



DHLW Early Childhood Area  
3rd Report summary  
(July 2020 - March 2021)  
**FAMILY SUPPORT - HOME VISITATION**

		EPIC -Young House Family Services	Family Connection HC - Henry CO ISU Extension	Family Connection WC - Washington CO Public Health	Louisa Healthy Families - LSI	PAT - Community Action SE IA
1	Contract amount	\$ 58,247.64	\$ 103,568.00	\$ 121,000.00	\$ 78,197.00	\$ 66,832.00
2	Amount of DHLW funds expended	\$ 21,713.91	\$ 66,136.31	\$ 68,790.51	\$ 55,376.77	\$ 46,211.14
3	% spent	37%	64%	57%	71%	69%
4	Amount of other funds expended	\$ -	\$ 1,000.00		\$ 3,650.63	
5	Identify source of other funds		donations		donations	
7	Benchmark - # of families	35	35	49	23	26
DAISEY 8	Total Families served	34	22	26	16	10
9	Benchmark - # of children	35	50	70	23	36
DAISEY 10	Total Children served	58	26	41	24	15
11	Benchmark # of visits	529	641	689	444	642
DAISEY 12	Total # of visits completed	234	242	291	233	143
13	% visit benchmark achieved	44%	38%	42%	52%	22%
QTR data 14	# of groups completed	0	10	6	9	3
QTR data 15	Avg # of people attended per group	0	2	3.6	3	2
QTR data 16	Based on your program model, what % of families served required 2 or more visits/mo?	100%	60%	60%	79%	100%
18	% enrolled prenatally	2.9%	36.4%	15.4%	56.3%	20.0%
DAISEY 19	% children with a completed ASQ	79.5%	87.0%	40.0%	87.0%	90.9%
DAISEY 20	% enrolled w/ income above 200% FPL	2.9%	0.0%	26.9%	0.0%	0.0%
DAISEY 21	% enrolled first time mom	3.3%	68.2%	50.0%	43.8%	40.0%
23	OUTCOMES					
DAISEY 23	denominator for outcomes (# of families with surveys completed)	11	18	24	14	9
DAISEY 24	improved or maintained healthy functioning, problem solving, & communication	100.0%	100.0%	91.7%	100.0%	100.0%
DAISEY 25	improved or maintained social supports	90.9%	100.0%	70.8%	85.7%	100.0%
DAISEY 26	improved connection to concrete supports	72.7%	100.0%	75.0%	85.7%	88.9%
DAISEY 27	improved nurturing attachment between parent and child	63.6%	83.3%	37.5%	42.9%	77.8%
DAISEY 28	improved knowledge of child development and parenting	72.7%	100.0%	29.2%	71.4%	88.9%



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**EARLY CARE & EDUCATION  
SUPPORTIVE SERVICES (staff) & SCHOLARHSIPS**

	Columbus Community Childcare Center	Burlington Early Childhood Center	Mt Pleasant Community Childcare Center	Preschool Schoalrships - Community Action SE IA
1 Contract amount	\$ 20,000.00	\$ 68,060.00	\$ 25,000.00	\$ 45,000.00
2 Amount of DHLW funds expended	\$ 14,000.00	\$ 34,730.09	\$ 5,492.31	\$ 21,339.97
3 % of contract spent	70%	51%	22%	47%
4 Amount of other funds expended	\$ 69,485.14	\$ 635,871.37	\$ -	0
5 source of other funds	private, DHS	BCSD General		
7 # of children served age 0 - 1	5	0		0
8 # of children served age 1 - 2	5	0		0
9 # of children served age 2 - 3	7	0		0
10 # of children served age 3 - 4	2	150		26
11 # of children served age 4 - 5	7	0		5
12 # of children served age 5	2	0		0
13 Total # of children	28	150	0	31
14 # of children screened for developmental	24	138		29
15 type of screening tool(s) used	ASQ	creative curriculum		ASQ
16 % of children screened	86%	92%	#DIV/0!	94%
17 # of children screened and referred for additional services	0	5		3
18 % of children screened and referred for additional services	0%	4%	#DIV/0!	10%
19 # of children demonstrating age appropriate skills	17	90		23
20 % of children demonstrating age appropriate skills	71%	65%	#DIV/0!	79%
21 QRS level achieved	none	2		
22 % participating preschools @ QRS 3 or higher				88%
23 # meeting IQPPS standards				1
24 % families served @ or below 100% FPL				32%
25 % families served @ 101% - 200% FPL				52%
26 % families served @ or above 201% FPL				16%



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**DENTAL**

		Washington Co Public Health	Lee Co Health Department	Trinity Muscatine Public Health
	County served	Henry & Washington	Des Moines	Louisa
1	Contract amount	\$ 5,390.00	\$ 30,977.76	\$ 13,645.26
2	Amount of DHLW funds expended	\$ 2,600.13	\$ 13,894.39	\$ 5,039.11
3	% of contract spent	13%	45%	37%
4	Amount of other funds expended	\$ 2,681.33	\$ 12,050.06	\$ 1,867.41
5	source of other funds	Title 19	in kind	medicaid
6				
7	# of participating preschools	7	8	7
8	# of participating childcare sites	0	6	2
9	# of children served ages 0-1	0	11	1
10	# of children served ages 1-2	0	27	1
11	# of children served ages 2-3	0	25	10
12	# of children served ages 3-4	76	87	39
13	# of children served ages 4-5	148	195	60
14	# of children served ages 5-6	10	16	33
15	Total children	234	361	144
16	# of screenings completed	204	435	144
17	# of varnishes completed	204	425	142
18	% of children screened	87%	120%	100%
19	# of children screened AND referred for additional servicees	24	43	68
20	% of children screened and referred for additional services	12%	10%	47%
21	# of children cavity free	171	318	101
22	% of children cavity free	84%	73%	70%
23	# of children referred AND went to a dentist for treatment	2	25	5
24	% of children referred AND went to a dentist for treatment	8%	58%	7%
25				



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**CCNC (Nurse Consultant)**

		Lee Co Health Department	Trinity Muscatine Public Health
1	County served	Des Moines	Henry, Louisa, Washington
2	Contract amount	\$ 33,061.00	\$ 52,917.84
3	Amount of DHLW funds expended	\$ 22,892.88	\$ 23,772.70
4	% of contract spent	69%	45%
5	Amount of other funds expended	\$ 1,301.18	\$ -
6	source of other funds	in kind	
8	Total # of eligible programs in the service area	45	51
9	# of participating sites that are non-registered	0	0
10	# of participating sites that are DHS registered	32	7
11	# of participating sites that are DHS licensed	12	12
12	# of participating sites that are DE regulated	1	0
13	Total # of participating programs	45	19
14	# of participating programs with a QRS (QRIS) 1	12	2
15	# of participating programs with a QRS (QRIS) 2	9	8
16	# of participating programs with a QRS (QRIS) 3	4	2
17	# of participating programs with a QRS (QRIS) 4	16	3
18	# of participating programs with a QRS (QRIS) 5	2	0
19	% of participating programs with a QRS(QRIS) of 3 or higher	49%	26%
20	# of face to face visits	27	8
21	# of technical assistance contacts	108	47
22	# of children with special health care needs	5	4
23	# of children with special health care needs plan in place at child care facility	5	4
24	% of children with special health care needs plan in place at child care facility	100%	100%
25	# of participating programs receiving onsite assessment and consultation that improve health & safety conditions in their early learning environment	19	19
26	% of participating programs receiving onsite assessment and consultation that improve health & safety conditions in their early learning environment	42%	100%
27	# of assessments completed (nutrition, physical activity, health & safety, injury prevention)	10	3
28	# of trainings completed	1	1



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**CHILDCARE CONSULTATION**

		Higher Steps to Professionalism - Community Action SE IA	CART - Grant Wood AEA
1	County served	Des Moines, Henry, Louisa	Washington
2	Contract amount	\$ 40,000.00	\$ 21,829.61
3	Amount of DHLW funds expended	\$ 31,413.24	\$ 15,487.79
4	% of contract spent	79%	71%
5	Amount of other funds expended	\$ -	\$ 384.00
6	source of other funds		general fund
8	# of visits (may be virtual)	87	56
9	# of participating program that are non registered	0	0
10	# of participating program that are DHS registered	21	0
11	# of participating program that are DHS licensed	14	4
12	Total # participating programs	35	4
13	# of participating prgrams with a QRS (QRIS) 1	2	1
14	# of participating prgrams with a QRS (QRIS) 2	4	2
15	# of participating prgrams with a QRS (QRIS) 3	2	1
16	# of participating prgrams with a QRS (QRIS) 4	13	0
17	# of participating prgrams with a QRS (QRIS) 5	2	0
18	% of participating programs rating QRS(QRIS) 3 or higher	49%	25%
19	DHLW Cost per program	\$ 897.52	\$ 3,871.95
20	% of participating programs that meet goals established for the service	100%	year end report only
	Notes/Narrative Highlights		
Higher Steps to Professionalism contract ended December 31st - numbers reflect year end totals. 18 childcare businesses received small grants (\$5,870.63). Items purchased focused on business operations (laptop, tablet, file cabinets, etc)			
Consultation specific to behavioral challenges. Primarily training cosching and mentoring, but may include some time for individual referrals.			



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**WAGES**

1	County served	ALL
2	Contract amount	\$ 36,180.74
3	Amount of DHLW funds expended	\$ 24,237.34
4	% of contract spent	67%
5	Amount of other funds expended	\$ 18,598.34
6	source of other funds	Iowa DOM and DHS
8	# of recipients	27
9	# of recipients who retained employment in their early learning environment	26
10	# of recipients at temporary award levels	11
11	# of recipients at temporary award level who earned additional college credits	1
12	# of six month financial supplements issued	34
13	# of recipients who received at least one six-month supplement	26
14	Cost of six-month supplements issued	\$ 35,815.89
15	# of participating programs	23
16	# of participating programs with a QRS (QRIS) 1	4
17	# of participating programs with a QRS (QRIS) 2	8
18	# of participating programs with a QRS (QRIS) 3	1
19	# of participating programs with a QRS (QRIS) 4	10
20	# of participating programs with a QRS (QRIS) 5	0
21	% of participating programs rating QRS(QRIS) 3 or higher	48%
22	# of participating programs NAEYC accredited	0
23	# of participating programs NAFCC accredited	0
24	Average monthly amount of six-month supplement	\$ 1,053.41
25	Cost per recipient	\$ 1,586.51
26	% of recipients who retained employment in their early learning program	96%
27	% of recipients at temporary award levels who earned additional college credits	9%