next Steps

- **Introductions**
- **Events Since Last Meeting**
- **Current Partnership Initiatives**
- **Potential Partnership Initiatives**
- **Discussion**





Since Last Meeting

Introductions

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Current Projects

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Next Steps

- **Eglin led CPP meeting**
 - 11 Feb 15, Wednesday, 2PM, NWFSC
 - Signed the EHCPP Charter
- **Association of Defense Communities (ADC) Installation Innovation Forum**
 - 15 – 17 Mar 15, Monterey, CA
 - Showcased TCPI program
 - “Marketing” brochure
- **Website upgrades**
- **Scheduling Community Leader TCPI Forum**





On-Going Partnership Initiatives

Introductions

Since Last Time

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Next Steps

- Eglin Energy Resource and Innovation Partnership
- Eglin AFB Concrete Materials to Build Artificial Reefs
- Solid Waste Collection on Eglin AFB Beach Property
- Supplemental Reclaimed Water Main for Sustainability
- Workforce Development for the Military Life-Cycle
- Continuing Education for Medical and Allied Health Professionals
- Expanded Access to Veteran Medical Services
- Eglin AFB Pool Use by Community Swim Teams





Eglin Energy Resource and Innovation

Introductions

Since Last Time

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Next Steps

Partnership Concept	Next Steps	Responsible Party/Action Office	Completion Date Est Comp Date
Eglin Energy Resource and Innovation Partnership	Develop partnerships among Eglin and other public or private entities in the areas of research, education, training, and installation support for sustainable energy programs and energy conservation measures.	Dave Robau, Director, Gulf Coast Energy Network (GCEN)	Ongoing
	Assist private entities in matching their potential solutions with Eglin-specific energy requirements, including assisting with preparation of pre-coordination documentation and proposal submittals.	Dave Robau, GCEN	Ongoing
	Create and maintain a searchable database of ideas and technologies that can be used by Eglin to find solutions to specific deficiencies.	Dave Robau, GCEN	Create by 30 September 2015 (Maintain - Ongoing)
	Organize demonstrations of energy solutions.	Dave Robau, GCEN	Ongoing





Concrete Materials to Artificial Reefs

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Partnership Concept	Next Steps	Responsible Party/Action Office	Completion Date Est Comp Date
Eglin AFB Concrete Materials to Build Artificial Reefs	Document technical specifications for materials that are appropriate for using in constructing the artificial reefs.	Jim Trifilio, Resource Coordinator, Coastal Management Coordinator, Okaloosa County Tourism Development Department	DONE
	Finalize construction documents and complete the contractor bid/selection process.	Matthew Trammell, Taylor Engineering	May 15, 2015
	Prepare MOA between Eglin AFB and Okaloosa County that describes how the two entities will work together to achieve the partnership objectives.	Sal Nodjomian, EDC	April 6, 2015
	Begin construction and deployment of the artificial reefs.	Matthew Trammell, Taylor Engineering	July 2015





Solid Waste Collection on Eglin Beach

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Partnership Concept	Next Steps	Responsible Party/Action Office	Completion Date Est Comp Date
Solid-Waste Collection on Eglin AFB Beach Property	Install trash receptacles and begin collection.	Jason Autrey, County Engineer, Okaloosa County Public Works Department	Complete
	Review the initiative annually, and revise/renew the agreement as needed.	Randall Rowland	30 September (Annually)





Supplemental Reclaimed Water Main

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Partnership Concept	Next Steps	Responsible Party/Action Office	Completion Date Est Comp Date
Supplemental Reclaimed-Water Main for Sustainability	Prepare and submit funding requests for the project through the NFWFMD and Florida State Legislature. The funding request includes: 10-mile main to service City of Niceville, 1-mile lateral to service Eglin AFB, and wastewater treatment plant equipment to produce reclaimed water.	Mark Wise, Deputy Director, Okaloosa Water and Sewer	Requests were submitted Jan-Feb 2015; currently waiting on state budget process
	Utilities Easement: Approval from Eglin AFB Committees (RC3 and 96TW Facilities Board)	Real Property	Completed Mar 2015
	Utilities Easement: Prepare survey and legal description.	Mark Wise, Deputy Director, OCWS	Est Jun 2015
	Prepare and submit funding requests for the reclaimed water infrastructure within Eglin AFB.	John Gustafson, 796 CES/CL	TBD





Workforce Development for the Military Life-Cycle

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Workforce Development for the Military Life Cycle	Redefine strategic objectives, resources required, and anticipated benefits associated with partnerships focused on the military and civilian workforce life cycle.	Mark Wilke, Director, Airmen and Family Readiness Center (96 FSS/FSFR)	30 November 2014
	Operation Definition: To improve cross-flow of communication and linkage to resources for service members and their eligible family members with employment & transition concerns across the Military Life Cycle.	Mark Wilke, 96 FSS/FSFR	30 November 2014
	Determine if a MOA or other formal partnership agreement is appropriate, or if current working relationships among Eglin Family Readiness Center, Economic Development Council, and Career Source are sufficient.	Mark Wilke, 96 FSS/FSFR	15 February 2015



Continuing Education for Medical and Allied Health Professionals



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Continuing Education for Medical and Allied Health Professionals	Reach out to key stakeholders and determine the feasibility of recruiting medical and allied health associations to benefit Eglin AFB and community professionals.	Kellie Jo Kilberg, President/CEO, Walton Area Chamber of Commerce	31 March 2015
	Identify medical and allied health association conferences/continuing education events scheduled in the Fort Walton Beach, Destin, and Miramar Beach areas, ensuring Eglin Hospital, CBOC, community medical centers, and local healthcare networks are aware of upcoming opportunities.	Kellie Jo Kilberg, Walton Area Chamber of Commerce	31 March 2015
	Develop and implement a marketing/recruitment strategy to attract medical and/or allied health associations to conduct annual meetings and training events in the region.	Kellie Jo Kilberg, Walton Area Chamber of Commerce	31 July 2015



Expanded Veteran Access to Medical Services



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Expanded Access to Veteran Medical Services	Coordinate with Congressional staff to establish a dialogue on the vision for Eglin AFB/VA medical facilities and an implementation plan to achieve this vision.	Kellie Jo Kilberg, Walton Area Chamber of Commerce	31 March 2015
	Review the 2012 Eglin AFB assessment that evaluated options for reconfiguring security fences and access points to the Westside District of the base to understand options and constraints.	Marisol Reina, 96 CEG/CENP	31 March 2015





Eglin AFB Pool Use by Community Swim Teams

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Partnership Concept	Next Steps	Responsible Party/Action Office	Completion Date Est Comp Date
Eglin AFB Pool Use by Community Swim Teams	Meet with Corvias development and community directors to determine whether pools planned for military family housing might be included in a community partnership. Corvias community development pool is 2 years out; pool is programmed for on base families only	Ronald Turmelle, 96 FSS/DD	15 February 2015
	Determine alternative courses of action (COAs) to manage water temperature at the Eglin AFB pool to allow year-round use. The existing heater maintains a safe water temperature for EOD training and recreational swimming.	Ronald Turmelle, 96 FSS/DD	15 February 2015
	Analyze costs and benefits (to the base and community) associated with each COA. The pool does not have the capacity to provide access to the local community and support the Mission (EOD) and families on base.	Ronald Turmelle, 96 FSS/DD	31 March 2015
	Recommend a COA to the 96 TW/CC and other necessary decision-makers, and request approval to proceed with implementation – 96 FSS recommending no further action	Ronald Turmelle, 96 FSS/DD	31 March 2015
	Prepare and execute necessary agreement documents, and implement the approved COA – N/A	Ronald Turmelle, 96 FSS/DD	31 March 2015





Potential Partnership Initiatives

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- Shared K-9 Training Facilities for Local Law Enforcement and Eglin Security Forces
- Supplemental water main from Hwy 85 to Bluewater Bay along Mid-Bay Connector Rd
- Energy Collaborative
- Enhanced Use Lease (EUL)
- Training certification
- Re-purpose Eglin material
- Environmental pursuits; grant applications
- Bulk purchase
- Sports field, Hwy 87, Santa Rosa County
- Emerald Coast Autism Center



Shared K-9 Training Facilities

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Shared K-9 Training Facilities for Local Law Enforcement and Eglin Security Forces	Define K-9 training facility requirements for Northwest Florida State College (NWFSC).	Dennis Sherwood, Dean of Career and Technical Education, Northwest Florida State College (NWFSC)	15 February 2015
	Determine whether Okaloosa County Sheriff's Office plans for K-9 training facilities can meet 96th Security Forces Squadron (96 SFS) and NWFSC requirements.	Lt Col Jeffry Hollman, 96 SFS/CC	15 February 2015
	Develop and evaluate alternative COAs for partnership(s) to meet 96 SFS and NWFSC K-9 training requirements. OC SO selected alternative training site near FWB Fairgrounds; Eglin AFB continues to conduct joint K-9 training with OSCO and other local agencies.	Glenn Wagner, 96 CEG/CEIAP	31 March 2015
	Present the recommended COA to the 96 TW/CC and other relevant decision-makers, and request approval to proceed with implementation. - N/A	Col Shawn Moore, 96 CEG/CC	6 April 2015
	Prepare and execute necessary agreement documents, and implement the approved COA - N/A	Col Shawn Moore, 96 CEG/CC	6 April 2015

- Hanscom AFB and Bedford MA signed first Intergovernmental Support Agreement (IGSA) on March 9, 2015
- First agreement implemented under 10 USC § 2679 (formerly 10 USC § 2336), where Congress clarified intent in FY15 NDAA
- Allows a military installation to enter into such an agreement “with a State or local government to provide, receive, or share installation-support services if the ... agreement will serve the best interests of the department by enhancing mission effectiveness or creating efficiencies or economies of scale, including by reducing costs.”
- Hanscom issued BPA to Bedford enabling Bedford to treat roads with salt brine prior to winter storms
 - Period of performance is 5 years
 - AF will reimburse Bedford for services performed on base
 - Capability offered by Bedford is lower cost to AF, while also realizing increased safety and reduced environmental impacts



Potential Projects - BCA

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- Once partnership concepts are solidified, installation and community leaders must complete a Business Case Analysis (BCA)
- As a decision support document, a BCA assists leadership in choosing between alternatives by documenting rationale for the recommendation. Good BCAs:
 - Employ comprehensive methodology
 - Identify and mitigate key risks
 - Clearly define assumptions
 - Address all change management issues
 - Value to the decision maker outweighs the cost of preparation
- Wide variety of BCA, but most include: objective; assumptions; alternatives; cost analysis; benefit analysis; sensitivity analysis; comparison of alternatives; and recommendation





Economic Development Council
of Okaloosa County, Florida

Discussion

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Matrix 
DESIGN GROUP

Public-Public, Public Private Partnership for EDC of Okaloosa County