



Village Chapel 2018

*We are a people of the Word,
people of Faith
and people of Love.
Thanks be to God*

Altar Guild

Barbara McQuaide

✿ *Merry Bradley*

✿ *Keith Bradley*

✿ *Judy Brawner*

✿ *Ann Cathcart*

✿ *Jane Johnson*

✿ *Dick Johnston*

✿ *Pat Johnston*

✿ *Elizabeth Kinney*

✿ *Debra Lyons*

✿ *Kay Menk*

✿ *Howard Walker*

✿ *Mary Jo Walker*

- ✿ *65 Sunday Services*
- ✿ *16 Sunday Communion Services*
- ✿ *Services on Christmas Eve, Ash Wednesday,
Maundy Thursday, Easter, Memorial Day & July 4*
- ✿ *5 Baptisms*
- ✿ *200 Palm Crosses*
- ✿ *Ashes for Ash Wednesday Service*
- ✿ *Decorated Chapel with Easter Lilies*

- ✿ *Prepared flowers for Easter flowering of the cross*
- ✿ *Decorated Chapel with 30 poinsettias and wreaths and cared for poinsettias*
- ✿ *Removed Christmas decorations*

Building and Grounds

Keith Bradley

✦ *Matt Baldiga*

✦ *Holt Glenn*

✦ *Chip Berry*

✦ *Steven Henson*

✦ *Merry Bradley*

✦ *Billie McCall*

✦ *Ann Cathcart*

✦ *Elizabeth Kinney*

✦ *Gene Douglas*

✦ *Larry Lammert*

✦ *John Fisher*

✦ *Pat Lammert*

✦ *George Lewis*

✦ *Christy Lewis*

✦ *Todd Lonker*

✦ *Cheryll McDonald*

✦ *F.A. McLeod*

✦ *Diane Mesaris*

✦ *Steve Moff*

✦ *Bob Porter*

✦ *Howard Walker*

✦ *Mary Jo Walker*

✦ *Chip Yancey*

- ✿ *Total Tree Care donated in-kind work for the removal of the tree by the front door of the Chapel.*
- ✿ *Cary Cart Company*
- ✿ *Electrical issues in Chapel resolved*
- ✿ *Jason Ehasz donated his carpentry work after the rewiring of the Chapel.*
- ✿ *Storm panels cleaned and put up and storm panels taken down*

- ✿ *Storm debris cleared from Chapel grounds & mildew addressed*
- ✿ *Matt Baldiga replaced a rotten board on the side of the Chapel by the front door.*
- ✿ *Washer-dryer combo in ministers' quarters replaced*
- ✿ *Sewage lift pump was replaced by the Village*
- ✿ ***New roof***

Hospitality

Robin Prak

Greet and Seat, Linger Longer and Special Services

- *Tom Armstrong*
- *Karen Armstrong*
- *Carrie Baird*
- *David Beam*
- *Scott Bergeron*
- *Anne Berry*
- *Chip Berry*
- *Keith Bradley*
- *Mary Bradley*
- *Judy Brawner*
- *Watts Carr*
- *Betsy Carr*

✿ *Susan Carr-Gossman*

✿ *Ann Cathcart*

✿ *Betty Clagg*

✿ *Mike Clagg*

✿ *Ben Comer*

✿ *Dawn Conte*

✿ *Cindy Early*

✿ *Susan Farrabow*

✿ *John Fisher*

✿ *Marti Flanagan*

✿ *John Flanagan*

✿ *Keith Gosnell*

✿ *Sandra Hall*

✿ *Judy Hart*

✦ *Cindi Henderson*

✦ *Steve Henson*

✦ *Kristin Henson*

✦ *Jeff Hobbs*

✦ *Maryann Ingersoll*

✦ *Melissa Jessen*

✦ *Carol Johnert*

✦ *Roy Johnert*

✦ *Brian Johnson*

✦ *Jane Johnson*

✦ *Dick Johnston*

✦ *Pat Johnston*

✦ *Martha Kenney*

✦ *Elizabeth Kinney*

✦ *John Kinney*

✦ *Peter Menk*

✦ *Larry Lammert*

✦ *Riley Michal*

✦ *Pat Lammert*

✦ *Pat Miller*

✦ *F.A. McLeod*

✦ *Karen Mortimer*

✦ *Barbara McQuaide*

✦ *Bruce Mortimer*

✦ *Kay Menk*

✦ *Lyn Moser*

✧ *Keith Moser*

✧ *Bob Porter*

✧ *Judy Porter*

✧ *Mark Prak*

✧ *Robin Prak*

✧ *Anne Rex*

✧ *Melanie Robbins*

✧ *Gayle Sanders*

✧ *Christina Sachtleben*

✧ *Gaither Sharw*

✧ *Pam Sharw*

✦ *Shawn Smith*

✦ *Brad Smith*

✦ *Scott Starks*

✦ *Todd Timmerman*

✦ *Kelly Timmerman*

✦ *Mary Jo Walker*

✦ *Howard Walker*

✦ *Debbie Ward*

✦ *Kirby Ward*

✦ *Nonie Williams*

✦ *Tiffany Williams*

✦ *Denise Wittpenn*

- ✿ *65 Sunday Services x 2 Greet & Seat volunteers*
- ✿ *Counting the offering*
- ✿ *Securing the Chapel office*
- ✿ *Linger Longers*
- ✿ *Lemonade Socials for both services the first Sundays in June, July and August*

Investment

Bob Porter

- ✿ *Elizabeth Beam*
- ✿ *David Jessen*
- ✿ *Dick Johnston*
- ✿ *Gayle Sanders*

✦ *Value of Fidelity accounts as of:*

I/I/I8 \$505,737

I2/3I/I8 \$488,752

✿ *Investment Fund activity during 2018:*

<i>Beginning balance of funds on 1/1/18</i>	<i>\$505,737</i>
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Funds withdrawn 5/18 (\$25,000)

Funds donated 11/18 (net after transfer expense) \$2,203

Dividends and interest earned *\$7,060*

*Market loss since 1/1/18 \$31,218

Fund Balance at December 31, 2018 *\$488,752*

At this date, 68% of the investments are in stock funds which track market indexes

32% in money market accounts.

Withdrawals from fund cash of \$50,000 will be made during the week of 1/7/19 to make final roof payment.

At that time, the cash balance will be \$108,498 which is 25% of our total value of current stock prices.

** A market gain of \$58,417 was recored in 2017*

Music

Karen Mortimer

- ✿ *Emily Hill*
- ✿ *Jane Johnson*
- ✿ *Mary Mears*
- ✿ *Cindy Sellers*

Choir

Cindy Sellers, Director

- ✦ *Donna Albertson*
- ✦ *Gary Albertson*
- ✦ *Elayne Bennett*
- ✦ *Elizabeth Beam*
- ✦ *Mike Boozell*
- ✦ *Lynn Derrick*
- ✦ *Beverly Dziedzic*
- ✦ *Bob Helgesen*
- ✦ *Gianca Helgesen*
- ✦ *Emily Hill*
- ✦ *Charlie Himes*

✧ *Susan Himes*

✧ *Jane Johnson*

✧ *Martha Manning*

✧ *F.A. McLeod*

✧ *Mary Mears*

✧ *Diane Mesaris*

✧ *Bob Porter*

✧ *Robin Prak*

✧ *Brenda Quanstrom*

✧ *Becky Starks*

✧ *Scott Starks*

✧ *Rosemary Stein*

✧ *Bill Waddell*

Instrumentalists

- ✿ *Bob Daffer, organ*
- ✿ *Karen Mortimer, guitar*
- ✿ *Mary Mears, flute*
- ✿ *Bill Moser, trumpet & flugelhorn*

- ✿ *Sang for services for 49 Sundays and on holidays, sang both services*
- ✿ *Sang for Maundy Thursday service*
- ✿ *Sang for the prayer service following Hurricane Florence*
- ✿ *Led carol sing in December*
- ✿ *Ministers choose hymns*
- ✿ *Sang 115 hymns of which 13 were new to the Chapel*

- ✿ *Only 16 hymns were sung twice during the year*
- ✿ *Karen Mortimer initiated a children's music portion to the summer worship services, using her own compositions*
- ✿ *Anthem Angels offer the opportunity for donations to purchase music for the choir. This year, Charlie & Susan Himes donated "My Tribute" to the choir.*

Off-Island Outreach

Scott Starks

- ✦ *Elizabeth Beam*
- ✦ *Diane Mesaris*
- ✦ *Sharon McCoy*
- ✦ *Steve McCoy*
- ✦ *Jim Reese*
- ✦ *Claude Pope and
Maritime Market*
- ✦ *BHI Transportation*
- ✦ *Chris Shank*
- ✦ *Pam Smith*
- ✦ *Josh White*

SOIIF

Southport Oak Island Interfaith Fellowship

- ✿ *Attend Monthly Meetings*
- ✿ *\$50 dues*
- ✿ *\$5,400 donations - budget line item*
- ✿ *Table sponsorship for MLK breakfast*
- ✿ *Souper Bowl of Caring - 75 lbs. of food and \$800 donations*
- ✿ *Backpack Project at Southport Elementary - \$400 to help 6 classrooms with summer reading materials*

- ✿ *Interfaith Food Walk - \$4,100*
- ✿ *Holiday Tree of Giving - for Brunswick Family Assistance \$400 & gifts worth \$1,000 for 12 pre-teens*
- ✿ *Southport Police Department - "Shop With A Cop" \$440 for 6 K-6th graders*
- ✿ *Habitat for Humanity - \$2,400 budget line item*

Re-CYCLE
Committee
Gayle Sanders and Anne Rex

✦ *Sharon McCoy*

✦ *Cindy Early*

✦ *Steve McCoy*

✦ *Darryl Early*

✦ *Emily Hill*

✦ *Karen Mortimer*

✦ *Bill Waddell*

✦ *Bruce Mortimer*

✦ *Melissa Pope*

✦ *Claude Pope*

✦ *Shawn Smith*

✦ *Brad Smith*

✦ *Mary Jo Walker*

✦ *Howard Walker*

Re-CYCLE Sponsors

- ✿ *Island Hardware*
- ✿ *Maritime Market*
- ✿ *BHI Club*
- ✿ *Tiffany's Rentals*
- ✿ *Wendy Wilmont Properties*
- ✿ *The Inn on BHI*
- ✿ *BHI Association*

- ✿ *BHI Transportation*
- ✿ *BHI Deep Point Shipping and Receiving*
- ✿ *BHI Tram Services*
- ✿ *The State Port Pilot*
- ✿ *Village of BHI, Public Works and Administration*
- ✿ *Contractor Village*
- ✿ *Riverside Adventures*

Bicycle Man

Moses Mathis, Founder

- ✿ *765 Bicycles donated by BHI islanders*
- ✿ *9 BHI Club truck loads delivered to Fayetteville*
- ✿ *1 Container of bicycles ready for delivery*
- ✿ *100% of expenses covered by sponsors and committee members*
- ✿ *At the request of the Re-CYCLE Committee., beginning in 2019 Brunswick County children will be part of the program.*

Florence Recovery Financial Donations

✦ <i>Brunswick Family Assistance</i>	<i>\$4300</i>
✦ <i>SOIIF (in addition to previous \$4,000)</i>	<i>\$1,100</i>
✦ <i>NC Baptist Disaster Relief</i>	<u><i>\$3,200</i></u>
<i>Total</i>	<i>\$8,600</i>

Florence Recovery and Response

Dick Johnston & Sherry Roesse

- ✿ *Brunswick County Family Assistance Department of Agriculture Surplus Food Drive on November 7 & 8*
- ✿ *Teams served in Tabor City restoration*

On-Island Outreach

Elizabeth Kinney

- ✿ *Barbara Adams Miller*
- ✿ *Judy Brawner*
- ✿ *Ann Cathcart*
- ✿ *Cindy Early*
- ✿ *Steve Henson*
- ✿ *Susan Himes*
- ✿ *Charlie Himes*
- ✿ *Jane Johnson*
- ✿ *Brian Johnson*
- ✿ *Dick Johnston*
- ✿ *Pat Johnston*

✦ *F.A. McLeod*

✦ *Dixon McLeod*

✦ *Kay Menk*

✦ *Diane Mesaris*

✦ *Karen Mortimer*

✦ *Sherry Roese*

✦ *Anne Rex*

✦ *Gayle Sanders*

✦ *Nonie Williams*

Food Chain

✧ *Elayne Bennett*

✧ *Ann Cathcart*

✧ *William Crew*

✧ *Linda Elrod*

✧ *Shirley Everhart*

✧ *Marti Flanagan*

✧ *Gianca Helgesen*

✧ *Susan Himes*

✧ *Jane Johnson*

✧ *Pat Johnston*

✿ *Pat Johnston*

✿ *Betty Robinson*

✿ *Jane Johnston*

✿ *Dianne Robinson*

✿ *Elizabeth Kinney*

✿ *Chris Webb*

✿ *Robbie Nixon*

✿ *Nonie Williams*

Prayer Chain

Judy Brawner, Contact Person

- ✿ *Gary Albertson*
- ✿ *Trisha Barnard*
- ✿ *Pattie Caban*
- ✿ *Ann Cathcart*
- ✿ *Sharon Crew*
- ✿ *William Crew*
- ✿ *Betty Crew*
- ✿ *Betty Earle*
- ✿ *Shirley Everhart*
- ✿ *Marti Flanagan*
- ✿ *Ricki Grantmyre*
- ✿ *Judy Hart*

✦ *Gianca Helgesen*

✦ *Emily Hill*

✦ *Susan Himes*

✦ *Charlie Himes*

✦ *Melissa Jessen*

✦ *Jane Johnson*

✦ *Pat Johnston*

✦ *Barry Kane*

✦ *Anne Kane*

✦ *Elizabeth Kinney*

✦ *Pat Lammert*

✦ *Dale Lawrence*

✦ *F.A. McLeod*

✦ *Barbara McQuaide*

✦ *Diane Mesaris*

✦ *Denny Robbins*

✦ *Pat Miller*

✦ *Don Sauder*

✦ *Megan Morris*

✦ *Ann Sherlock*

✦ *Karen Mortimer*

✦ *Sandra Tillman*

✦ *Tom Powell*

✦ *Mary Jo Walker*

✦ *Brenda Quanstrom*

✦ *Lee Wester*

✦ *Priscilla Robbins*

✦ *Nonie Williams*

2018

- ✿ *Evening Bible Study*
- ✿ *Women Exploring the Bible*
- ✿ *Men's Bible Study*
- ✿ *Rosary/Catholic Ministry*
- ✿ *Prayer Ministry*
- ✿ *Women's Retreat cancelled
because of Hurricane Florence*
- ✿ *Island Outreach - to service
attendees, meals, visits,
lemonade socials*
- ✿ *Pastoral Care - the Reverend
Garrett Albertson and the
Reverend Anne Rex*
- ✿ *Narthex Materials*

Technology and Process Improvement

Ben Comer

- ✿ *John Fisher*
- ✿ *Dick Johnston*
- ✿ *Brewse Barnard*

Damage from Lightning Storm

- ✿ *New camera in the sanctuary*
- ✿ *Black Magic UltraStudio A/V integration box*
- ✿ *HDMI and ethernet cables between Chapel and BHA building*
- ✿ *TV in BHA building*
- ✿ *Sound Box in BHA building*
- ✿ *Boxcast appliance*

Unknown if Association has filed an insurance claim

A/V Restoration and Upgrade Plan

- ✿ *Urban Electric has completed the installation of the replacement HDMI and ethernet cables*
- ✿ *Browse worked with Best Buy to develop a 3 phase A/V restoration and upgrade plan*

- ✦ *Phase 1 - Restore A/V functionality with upgraded equipment, including 82 inch TV, mounting bracket, and sounder (\$3,450). Best Buy has recommended commercial grade interface equipment.*
- ✦ *Phase 2 - Install new outdoor speakers and integrate speakers with the rest of the system.*
- ✦ *Phase 3 - Purchase a portable outdoor A/V unit with video monitor and outdoor speakers; integrate unit with the rest of the A/V configuration*

- ★ *Phase I - Completed and ready for Easter services with replacement of HDMI cable and ethernet cable connecting the Chapel to BHA building; installed Black Magic Ultra Studio integration box, new cables, new camera (\$1,222) new Boxcast appliance (\$300) in the Chapel to stream audio and video from Chapel to BHA; 82 inch monitor and sounder are installed at the BHA; Brewse is researching the functionality of the interface equipment to determine if there is sufficient value to justify the additional cost.*

- ✿ *Phase 2 - expected to be completed before Easter so audio of services can be projected to deck of BHA building.*
- ✿ *Phase 3 - concern from BHA staff regarding the storage proposed portable A/V unit*
- ✿ *Researching the streaming and recording services and events*

Long-term A/V Objectives

- ✿ *Have portable capability to project service audio and video on BHA deck*
- ✿ *Capability to record Chapel events on mainstream media*
- ✿ *Ability to stream Chapel audio/video on the internet in real-time or near real-time*
- ✿ *Implement a permanent speaker solution for the BHA deck that supports all other long-term objectives (see Phase 2 above)*
- ✿ *Procure and install a larger TV for the BHA room and reuse existing TV as part of the portable solution.*
- ✿ *Identify at least 3 service providers who will be trained on using all of the A/V equipment at the Chapel and BHA to record events and stream events to the web*
- ✿ *Ensure that all equipment is reliable, relatively easy to use and multiple individual are trained to use it.*
- ✿ *Establish a fee schedule for the following services:*
 1. *Recording events*
 2. *Streaming events on the web*
 3. *Projecting events in BHA*
 4. *Setting up A/V equipment for BHA deck for overflow*
 5. *Setting*

Treasurer

Bob Porter

- ✦ *Profit & Loss - **\$16,843** loss for the full year before adjustments. A loss of \$10,066 was budgeted.*
- ✦ *Revenues were **\$4,445** greater than budget*
- ✦ *Expenses were **\$11,221** greater than budgeted, primarily because of the roof (\$26,596) and a special assessment at the Royal James Unit (\$4,620). The non budgeted expenses were partially offset by less than expected outlays in technology, insurance and other equipment and repairs.*
- ✦ *Final payment (approximately \$50,000) for the roof is expected to be made from Endowment Investment accounts.*

- ✦ *Balance sheet shows current assets of \$45,956, far exceeding current liabilities (less wedding deposits) of \$2,535. Balance sheet does not yet reflect changes for 2018 in other assets (line 2000) which will be recorded by the assessor in view of the 2018 stock market activity.*

Wedding Guild

Debbie Ward



- ✦ *Kit Adcock*
- ✦ *Mary Ann Arata*
- ✦ *Elizabeth Beam*
- ✦ *Anne Boozell*
- ✦ *Judy Brawner*
- ✦ *Ann Cathcart*
- ✦ *Dawn Conte*
- ✦ *Becky Guijarro*

✿ *Gianca Helgesen*

✿ *Emily Hill*

✿ *Susan Himes*

✿ *Debra Lyons*

✿ *Sharon McCoy*

✿ *Brandy Parker*

✿ *Nonie Williams*

2018

- ✿ *18 weddings sponsored at the Village Chapel*
- ✿ *8 weddings cancelled due to Hurricane Florence with deposits refunded*
- ✿ *1 cancelled with money donated to Chapel*
- ✿ *1 rescheduled*
- ✿ *Loss of revenue - \$8,000*
- ✿ *Income - \$23,000*
- ✿ *12 weddings scheduled to date for 2019*

Worship and Ministers

Mary Jo Walker

- ✦ *Pattie Caban*
- ✦ *Elizabeth Beam*
- ✦ *Merry Bradley*
- ✦ *Ann Cathcart*
- ✦ *Gene Douglas*
- ✦ *Emily Hill*
- ✦ *Charlie Himes*
- ✦ *Pat Johnston*
- ✦ *Debra Lyons*
- ✦ *Pat Miller*
- ✦ *Cindy Sellers*

- ✿ *2018 - 65 Sunday Services*
- ✿ *Services on Christmas Eve, Ash Wednesday, Maundy Thursday, Easter, Memorial Day & July 4, National Day of Prayer & Blessing of the Animals*
- ✿ *120 Ministers on the list*
- ✿ *2019 schedule is full*
- ✿ *At least 6 new ministers in 2019*

In 2018

- ✿ *Time change from Advent until Easter*
- ✿ *New Bibles*
- ✿ *Added children's time in church*
- ✿ *Continued flowering of the cross*
- ✿ *Grape juice instead of wine*

Special Thanks

- ✿ *Pattie Caban*
- ✿ *Jeannie Rodbell*
- ✿ *Cindy Sellers*
- ✿ *Browse Barnard*
- ✿ *Cheryll McDonald*
- ✿ *Billie McCall*