

2025 TOWN OF LINCOLN PROPOSED BUDGET (as of 10/9/24)

SUMMARY

	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget	2024 To-Date	2024 Projected	2025 Budget	% Change
TOTAL EXPENDITURES	711,887.00	595,082.00	853,561.00	874,818.00	820,540.00	598,280.95	793,642.95	783,829.00	-4%
LESS ANTICIPATED TOTAL REVENUES	309,400.00	360,021.00	331,436.00	466,511.00	471,427.00	422,295.25	486,327.00	419,117.00	-11%
LESS ANTICIPATED RESERVES	(82,000.00)		(200,000.00)		(25,000.00)			(38,000.00)	
EXPENSES-REVENUES	320,487.00	235,061.00	322,125.00	408,307.00	324,113.00	175,985.70	307,315.95	326,712.00	
ADOPTED LEVY 2022	320,487.00								
ADOPTED LEVY 2023			322,125.00						
ADOPTED LEVY 2024					324,113.00				
PROPOSED LEVY 2025								326,712.00	