

KOM ANNUAL DETAILS: SUMMARY AS OF 11-30-2016

Year: 2016

Month of Year	New Clients	Old Clients	Total Clients	Total People	Food Given Out	Clothing Given Out	Special Vouchers	Furniture Given Out	Families w/Food	Number of People	USDA Food Families	Number of People
Jan	26	148	174	478	\$32,795.00	\$3,640.00	\$57.00	\$350.00	155	435	149	418
Feb	25	141	166	435	\$29,230.00	\$3,446.75	\$0.00	\$360.00	137	374	135	371
Mar	19	144	163	429	\$30,350.00	\$2,340.93	\$0.00	\$466.00	143	377	140	370
Apr	26	165	191	514	\$35,960.00	\$2,193.50	\$83.25	\$140.00	168	452	166	449
May	20	156	176	519	\$35,855.00	\$2,238.75	\$0.00	\$790.00	167	494	162	484
Jun	22	167	189	540	\$37,085.00	\$2,913.25	\$0.00	\$525.00	173	508	168	499
Jul	27	160	187	535	\$37,910.00	\$2,754.25	\$0.00	\$620.00	179	513	176	507
Aug	42	186	228	664	\$45,500.00	\$3,964.75	\$0.00	\$440.00	209	619	207	611
Sep	27	176	203	577	\$40,075.00	\$3,078.20	\$8.50	\$331.00	185	531	184	530
Oct	23	174	197	581	\$38,320.00	\$5,347.85	\$0.00	\$400.00	178	528	175	521
Nov	21	170	191	545	\$40,385.00	\$2,754.25	\$0.00	\$411.00	187	536	185	534
Dec												
Totals	278	1,787	2,065	5,817	\$403,465.00	\$34,672.48	\$148.75	\$4,833.00	1,881	5,367	1,847	5,294
2016 YTD	278	1,787	2,065	5,817	\$403,465.00	\$34,672.48	\$148.75	\$4,833.00	1,881	5,367	1,847	5,294
2015 YTD	279	1,789	2,068	5,821	\$344,940.50	\$27,818.80	\$116.85	\$6,068.25	1,827	5,217	1,780	5,126
Difference	-1	-2	-3	-4	\$58,524.50	\$6,853.68	\$31.90	-\$1,235.25	54	150	67	168
% Change	0%	0%	0%	0%	15%	20%	21%	-26%	3%	3%	4%	3%
Mo. Avg.	25	162	188	529	\$36,678.64	\$3,152.04	\$13.52	\$439.36	171	488	168	481

Year to Date Clients by Location (Zip Code)

	Number	Per Cent		Number	Per Cent
Danbury (27016)	46	2.2%	Pinnacle (27043)	252	12.2%
Germanton (27019)	73	3.5%	Rural Hall (27045)	32	1.5%
King (27021)	1,298	62.9%	Tobaccolville (27050)	25	1.2%
Lawsonville (27022)	65	3.1%	Walnut Cove (27052)	32	1.5%
Mt. Airy (27030)	16	0.8%	Westfield (27053)	144	7.0%
Pilot Mtn. (27041)	67	3.2%	Homeless	15	0.7%
Total Clients:			2,065		

Annual Food, Clothing, Special Items & Furniture Out	
2016	\$443,119.23
2015	\$378,944.40
Difference	\$64,174.83
Percent of Change	14%

Note: Of \$2,754.25 clothing given out, \$360.00 was diapers & wipes, and \$1,250.00 was quilts/blankets.