

St. Martin de Porres Church
Financial Report for Fiscal Year 7/1/21 - 9/30/21

	<u>ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>
<u>OPERATING RECEIPTS</u>			
Church Operating Receipts	194,321	136,520	57,801
Christian Ed Operating Receipts	1,910	4,025	(2,115)
TOTAL OPERATING RECEIPTS	196,231	140,545	55,686
<u>OPERATING EXPENSES</u>			
Church Administration	60,260	45,973	14,287
Worship	25,557	30,686	(5,129)
Christian Service	2,374	2,243	131
Evangelization	0	0	0
Church Plant Expenses	43,436	45,760	(2,324)
Vicariate Subsidies	651	0	651
Archdiocesan Assessment	11,445	10,000	1,445
Church Other			
Christian Ed Administration	14,373	19,109	(4,736)
Christian Ed Instructional	1,371	355	1,016
Christian Ed Programs	0	345	(345)
Christian Ed Other			0
TOTAL OPERATING EXPENSES	159,467	154,471	4,996
OPERATING PROFIT (LOSS)	36,764	(13,926)	50,690

Not included in Operating Receipts:

Archdiocesan Collections

Catholic Charities SEM	50	
Catholic Relief Services	10	
Peter's Pence	280	
Poland	100	
World Mission Sunday	10	
Archdiocesan Collections - Total		450
Archdiocesan Assessment		11,445
Archdiocesan Total Remitted		11,895

Christian Service Outreach

Poorbox	2,515	
Holiday Food Program	150	
Almsgiving	27	
Christian Service Outreach - Total		2,692

COLLECTIONS & OUTREACH TOTAL **14,587**

Church Operating Receipts + Collections & Outreach Grand Total **208,908**

Percent of Sacrificial Giving from St. Martin de Porres **6.98%**