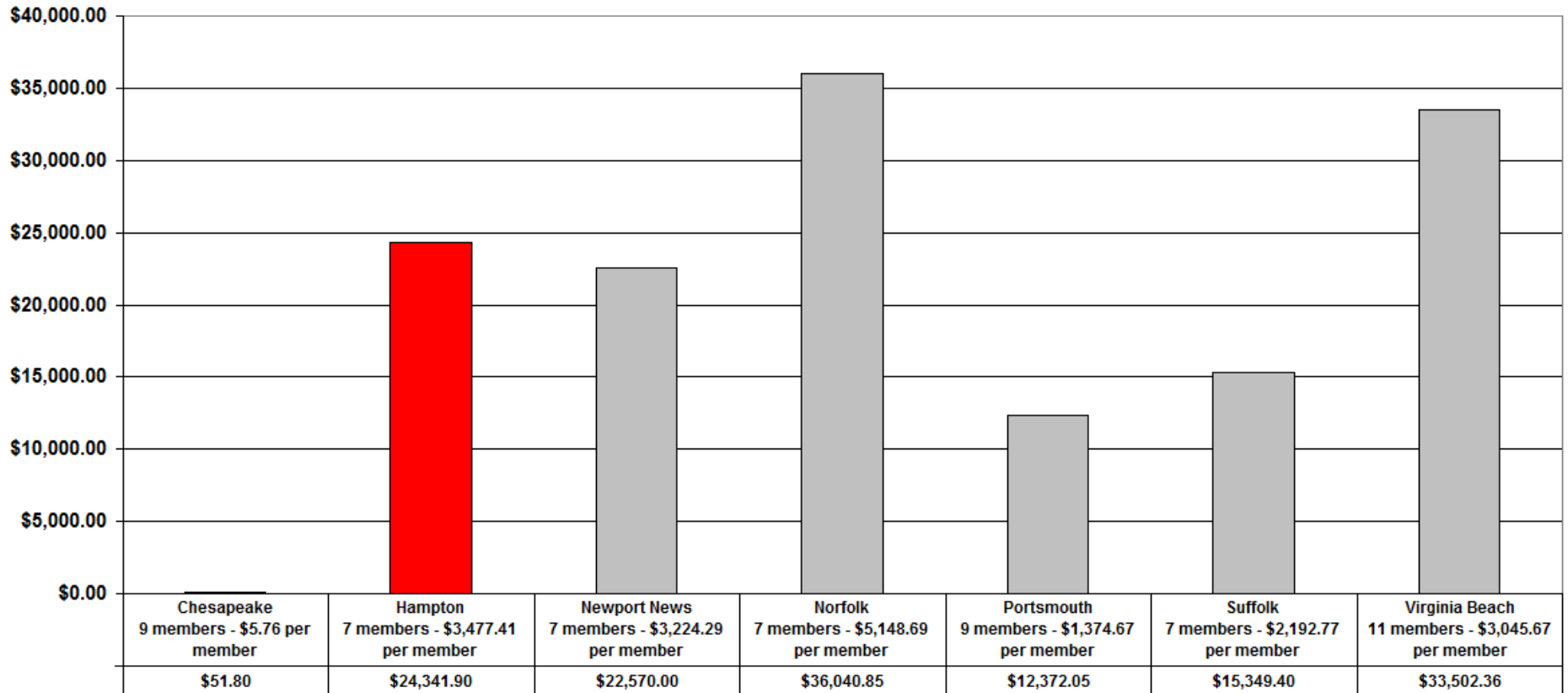


2017/2018 School Board Travel Expenses



5500 Travel		Chesapeake	Hampton	Newport News	Norfolk	Portsmouth	Suffolk	Virginia Beach
		2018	2018	2018	2018	2018	2018	2018
		End of Year Average Daily Membership 39,489	End of Year Average Daily Membership 18,959	End of Year Average Daily Membership 26,503	End of Year Average Daily Membership 28,256	End of Year Average Daily Membership 13,446	End of Year Average Daily Membership 13,718	End of Year Average Daily Membership 66,806
61100	CLASSROOM INSTRUCTION K-7	\$37,827.14	\$88,254.35	\$34,633.00	\$60,178.25	\$71,150.01	\$93,558.87	\$52,583.43
61100	CLASSROOM INSTRUCTION 8-12	\$48,635.71	\$37,777.23	\$138,416.00	\$55,726.21	\$113,483.53	\$204,647.48	\$131,183.64
61100	CLASSROOM INSTRUCTION District Wide	\$1,169.20	\$280.98	\$8,718.00	\$21,858.53	\$1,233.26	\$145.34	\$3,858.51
61210	INSTRUCTIONAL SUPPORT - STUDENT K-7	\$67.42	\$0.00	\$33,660.00	\$9,019.61	\$82.51	\$1,291.42	\$30,174.66
61210	INSTRUCTIONAL SUPPORT - STUDENT 8-12	\$11,389.52	\$0.00	\$19,013.00	\$9,019.61	\$82.50	\$1,851.26	\$20,116.44
61220	SCHOOL SOCIAL WORKER SERVICES K-7	\$4,864.37	\$1,443.66	\$4,808.00	\$0.00	\$632.05	\$3,019.36	\$11,214.47
61220	SCHOOL SOCIAL WORKER SERVICES 8-12	\$0.00	\$721.83	\$2,404.00	\$3,777.73	\$632.05	\$781.09	\$13,164.80
61230	HOMEBOUND INSTRUCTION K-7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218.58
61230	HOMEBOUND INSTRUCTION 8-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,858.83
61310	IMPROVEMENT OF INSTRUCTION K-7	\$100,189.71	\$86,268.61	\$148,271.00	\$197,821.10	\$79,149.55	\$16,971.89	\$508,846.41
61310	IMPROVEMENT OF INSTRUCTION 8-12	\$7,618.53	\$57,559.19	\$116,288.00	\$116,537.87	\$67,380.75	\$16,971.87	\$652,028.89
61310	IMPROVEMENT OF INSTRUCTION District Wide	\$693.56	\$0.00	\$0.00	\$0.00	\$17,992.77	\$0.00	\$30,305.51
61320	MEDIA SERVICES K-7	\$0.00	\$2,420.77	\$1,587.00	\$1,010.44	\$4,159.42	\$1,085.90	\$5,943.46
61320	MEDIA SERVICES 8-12	\$248.30	\$1,210.38	\$1,587.00	\$1,010.44	\$3,166.90	\$465.38	\$3,962.32
61410	OFFICE OF THE PRINCIPAL K-7	\$11,901.50	\$0.00	\$4,058.00	\$54.57	\$2,832.78	\$8,144.46	\$45,114.44
61410	OFFICE OF THE PRINCIPAL 8-12	\$38,399.85	\$0.00	\$12,748.00	\$2,237.70	\$3,045.65	\$6,107.14	\$54,396.07
62100	ADMINISTRATION District Wide	\$44,424.70 (Board Services Travel \$51.80)	\$77,341.15 (Board Services Travel \$24,341.90)	\$153,694.00 (Board Services Travel \$22,570.00)	\$142,109.98 (Board Services Travel \$36,040.85)	\$63,031.90 (Board Services Travel \$12,372.05)	\$54,567.28 (Board Services Travel \$15,349.40)	\$229,930.65 (Board Services Travel \$33,502.36)
62200	ATTENDANCE AND HEALTH District Wide	\$12,992.88	\$9,609.77	\$12,666.00	\$19,045.04	\$23,892.76	\$8,134.62	\$48,291.20
63000	PUPIL TRANSPORTATION District Wide	\$479.63	\$0.00	\$17,705.00	\$8,000.97	\$16,020.29	\$9,952.09	\$9,207.40
64000	OPERATION AND MAINTENANCE District Wide	\$17,053.52	\$0.00	\$11,925.00	\$7,875.68	\$5,828.92	\$1,614.76	\$96,516.11
65000	SCHOOL FOOD SERVICES & OTHER NONINSTRUCTIONAL OPERATIONS District Wide	\$7,777.58	\$113,003.96	\$19,149.00	\$17,785.68	\$3,113.02	\$7,459.88	\$28,799.77
66000	FACILITIES District Wide	\$4,118.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
67000	DEBT SERVICE & FUND TRANSFERS District Wide	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
68000	TECHNOLOGY District Wide	\$9,511.54	\$2,184.86	\$47,022.00	\$12,809.57	\$38,383.05	\$5,145.09	\$200,112.32
69000	CONTINGENCY RESERVE District Wide	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grand Total		\$359,363.12	\$478,076.74	\$788,352.00	\$685,878.98	\$515,293.67	\$441,915.18	\$2,188,907.91